

House Education Finance

HF5237-DE2 Supplemental Education Finance Budget Bill

Aid Appropriation Summary

All Numbers in Thousands

24 Budget	Total	Target	(Under)/Over
FY2024-25	43,000	43,000	0
FY2026-27	18,046	18,050	(4)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Feb'24 Actual FY 22-23	Feb'24 Forecast FY 24-25	Feb'24 Forecast FY 26-27	Gov Recs March'24 FY 24-25	Gov - Feb'24 FY 24-25	Gov Recs March'24 FY 26-27	Gov - Feb'24 FY 26-27	House HF5237DE2 FY 2024	House HF5237DE2 FY 2025	House HF5237DE2 FY 24-25	House - Feb'24 FY 24-25	House HF5237DE2 FY 2026	House HF5237DE2 FY 2027	House HF5237DE2 FY 26-27	House - Feb'24 FY 26-27
1	K-12 EDUCATION															
2																
3	General Education															
4	Formula Allowance (Not in Thousands)†								7,138	7,281			7,465	7,614		
5	Aid Shift Percentage (Current Payment/Final Payment)								90%/10%	90%/10%			90%/10%	90%/10%		
6																
7	<u>General Education Base</u>	14,802,436	16,397,931	17,139,959	16,397,931	0	17,139,959	0	8,098,614	8,299,317	16,397,931	0	8,466,765	8,673,194	17,139,959	0
8	<i>VPK - General Education Aid</i>	0	0	0	29,806	29,806	3,311	3,311	0	29,806	29,806	29,806	3,311	0	3,311	3,311
9	<i>Supplemental Compensatory Fix</i>	0	0	0	0	0	0	0	0	0	0	0	6,593	7,325	13,918	13,918
10	<i>VPK - Levy Offset Using Local Optional Revenue</i>	0	0	0	3,894	3,894	432	432	0	3,894	3,894	3,894	432	0	432	432
11	<i>VPK - Levy Offset Using Operating Capital</i>	0	0	0	826	826	92	92	0	826	826	826	92	0	92	92
12	General Education Base Subtotal	14,802,436	16,397,931	17,139,959	16,432,457	34,526	17,143,794	3,835	8,098,614	8,333,843	16,432,457	34,526	8,477,193	8,680,519	17,157,712	17,753
13																
14	Other General Education Programs															
15	<u>Abatement Aid</u>	3,377	4,834	5,285	4,834	0	5,285	0	2,318	2,516	4,834	0	2,600	2,685	5,285	0
16	<u>Career & Technical Aid</u>	4,621	2,545	861	2,545	0	861	0	1,671	874	2,545	0	484	377	861	0
17	Career and Technical Education Consortium	6,000	10,000	10,000	10,000	0	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
18	CTE EMS Course Grants	0	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
19	CTE Transportation Pilot Program	0	450	0	450	0	0	0	450	0	450	0	0	0	0	0
20	Consolidation Transition Aid	374	186	590	186	0	590	0	6	180	186	0	290	300	590	0
21	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	4,000	0	4,000	0	0	0	2,000	2,000	4,000	0	0	0	0	0
22	<i>English Learner Task Force</i>	0	0	0	0	0	0	0	0	117	117	117	0	0	0	0
23	Enrollment Options Transportation	36	48	56	48	0	56	0	23	25	48	0	27	29	56	0
24	<i>MN Alliance with Youth Promise Fellows*</i>	0	0	0	0	0	0	0	0	1,500	1,500	1,500	0	0	0	0
25	<u>Nonpublic Pupil Education Aid</u>	35,142	45,342	52,682	45,342	0	52,682	0	20,864	24,478	45,342	0	25,900	26,782	52,682	0
26	<u>Nonpublic Pupil Transportation</u>	40,797	50,156	51,809	50,156	0	51,809	0	22,979	27,177	50,156	0	25,437	26,372	51,809	0
27	One-Room School House (ISD 690, Warroad)	130	130	130	130	0	130	0	65	65	130	0	65	65	130	0
28	Pregnant and Parenting Pupil Transportation	153	110	110	110	0	110	0	55	55	110	0	55	55	110	0
29	<i>Student Attendance Pilot*</i>	0	0	0	0	0	0	0	0	3,334	3,334	3,334	0	0	0	0
30	<i>Student Attendance Legislative Study Group</i>	0	0	0	0	0	0	0	0	64	64	64	0	0	0	0
31	Transportation for ALC Students	0	2,000	2,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
32	Unemployment Aid (Tr to SRF)	0	135,000	0	135,000	0	0	0	135,000	0	135,000	0	0	0	0	0
33	Windom School District Onetime Supplemental Aid	0	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0
34	Other General Education Programs Subtotal	94,630	256,801	124,523	256,801	0	124,523	0	192,931	68,885	261,816	5,015	61,358	63,165	124,523	0
35																
36	General Education Subtotal	14,897,066	16,654,732	17,264,482	16,689,258	34,526	17,268,317	3,835	8,291,545	8,402,728	16,694,273	39,541	8,538,551	8,743,684	17,282,235	17,753
37																
38	Education Excellence															
39	<u>Achievement & Integration Aid</u>	161,227	167,214	170,883	167,214	0	170,883	0	82,475	84,739	167,214	0	85,600	85,283	170,883	0
40	<i>VPK - Achievement & Integration Aid</i>	0	0	0	304	304	34	34	0	304	304	304	34	0	34	34
41	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	0	500	0	500	0	0	0	300	200	500	0	0	0	0	0

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42	AP/IB Examination Fees	9,704	9,000	9,000	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
43	AP/IB STEM Course Grants	309	500	500	500	0	500	0	250	250	500	0	250	250	500	0
44	BARR Center (avail. until June 30, 2026)	0	5,000	0	5,000	0	0	0	5,000	0	5,000	0	0	0	0	0
45	Civic Education Grants	90	0	0	0	0	0	0	0	150	150	150	0	0	0	0
46	Charter School Building Lease Aid	172,634	185,906	198,625	185,906	0	198,625	0	91,328	94,578	185,906	0	97,702	100,923	198,625	0
47	<i>VPK - Charter School Building Lease Aid</i>	0	0	0	328	328	37	37	0	328	328	328	37	0	37	37
48	College Entrance Exam Reimbursement	2,618	2,022	2,022	2,022	0	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
49	COMPASS & Multi-Tiered Systems of Support (MTSS)	0	[27,000]	[27,000]	[27,000]	0	[27,000]	0	[13,500]	[13,500]	[27,000]	0	[13,500]	[13,500]	[27,000]	0
50	MTSS - CAREI	0	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
51	MTSS - Grants to Schools	0	10,000	10,000	10,000	0	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
52	MTSS - MDE & Service Cooperatives Implementation	0	10,000	10,000	10,000	0	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
53	MTSS - Regional Math Network & Summer Math Institute	0	6,000	6,000	6,000	0	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
54	Computer Science Education Advancement	0	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
55	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	8,000	0	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
56	Digital Well-Being Grant	1,574	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	Early Childhood Literacy Programs (Reading Corps)	18,680	15,900	15,900	15,900	0	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
58	Educational Outcomes & Accountability Pilot	0	300	0	300	0	0	0	150	150	300	0	0	0	0	0
59	Ethnic Studies Community Consultation Grants	0	300	300	300	0	300	0	150	150	300	0	150	150	300	0
60	Ethnic Studies Grants	0	1,400	1,400	1,400	0	1,400	0	700	700	1,400	0	700	700	1,400	0
61	Full Service Community Schools*	0	15,000	10,000	15,000	0	10,000	0	7,500	7,500	15,000	0	5,000	5,000	10,000	0
62	Genocide/Holocaust Education Requirement	0	150	150	150	0	150	0	75	75	150	0	75	75	150	0
63	Girls Taking Action	1,500	1,500	0	1,500	0	0	0	1,500	0	1,500	0	0	0	0	0
64	Innovative Service Learning Grants	0	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0
65	Interdistrict Desegregation Transportation Grants	23,685	31,241	38,249	31,241	0	38,249	0	14,828	16,413	31,241	0	18,161	20,088	38,249	0
66	Junior Achievement North Grant	0	1,000	0	1,000	0	0	0	500	500	1,000	0	0	0	0	0
67	Literacy Incentive Aid	91,043	82,659	85,034	82,659	0	85,034	0	41,071	41,588	82,659	0	42,372	42,662	85,034	0
68	Minnesota Alliance of Boys & Girls Clubs	0	5,000	0	5,000	0	0	0	2,500	2,500	5,000	0	0	0	0	0
69	MAAP STARS	0	50	0	50	0	0	0	50	0	50	0	0	0	0	0
70	Minnesota Center for the Book	0	400	400	400	0	400	0	200	200	400	0	200	200	400	0
71	Minnesota Council on Economic Education	300	500	0	500	0	0	0	300	200	500	0	0	0	0	0
72	Minnesota Foundation for Student Organizations	1,536	2,168	2,168	2,168	0	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168	0
73	MN Independence Life College & Comm. (Transfer to OHE)	0	1,250	1,250	1,250	0	1,250	0	625	625	1,250	0	625	625	1,250	0
74	Minnesota Math Corps Program	2,256	2,000	2,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
75	Minnesota Principals Academy	488	400	400	400	0	400	0	200	200	400	0	200	200	400	0
76	Minnesota Youth Council*	375	0	0	0	0	0	0	0	750	750	750	0	0	0	0
77	Museums and Education Centers	1,220	2,482	3,582	2,482	0	3,582	0	1,241	1,241	2,482	0	1,791	1,791	3,582	0
78	Online Music Instruction Grant	0	300	0	300	0	0	0	300	0	300	0	0	0	0	0
79	Paraprofessional Paid Orientation	0	7,230	16,631	7,230	0	16,631	0	0	7,230	7,230	0	8,213	8,418	16,631	0
80	P-TECH Schools	2,204	1,582	1,582	1,582	0	1,582	0	791	791	1,582	0	791	791	1,582	0
81	Recovery Program Grants	1,471	1,500	1,500	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
82	Sanneh Foundation	3,307	3,000	3,000	3,000	0	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0

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83	ServeMinnesota	1,800	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
84	Starbase MN	1,357	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
85	<i>State Health Standards*</i>	0	0	0	0	0	0	0	0	627	627	627	0	0	0	0
86	Statewide Testing and Reporting System	19,384	21,784	21,784	21,784	0	21,784	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
87	Walkabouts Program Grant	0	500	0	500	0	0	0	250	250	500	0	0	0	0	0
88	Education Excellence Subtotal	526,762	609,538	625,160	610,170	632	625,231	71	301,371	310,326	611,697	2,159	309,988	315,243	625,231	71
89																
90	The Read Act															
91	Read Act - CAREI (avail. until June 30, 2026)	0	4,200	0	4,200	0	0	0	4,200	0	4,200	0	0	0	0	0
92	Read Act - Curriculum & Instructional Materials**	0	35,000	0	35,000	0	0	0	35,000	0	35,000	0	0	0	0	0
93	Read Act - MDE Literacy Specialist	0	500	500	500	0	500	0	250	250	500	0	250	250	500	0
94	<i>Read Act - Professional Development</i>	0	[34,950]	[15,500]	[34,950]	0	[15,500]	0	[34,950]	[4,000]	[38,950]	[4,000]	[7,750]	[7,750]	[15,500]	0
95	Read Act - MDE Administration**	0	250	0	250	0	0	0	250	0	250	0	0	0	0	0
96	Read Act - Regional Literacy Networks**	0	18,000	13,000	18,000	0	13,000	0	18,000	0	18,000	0	6,500	6,500	13,000	0
97	Read Act - Statewide Training**	0	16,700	2,500	16,700	0	2,500	0	16,700	4,000	20,700	4,000	1,250	1,250	2,500	0
98	<i>Supplemental Read Act Funding ‡</i>	0	0	0	0	0	0	0	0	[33,225]	[33,225]	[33,225]	0	0	0	0
99	<i>Read Act - Teacher Stipends/Sub Reimb (Tr to Read Acct)</i>	0	0	0	0	0	0	0	0	31,375	31,375	31,375	0	0	0	0
100	<i>Read Act - CAREI Cultural Competency Contract (Tr to Read Acct)</i>	0	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0
101	<i>Read Act - MDE Para Training (Tr to Read Acct)</i>	0	0	0	0	0	0	0	0	500	500	500	0	0	0	0
102	<i>Read Act - Deaf, Deafblind, & Hard of Hearing (Tr to Read Acct)</i>	0	0	0	0	0	0	0	0	100	100	100	0	0	0	0
103	<i>Read Act - CAREI Volunteer Training Dvlpmnt (Tr to Read Acct)</i>	0	0	0	0	0	0	0	0	250	250	250	0	0	0	0
104	The Read Act Subtotal	0	74,650	16,000	74,650	0	16,000	0	74,400	37,475	111,875	37,225	8,000	8,000	16,000	0
105																
106	American Indian Education															
107	<u>American Indian Education Aid</u>	22,234	37,677	41,812	37,677	0	41,812	0	18,005	19,672	37,677	0	20,469	21,343	41,812	0
108	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	1,589	2,810	1,200	2,810	0	1,200	0	2,210	600	2,810	0	600	600	1,200	0
109	Native Language Revitalization Grants	0	15,000	15,000	15,000	0	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0
110	<u>Tribal Contract Schools</u>	5,388	3,664	5,193	3,664	0	5,193	0	1,533	2,131	3,664	0	2,445	2,748	5,193	0
111	American Indian Education Subtotal	29,211	59,151	63,205	59,151	0	63,205	0	29,248	29,903	59,151	0	31,014	32,191	63,205	0
112																
113	Teachers															
114	MDE Aids & Grants															
115	Agricultural Educator Grants	480	500	500	500	0	500	0	250	250	500	0	250	250	500	0
116	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	176,850	177,289	176,289	177,289	0	176,289	0	88,727	88,562	177,289	0	88,167	88,122	176,289	0
117	<i>VPK - Alternative Teacher Comp Aid (Q-Comp)</i>	0	0	0	450	450	50	50	0	450	450	450	50	0	50	50
118	Black Men Teach	0	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
119	Closing Educational Opportunity Gaps Grant	0	6,000	0	6,000	0	0	0	3,000	3,000	6,000	0	0	0	0	0
120	Coalition to Increase TOCAIT	0	200	200	200	0	200	0	100	100	200	0	100	100	200	0
121	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	400	600	800	600	0	800	0	200	400	600	0	400	400	800	0
122	Concurrent Enrollment Teacher Partnership	1,125	750	750	750	0	750	0	375	375	750	0	375	375	750	0

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123	Expanded Concurrent Enrollment Grants (Intro to Teaching)	996	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
124	Grow Your Own (Transfer to SRF)	13,000	50,000	63,908	50,000	0	63,908	0	25,000	25,000	50,000	0	31,954	31,954	63,908	0
125	<i>Intermediate SpEd Apprenticeship Program*</i>	0	0	0	0	0	0	0	0	1,030	1,030	1,030	0	0	0	0
126	Language Essen. for Teachers of Reading & Spelling (LETRS)	3,071	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	Non-Exclusionary Discipline Training	1,658	3,500	3,500	3,500	0	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
128	<i>Paid Student Teaching Pilot***</i>	0	0	0	0	0	0	0	0	[7,000]	[7,000]	[7,000]	0	0	0	0
129	<i>Paid Student Teaching Pilot - PELSB Admin</i>	0	0	0	0	0	0	0	0	140	140	140	0	0	0	0
130	<i>Paid Student Teaching Pilot - Transfer to MNSCU</i>	0	0	0	0	0	0	0	0	4,751	4,751	4,751	0	0	0	0
131	<i>Paid Student Teaching Pilot - Transfer to UMN Regents</i>	0	0	0	0	0	0	0	0	2,109	2,109	2,109	0	0	0	0
132	Special Education Teacher Pipeline (Transfer to SRF)	0	30,000	10,000	30,000	0	10,000	0	20,000	10,000	30,000	0	0	10,000	10,000	0
133	Statewide Teacher Mentoring Program*	0	9,940	0	9,940	0	0	0	9,940	0	9,940	0	0	0	0	0
134	Student Support Personnel Aid	0	66,753	120,191	66,753	0	120,191	0	30,255	36,498	66,753	0	58,964	61,227	120,191	0
135	Student Support Personnel - Workforce Pipeline	0	10,000	10,000	10,000	0	10,000	0	5,000	5,000	10,000	0	5,000	5,000	10,000	0
136	Support Our Students	3,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	Teacher Licensing & Exam Fees*	0	1,400	0	1,400	0	0	0	1,400	0	1,400	0	0	0	0	0
138	Teacher Residency Program	0	6,000	6,000	6,000	0	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
139	PELSB Grants											0				0
140	Collab. Urban & Greater MN Educators of Color Grants	2,000	10,880	10,880	10,880	0	10,880	0	5,440	5,440	10,880	0	5,440	5,440	10,880	0
141	Teachers of Color - Mentoring & Retention Incentive Grants	6,042	7,000	9,000	7,000	0	9,000	0	3,500	3,500	7,000	0	4,500	4,500	9,000	0
142	Teacher Recruitment Marketing Campaign	499	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
143	Teachers Subtotal	209,244	383,812	415,018	384,262	450	415,068	50	199,437	192,855	392,292	8,480	201,450	213,618	415,068	50
144																
145	Special Education															
146	Aid for Children with Disabilities	2,748	3,441	4,578	3,441	0	4,578	0	1,597	1,844	3,441	0	2,127	2,451	4,578	0
147	Court-Placed Special Education Revenue	0	79	83	79	0	83	0	39	40	79	0	41	42	83	0
148	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	0	8,385	9,696	8,385	0	9,696	0	3,880	4,505	8,385	0	4,730	4,966	9,696	0
149	Special Education Cross-Subsidy Reduction Aid	10,425	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	Special Education Out-Of-State Tuition	500	500	500	500	0	500	0	250	250	500	0	250	250	500	0
151	<u>Special Education - Regular</u>	3,582,983	4,772,905	5,517,895	4,772,905	0	5,517,895	0	2,287,765	2,485,140	4,772,905	0	2,638,766	2,879,129	5,517,895	0
152	<u>VPK - Special Education</u>	0	0	0	1,041	1,041	146	146	0	1,041	1,041	1,041	146	0	146	146
153	<i>Special Education Contracted Report</i>	0	0	0	0	0	0	0	0	440	440	440	0	0	0	0
154	<u>Travel for Home-based Services</u>	692	907	1,099	907	0	1,099	0	432	475	907	0	524	575	1,099	0
155	Special Education Subtotal	3,597,348	4,786,217	5,533,851	4,787,258	1,041	5,533,997	146	2,293,963	2,493,735	4,787,698	1,481	2,646,584	2,887,413	5,533,997	146
156																
157	Facilities															
158	Building & Cyber Security Grant Program*	0	24,332	0	24,332	0	0	0	24,332	0	24,332	0	0	0	0	0
159	<u>Debt Service Equalization Aid</u>	49,315	44,844	30,768	44,844	0	30,768	0	24,511	20,333	44,844	0	16,129	14,639	30,768	0
160	Equity in Telecommunications Access	7,500	7,500	7,500	7,500	0	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
161	Gender-Neutral Bathroom Grants	0	2,000	2,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
162	<u>Long-Term Facilities Maintenance Equalized Aid</u>	215,187	215,468	215,345	215,468	0	215,345	0	107,838	107,630	215,468	0	107,616	107,729	215,345	0

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FY2026-27	18,046	18,050	(4)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Feb'24 Actual FY 22-23	Feb'24 Forecast FY 24-25	Feb'24 Forecast FY 26-27	Gov Recs March'24 FY 24-25	Gov - Feb'24 FY 24-25	Gov Recs March'24 FY 26-27	Gov - Feb'24 FY 26-27	House HF5237DE2 FY 2024	House HF5237DE2 FY 2025	House HF5237DE2 FY 24-25	House - Feb'24 FY 24-25	House HF5237DE2 FY 2026	House HF5237DE2 FY 2027	House HF5237DE2 FY 26-27	House - Feb'24 FY 26-27
163	<i>VPK - LTFM</i>	0	0	0	235	235	26	26	0	235	235	235	26	0	26	26
164	Maximum Effort Loan Aid	3,288	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	Facilities Subtotal	275,290	294,144	255,613	294,379	235	255,639	26	161,431	132,948	294,379	235	128,521	127,118	255,639	26
166																
167	Nutrition															
168	Kindergarten Milk	869	856	856	856	0	856	0	428	428	856	0	428	428	856	0
169	School Breakfast	10,053	92,512	101,565	92,512	0	101,565	0	44,178	48,334	92,512	0	50,269	51,296	101,565	0
170	<i>VPK - School Breakfast</i>	0	0	0	413	413	0	0	0	413	413	413	0	0	0	0
171	School Lunch	26,063	457,788	501,620	457,788	0	501,620	0	218,801	238,987	457,788	0	248,358	253,262	501,620	0
172	<i>VPK - School Lunch</i>	0	0	0	699	699	0	0	0	699	699	699	0	0	0	0
173	Summer School Food Service Replacement Aid	300	300	300	300	0	300	0	150	150	300	0	150	150	300	0
174	Nutrition Subtotal	37,285	551,456	604,341	552,568	1,112	604,341	0	263,557	289,011	552,568	1,112	299,205	305,136	604,341	0
175																
176	Libraries															
177	<u>Basic System Support</u>	27,140	35,140	36,209	35,140	0	36,209	0	17,570	17,570	35,140	0	17,921	18,288	36,209	0
178	Electronic Library for Minnesota	1,800	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
179	Licensed Library Media Specialists	0	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0
180	<u>Multicounty, Multitype Library Systems</u>	2,600	4,000	4,000	4,000	0	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
181	<u>Regional Library Telecommunications Aid</u>	4,569	4,600	4,600	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
182	<u>School Library Aid</u>	0	45,489	47,694	45,489	0	47,694	0	21,586	23,903	45,489	0	23,880	23,814	47,694	0
183	Libraries Subtotal	36,109	92,029	94,303	92,029	0	94,303	0	45,356	46,673	92,029	0	47,001	47,302	94,303	0
184																
185	General Education Total	14,897,066	16,654,732	17,264,482	16,689,258	34,526	17,268,317	3,835	8,291,545	8,402,728	16,694,273	39,541	8,538,551	8,743,684	17,282,235	17,753
186	Categorical Totals	4,711,249	6,850,997	7,607,491	6,854,467	3,470	7,607,784	293	3,368,763	3,532,926	6,901,689	50,692	3,671,763	3,936,021	7,607,784	293
187	Subtotal K-12 Education Aids	19,608,315	23,505,729	24,871,973	23,543,725	37,996	24,876,101	4,128	11,660,308	11,935,654	23,595,962	90,233	12,210,314	12,679,705	24,890,019	18,046
188																
189	EARLY CHILDHOOD & FAMILY SUPPORT															
190																
191	Early Education															
192	Children's Savings Accounts Startup Grants	0	500	0	500	0	0	0	500	0	500	0	0	0	0	0
193	<u>Developmental Screening Aid</u>	6,876	8,281	8,215	8,281	0	8,215	0	4,130	4,151	8,281	0	4,122	4,093	8,215	0
194	Developmental Screening Aid - MDE Admin	0	204	154	204	0	154	0	127	77	204	0	77	77	154	0
195	ECFE Support Staff	0	750	750	750	0	750	0	375	375	750	0	375	375	750	0
196	Early Education Curriculum Grant (to OHE)	0	500	0	500	0	0	0	250	250	500	0	0	0	0	0
197	<u>Early Childhood Family Education Aid</u>	69,229	76,191	83,310	76,191	0	83,310	0	37,206	38,985	76,191	0	40,800	42,510	83,310	0
198	Early Childhood Programs at Tribal Schools	136	136	136	136	0	136	0	68	68	136	0	68	68	136	0
199	Early Childhood Teacher Shortage (Transfer to OHE)	0	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
200	Early Learning Scholarships (Transfer to SRF)	141,418	393,475	200,346	393,475	0	200,346	0	196,737	196,738	393,475	0	100,173	100,173	200,346	0
201	Educate Parents Partnership	98	98	98	98	0	98	0	49	49	98	0	49	49	98	0
202	Executive Function Curriculum Grant	0	300	0	300	0	0	0	300	0	300	0	0	0	0	0
203	Great Start Scholarships Program (Tr to CYF)	0	1,656	0	1,656	0	0	0	1,656	0	1,656	0	0	0	0	0

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		Feb'24 Actual FY 22-23	Feb'24 Forecast FY 24-25	Feb'24 Forecast FY 26-27	Gov Recs March'24 FY 24-25	Gov - Feb'24 FY 24-25	Gov Recs March'24 FY 26-27	Gov - Feb'24 FY 26-27	House HF5237DE2 FY 2024	House HF5237DE2 FY 2025	House HF5237DE2 FY 24-25	House - Feb'24 FY 24-25	House HF5237DE2 FY 2026	House HF5237DE2 FY 2027	House HF5237DE2 FY 26-27	House - Feb'24 FY 26-27
204	Grow Your Own Early Childhood Education (Tr to SRF)	0	5,000	1,000	5,000	0	1,000	0	2,500	2,500	5,000	0	500	500	1,000	0
205	Head Start Program	50,489	70,200	70,200	70,200	0	70,200	0	35,100	35,100	70,200	0	35,100	35,100	70,200	0
206	<i>Head Start Administrative Carveout</i>	0	0	0	[702]	[702]	[702]	[702]	0	[702]	[702]	[702]	0	0	0	0
207	<u>Home Visiting Aid</u>	854	682	433	682	0	433	0	382	300	682	0	232	201	433	0
208	Kindergarten Entrance Assessment Program	543	3,086	4,100	3,086	0	4,100	0	1,049	2,037	3,086	0	2,357	1,743	4,100	0
209	Learning with Music-Early Childhood Educators	0	500	0	500	0	0	0	250	250	500	0	0	0	0	0
210	Metro Deaf School	0	200	0	200	0	0	0	100	100	200	0	0	0	0	0
211	ParentChild+ Program	1,800	3,600	1,800	3,600	0	1,800	0	1,800	1,800	3,600	0	900	900	1,800	0
212	PreK - Admin & MN.IT	0	1,031	1,382	1,031	0	1,382	0	340	691	1,031	0	691	691	1,382	0
213	PreK FY 2025 Reserve	0	50,000	0	50,000	0	0	0	0	50,000	50,000	0	0	0	0	0
214	Quality Rating & Improvement System (Transfer to DHS)	0	4,600	3,500	4,600	0	3,500	0	2,850	1,750	4,600	0	1,750	1,750	3,500	0
215	Reach Out and Read Minnesota	0	500	500	500	0	500	0	250	250	500	0	250	250	500	0
216	<u>School Readiness</u>	67,366	67,366	67,366	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
217	Way to Grow	0	300	0	300	0	0	0	150	150	300	0	0	0	0	0
218	<i>Voluntary Prekindergarten 2023 Reserve Reduction</i>	0	0	0	(50,000)	(50,000)	0	0	0	(50,000)	(50,000)	(50,000)	0	0	0	0
219	Early Education Subtotal	338,809	690,156	444,290	640,156	(50,000)	444,290	0	320,352	319,804	640,156	(50,000)	221,627	222,663	444,290	0
220																
221	Community Education															
222	<u>Adults with Disabilities Program Aid</u>	1,406	2,223	3,250	2,223	0	3,250	0	703	1,520	2,223	0	1,623	1,627	3,250	0
223	After School Program Grants*	0	30,000	0	30,000	0	0	0	30,000	0	30,000	0	0	0	0	0
224	<u>Community Education Aid</u>	330	7,955	19,842	7,955	0	19,842	0	98	7,857	7,955	0	9,699	10,143	19,842	0
225	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	140	140	140	0	140	0	70	70	140	0	70	70	140	0
226	Neighborhood Partnership Grants	5,813	5,200	5,200	5,200	0	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
227	Regional Neighborhood Partnership Grants	1,202	2,800	2,800	2,800	0	2,800	0	1,400	1,400	2,800	0	1,400	1,400	2,800	0
228	<u>School-Age Care Aid</u>	0	1	2	1	0	2	0	0	1	1	0	1	1	2	0
229	Community Education Subtotal	8,891	48,319	31,234	48,319	0	31,234	0	34,871	13,448	48,319	0	15,393	15,841	31,234	0
230																
231	Lifelong Learning															
232	<u>Adult Basic Education Aid</u>	103,278	106,250	112,169	106,250	0	112,169	0	52,566	53,684	106,250	0	55,256	56,913	112,169	0
233	High School Equivalency Tests	75	740	250	740	0	250	0	615	125	740	0	125	125	250	0
234	Lifelong Learning Subtotal	103,353	106,990	112,419	106,990	0	112,419	0	53,181	53,809	106,990	0	55,381	57,038	112,419	0
235																
236	Subtotal Early Childhood & Family Support Aids	451,053	845,465	587,943	795,465	(50,000)	587,943	0	408,404	387,061	795,465	(50,000)	292,401	295,542	587,943	0
237																
238	Subtotal Community & K-12 Education Aids	20,059,368	24,351,194	25,459,916	24,339,190	(12,004)	25,464,044	4,128	12,068,712	12,322,715	24,391,427	40,233	12,502,715	12,975,247	25,477,962	18,046
239																
240	STATE AGENCIES															
241																
242	Department of Education															
243	Base Education Agency Budget	47,365	55,969	56,260	55,969	0	56,260	0	27,834	28,135	55,969	0	28,130	28,130	56,260	0
244	Available/Balance Forward FY2023	0	310	0	310	0	0	0	310	0	310	0	0	0	0	0

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245	Adult-Use Cannabis; Educational Program Resources	0	300	240	300	0	240	0	180	120	300	0	120	120	240	0
246	Audit & Internal Control Resources	0	1,600	1,600	1,600	0	1,600	0	800	800	1,600	0	800	800	1,600	0
247	Board of School Administrators	531	810	810	810	0	810	0	405	405	810	0	405	405	810	0
248	Dyslexia Specialist	213	246	246	246	0	246	0	123	123	246	0	123	123	246	0
249	Ed-Fi Data Collection System & Data Reporting	0	3,204	4,718	3,204	0	4,718	0	595	2,609	3,204	0	2,359	2,359	4,718	0
250	EDI Center Staffing	0	4,000	4,000	4,000	0	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
251	EL LEAPS Implementation (Admin)	1,437	1,440	1,440	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
252	Ethnic Studies Admin	0	300	300	300	0	300	0	150	150	300	0	150	150	300	0
253	Financial Data Analysis	499	500	500	500	0	500	0	250	250	500	0	250	250	500	0
254	IT Infrastructure & Resources	0	2,000	0	2,000	0	0	0	2,000	0	2,000	0	0	0	0	0
255	Litigation Fees	2,909	7,500	0	7,500	0	0	0	7,500	0	7,500	0	0	0	0	0
256	Mental Health Services Lead	0	300	300	300	0	300	0	150	150	300	0	150	150	300	0
257	Mainframe System	960	960	960	960	0	960	0	480	480	960	0	480	480	960	0
258	Office of Inspector General, MDE	0	4,000	4,000	4,000	0	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
259	Regional Centers of Excellence	2,094	2,000	2,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
260	School Health Services Specialist	0	300	300	300	0	300	0	150	150	300	0	150	150	300	0
261	Specific Learning Disability Criteria Change	0	1,146	1,146	1,146	0	1,146	0	573	573	1,146	0	573	573	1,146	0
262	Unemployment Aid Admin	0	450	350	450	0	350	0	275	175	450	0	175	175	350	0
263	Universal School Meals Admin	90	202	404	202	0	404	0	0	202	202	0	202	202	404	0
264	Department of Education Subtotal	56,098	87,537	79,574	87,537	0	79,574	0	47,495	40,042	87,537	0	39,787	39,787	79,574	0
265																
266	Professional Educator Licensing & Standards Board															
267	Base PELSB Budget	5,656	7,112	7,256	7,112	0	7,256	0	3,484	3,628	7,112	0	3,628	3,628	7,256	0
268	Alternative Pathways to Licensure Support Position	0	300	300	300	0	300	0	150	150	300	0	150	150	300	0
269	Barriers to Teacher Licensure Removed	0	77	0	77	0	0	0	77	0	77	0	0	0	0	0
270	<i>Educators Online Licensing System*</i>	0	0	0	2,767	2,767	0	0	2,767	2,767	2,767	2,767	0	0	0	0
271	Heritage Language & Culture Teachers Increased	0	416	416	416	0	416	0	208	208	416	0	208	208	416	0
272	Licensure via Portfolio Online Platform	0	300	300	300	0	300	0	150	150	300	0	150	150	300	0
273	Licensure Pathway Preparation Grants	0	800	800	800	0	800	0	400	400	800	0	400	400	800	0
274	Report on Increasing Teachers of Color	0	20	0	20	0	0	0	20	0	20	0	0	0	0	0
275	Prof. Educator Licensing & Standards Board Subtotal	5,656	9,025	9,072	11,792	2,767	9,072	0	4,489	7,303	11,792	2,767	4,536	4,536	9,072	0
276																
277	Minnesota State Academies															
278	Base Academies Budget	28,283	33,048	33,162	33,048	0	33,162	0	16,467	16,581	33,048	0	16,581	16,581	33,162	0
279	Safety/Security Technology Initiative	0	1,265	825	1,265	0	825	0	978	287	1,265	0	534	291	825	0
280	TRA Pension Contributions (2023, Ch 64)	0	0	88	0	0	88	0	0	0	0	0	44	44	88	0
281	Unemployment Insurance Eligibility Expansion	0	642	642	642	0	642	0	321	321	642	0	321	321	642	0
282	Minnesota State Academies Subtotal	28,283	34,955	34,717	34,955	0	34,717	0	17,766	17,189	34,955	0	17,480	17,237	34,717	0
283																
284	Perpich Center for Arts Education															
285	Base Center for Arts Education Budget	14,645	17,630	16,822	17,630	0	16,822	0	9,219	8,411	17,630	0	8,411	8,411	16,822	0

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286	TRA Pension Contributions (2023, Ch 64)	0	0	24	0	0	24	0	0	0	0	0	12	12	24	0
287	Unemployment Insurance Eligibility Expansion	0	48	48	48	0	48	0	24	24	48	0	24	24	48	0
288	Perpich Center for Arts Education Subtotal	14,645	17,678	16,894	17,678	0	16,894	0	9,243	8,435	17,678	0	8,447	8,447	16,894	0
289																
290	Subtotal State Agencies	104,682	149,195	140,257	151,962	2,767	140,257	0	78,993	72,969	151,962	2,767	70,250	70,007	140,257	0
291																
292	TOTAL GENERAL FUND K-12 APPROPRIATIONS	20,164,050	24,500,389	25,600,173	24,491,152	(9,237)	25,604,301	4,128	12,147,705	12,395,684	24,543,389	43,000	12,572,965	13,045,254	25,618,219	18,046
293	Change from Prior Year or Biennium	3.9%	21.5%	4.5%	21.46%		4.55%		19.0%	2.0%	21.72%		1.43%	3.76%	4.38%	
294																
295	SPECIAL REVENUE FUND CHANGES															
296																
297	Expenditure Authority															
298	<i>Read Act Program Account</i>	0	0	0	0	0	0	0	0	33,225	33,225	33,225	0	0	0	0
299	<i>Unemployment Aid Account for Hourly School Workers Modification</i>	0	94,600	40,400	89,440	(5,160)	45,560	5,160	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160
300																
301	Revenues															
302	<i>Read Act Program Account (Transfer from General Fund)</i>	0	0	0	0	0	0	0	0	33,225	33,225	33,225	0	0	0	0
303																

Notes:

*This appropriation is available until June 30, 2027.

**This appropriation is available until June 30, 2028.

***This appropriation is available until June 30, 2026.

†The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.

‡ HF5237, Article 3, Section 15 establishes the Read Act program account in the Special Revenue Fund and states that all amounts appropriated under Laws 2023, Chapter 55, Article 3 that are unobligated and unencumbered as of June 30, 2028 must be transferred to the Read Act program account. Supplemental funds appropriated in HF5237 are for immediate transfer to the Read account.