

2021 State Government, Veterans & Military Affairs Finance
 General Fund Summary - Direct and Open Appropriations

1st Special Session: House File 12 / Senate File 2

(all dollars in thousands)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79
AGENCY/PROGRAM		Fund Name	Feb. Base FY 20-21	Rev. Gov. Recs. FY 20-21	Senate FY 20-21	House FY 20-21	HF 12 / SF 2 FY 20-21	Feb Base FY 22-23	Rev. Gov. Recs. FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	House File 12 / Senate File 2 FY 2022	FY 2023	FY 22-23	Special Sess \$ from base	Feb. Base FY24-25	Rev. Gov. Tails FY24-25	Senate Tails FY24-25	House Tails FY24-25	HF 12 / SF 2 FY24-25	Special Sess \$ from base																																																			
STATE GOVERNMENT AGENCIES																																																																														
Legislature: Direct Appropriation																																																																														
Senate	GEN	80,624	80,624	80,624	80,624	80,624	71,308	35,654	35,654	71,308	37,430	37,545	74,975	-	-	-	37,430	37,545	74,975	3,667	71,308	71,308	75,090	-	75,090	3,782																																																				
House of Representatives	GEN	84,615	84,615	84,615	84,615	84,615	77,714	38,857	38,857	77,714	38,857	38,857	77,714	-	-	-	39,932	40,431	80,363	2,649	77,714	77,714	77,714	-	80,363	2,649																																																				
Legislative Coordinating Commission	GEN	45,617	45,617	45,617	45,617	45,617	41,561	19,536	19,537	39,073	21,843	21,337	43,180	-	-	-	21,457	21,762	43,219	1,658	41,562	39,074	43,124	-	43,474	1,912																																																				
Total Legislature Direct:	GEN	210,856	210,856	210,856	210,856	210,856	190,583	94,047	94,048	188,095	98,130	97,739	195,869	-	-	-	98,819	99,738	198,557	7,974	190,584	188,096	195,928	-	199,426	8,842																																																				
Legislature: Open Appropriations																																																																														
Senate														37,630	37,545	75,175									75,090																																																					
House of Representatives														42,282	41,141	83,423									80,862																																																					
Legislative Coordinating Commission														23,402	22,385	45,787									44,770																																																					
Total Legislature Open :														103,314	101,071	204,385								200,722																																																						
Legislative Carryforward Cancellations														(22,554)		(22,554)																																																														
Governor's Office	GEN	7,244	7,244	7,244	7,244	7,244	7,244	3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244	-	7,244	7,244	7,244	7,244	7,244	-																																																				
State Auditor																																																																														
Direct General Fund	GEN	20,939	20,939	20,939	20,939	20,939	21,204	12,167	12,267	24,434	10,665	10,602	21,267	12,053	12,152	24,205	11,955	12,051	24,006	2,802	21,204	24,560	21,204	24,330	24,128	2,924																																																				
Statutory General Fund	OGF	2	2	2	2	2	4	2	2	4	2	2	4	2	2	4	2	2	4	4	-	4	4	4	4	4	-																																																			
Attorney General	GEN	46,341	46,341	46,341	46,341	46,341	47,026	30,864	28,420	59,284	23,713	23,513	47,226	30,614	28,170	58,784	28,698	26,188	54,886	7,860	47,026	56,952	47,026	56,452	52,376	5,350																																																				
Secretary of State	GEN	19,490	19,490	20,409	19,490	19,490	14,584	8,210	7,678	15,888	17,218	17,152	34,370	8,710	7,726	16,436	9,684	9,152	18,836	4,252	14,584	15,356	25,804	15,356	18,304	3,720																																																				
Presidential Primary (Open General Fund)	OGF	11,941	11,941	11,941	11,941	11,941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,690	9,690	9,690	9,690	-																																																				
Campaign Finance and Public Disclosure Board	GEN	2,246	2,246	2,246	2,246	2,246	2,246	1,145	1,167	2,312	1,123	1,123	2,246	1,145	1,167	2,312	1,145	1,167	2,312	66	2,246	2,334	2,246	2,334	2,334	88																																																				
Campaign Financing (Open General Fund)	OGF	2,672	2,672	2,672	2,672	2,672	2,605	104	2,501	2,605	104	2,501	2,605	104	2,501	2,605	104	2,501	2,605	-	2,605	2,605	2,605	2,605	2,605	-																																																				
Investment Board	GEN	278	278	278	278	278	278	139	139	278	139	139	278	139	139	278	139	139	278	-	278	278	278	278	278	-																																																				
Administrative Hearings	GEN	799	799	799	799	799	800	405	409	814	400	400	800	405	409	814	405	409	814	14	800	818	800	818	818	18																																																				
MN.IT Services	GEN	15,391	15,012	15,012	15,012	15,012	15,358	9,855	9,882	19,737	7,300	7,300	14,600	9,855	9,882	19,737	9,855	9,882	19,737	4,379	15,358	18,464	14,600	18,464	18,464	3,106																																																				
Department of Administration																																																																														
Government & Citizen Services	GEN	22,332	27,032	27,531	26,532	22,032	20,734	11,517	11,699	23,216	10,251	10,077	20,328	11,517	11,699	23,216	10,652	10,834	21,486	752	20,734	23,398	20,134	23,398	21,668	934																																																				
Strategic Management	GEN	4,267	4,267	4,267	4,267	4,267	4,248	2,174	2,218	4,392	2,124	2,124	4,248	2,174	2,218	4,392	2,174	2,218	4,392	144	4,248	4,436	4,248	4,436	4,436	188																																																				
Fiscal Agent: Public Broadcasting Grants	GEN	5,638	5,638	5,638	5,638	5,638	5,638	2,819	2,819	5,638	2,819	2,819	5,638	2,819	2,944	5,763	2,944	2,944	5,888	250	5,638	5,638	5,638	5,888	5,888	250																																																				
Fiscal Agent: In Lieu of Rent	GEN	19,282	19,282	19,282	19,282	19,282	19,782	10,515	10,515	21,030	10,515	10,515	21,030	10,515	10,515	21,030	10,515	10,515	21,030	1,248	19,782	21,030	21,030	21,030	21,030	1,248																																																				
Totals - Department of Administration	GEN	51,519	56,219	56,718	55,719	51,219	50,402	27,025	27,251	54,276	25,709	25,535	51,244	27,025	27,376	54,401	26,285	26,511	52,796	2,394	50,402	54,502	51,050	54,752	53,022	2,620																																																				
Direct General Fund	OGF	1,345	1,345	1,345	1,345	1,345	1,472	725	747	1,472	725	747	1,472	725	747	1,472	725	747	1,472	-	1,594	1,594	1,594	1,594	1,594	-																																																				
WCRA Open General Fund	OGF	-	-	-	-	-	1,895	503	1,392	1,895	503	1,392	1,895	503	1,392	1,895	503	1,392	1,895	-	3,144	3,144	3,144	3,144	3,144	-																																																				
Historic Preservation Grants (Open General Fund)	OGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																																																				
CAAP Board	GEN	702	702	702	702	702	702	386	365	751	351	351	702	386	365	751	386	365	751	49	702	730	702	730	730	28																																																				
MN Management & Budget (MMB)																																																																														
Statewide Services	GEN	55,378	54,011	54,011	54,011	54,011	54,442	27,819	28,240	56,059	25,299	25,299	50,598	27,819	28,240	56,059	29,270	29,691	58,961	4,519	54,442	56,480	50,598	56,480	59,382	4,940																																																				
Total MMB Operating Direct:	GEN	55,378	54,011	54,011	54,011	54,011	54,442	27,819	28,240	56,059	25,299	25,299	50,598	27,819	28,240	56,059	29,270	29,691	58,961	4,519	54,442	56,480	50,598	56,480	59,382	4,940																																																				
MMB Operating Open Appropriations	OGF	-	-	-	-	-	-	1,244	1,244	2,488	1,244	1,244	2,488	1,244	1,244	2,488	-	-	2,488	-	-	-	-	-	-	-																																																				
MMB Non-Operating Direct Appropriations	GEN	323,167	323,167	323,167	323,167	323,167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																																																				
MMB Non-Operating Open Appropriations:																																																																														
Indirect Costs Receipts Offset	OGF	(41,915)	(41,915)	(41,915)	(41,915)	(41,915)	(45,674)	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	(22,837)	(22,837)	(45,674)	-	(45,674)	(45,674)	(45,674)	(45,674)	(45,674)	-																																																				
MMB Non-Operating	OGF	11,054	11,054	11,054	11,054	11,054	11,522	5,761	5,761	11,522	5,761	5,761	11,522	5,761	5,761	11,522	5,761	5,761	11,522	-	11,522	11,522	11,522	11,522	11,522	-																																																				
Total MMB Open:	OGF	(30,861)	(30,861)	(30,861)	(30,861)	(30,861)	(34,152)	(17,076)	(17,076)	(34,152)	(17,076)	(17,076)	(34,152)	(17,076)	(17,076)	(34,152)	(17,076)	(17,076)	(34,152)	-	(34,152)	(34,152)	(34,152)	(34,152)	(34,152)	-																																																				
Department of Revenue																																																																														
Minnesota Tax System Management	GEN	272,829	265,524	265,524	265,524	265,524	274,030	140,914	143,269	284,183	129,710	129,710	259,420	139,990	141,707	281,697	140,514	142,919	283,433	9,403	274,030	286,538	259,420	283,414	285,838	11,808																																																				
Debt Collection Management	GEN	57,133	56,164	56,164	56,164	56,164	58,632	29,873	30,390	60,263	28,347	28,347	56,694	29,873	30,390	60,263	29,873	30,390																																																												

AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Rev. Gov. Recs. FY 20-21	Senate FY 20-21	House FY 20-21	HF 12 / SF 2 FY 20-21	Feb Base FY 22-23	Rev. Gov. Recs. FY 2022	FY 2023	FY 22-23	Senate FY 2022	FY 2023	FY 22-23	House FY 2022	FY 2023	FY 22-23	House File 12 / Senate File 2 FY 2022	FY 2023	FY 22-23	Special Sess \$ from base	Feb. Base FY24-25	Rev. Gov. Recs. FY24-25	Senate Tails FY24-25	House Tails FY24-25	HF 12 / SF 2 FY24-25	Special Sess \$ from base
BASE SPENDING/DECISION ITEMS																										
Board of Cosmetologist Examiners	GEN	5,827	5,827	5,827	5,827	5,827	5,846	2,969	3,016	5,985	2,923	2,923	5,846	2,969	3,016	5,985	2,923	2,923	5,846	-	5,846	6,032	5,846	6,032	5,846	-
Board of Barber Examiners	GEN	686	686	686	686	686	686	348	353	701	343	343	686	348	353	701	348	353	701	15	686	706	686	706	706	20
MN Council on Disability	GEN													250	250	500										
Contingent Accounts	GEN	500	500	500	500	500	500	500	-	500	500	-	500	500	-	500	500	-	500	-	500	500	500	500	500	-
Tort Claims	GEN	322	322	322	322	322	322	161	161	322	161	161	322	161	161	322	161	161	322	-	322	322	322	322	322	-
Minnesota State Retirement System																										
Consolidated Legislators & Const Officers Retirement	GEN	29,545	29,545	29,545	29,545	29,545	29,764	14,886	14,878	29,764	14,886	14,878	29,764	14,886	14,878	29,764	14,886	14,878	29,764	-	29,773	29,773	29,773	29,773	29,773	-
PERA - MERF and Police/Fire Aids	GEN	45,500	45,500	45,500	45,500	45,500	50,000	25,000	25,000	50,000	15,000	15,000	30,000	25,000	25,000	50,000	25,000	25,000	50,000	-	50,000	50,000	30,000	50,000	50,000	-
Teachers Retirement Association	GEN	59,662	59,662	59,662	59,662	59,662	59,662	29,831	29,831	59,662	29,831	29,831	59,662	29,831	29,831	59,662	29,831	29,831	59,662	-	59,662	59,662	59,662	59,662	59,662	-
St. Paul Teachers Association	GEN	29,654	29,654	29,654	29,654	29,654	29,654	14,827	14,827	29,654	14,827	14,827	29,654	14,827	14,827	29,654	14,827	14,827	29,654	-	29,654	29,654	29,654	29,654	29,654	-
Military Affairs																										
Maintenance/ Training Facilities	GEN	19,402	19,402	19,402	19,402	-	19,402	9,772	9,842	19,614	9,772	9,842	19,614	9,772	9,842	19,614	9,772	9,842	19,614	212	19,402	19,684	19,684	19,684	19,684	282
General Support	GEN	6,765	6,765	6,765	6,765	6,765	6,764	3,507	3,633	7,140	3,507	3,633	7,140	3,507	3,633	7,140	3,507	3,633	7,140	376	6,764	7,266	7,266	7,266	7,266	502
Enlistment Incentives	GEN	23,222	23,222	23,222	23,222	23,222	22,228	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228	-	22,228	22,228	22,228	22,228	22,228	-
Total Military Affairs Direct	GEN	49,389	49,389	49,389	49,389	29,987	48,394	24,393	24,589	48,982	24,393	24,589	48,982	24,393	24,589	48,982	24,393	24,589	48,982	588	48,394	49,178	49,178	49,178	49,178	784
Military Forces ordered to Active Duty (Open GF)	OGF	28,771	28,771	28,771	28,771	28,771	4,420	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420	-	4,420	4,420	4,420	4,420	4,420	-
Veterans Affairs																										
Veterans Programs & Services	GEN	41,193	41,193	41,193	41,193	41,193	36,306	22,048	21,678	43,726	19,218	19,134	38,352	21,998	21,728	43,726	27,073	22,153	49,226	12,920	36,306	39,648	36,472	40,192	40,198	3,892
Veterans Health Care	GEN	115,522	115,522	115,522	115,522	115,522	115,522	62,457	71,033	133,490	60,633	60,255	120,888	62,120	62,686	124,806	62,457	71,033	133,490	17,968	115,522	125,172	118,572	125,172	140,172	24,650
Total Veterans Affairs direct	GEN	156,715	156,715	156,715	156,715	156,715	151,828	84,505	92,711	177,216	79,851	79,389	159,240	84,118	84,414	168,532	89,530	93,186	182,716	30,888	151,828	164,820	155,044	165,364	180,370	28,542
GI Bill - Open General Fund	OGF	6,028	6,028	6,028	6,028	6,028	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	6,000	6,000	6,000	6,000	6,000	-
Total State Government Agencies																										
Direct General Fund	GEN	1,534,333	1,528,927	1,530,345	1,528,427	1,504,525	1,185,555	620,055	629,050	1,249,105	590,375	588,457	1,178,832	525,083	525,201	1,050,284	629,578	634,514	1,264,092	78,537	1,185,565	1,236,853	1,165,627	1,045,697	1,262,259	76,694
Carryforward / Cancellations	GF-C																									
Open/Statutory General Fund	OGF	21,353	21,353	21,353	21,353	21,353	(15,706)	(8,263)	(4,955)	(13,218)	(8,263)	(4,955)	(13,218)	95,051	96,116	191,167	(9,507)	(6,199)	(15,706)	-	(4,645)	(2,157)	(2,157)	198,565	(4,645)	-
GENERAL FUND APPROPRIATION TOTALS	GEN	1,555,686	1,550,280	1,551,698	1,549,780	1,525,878	1,169,849	611,792	624,095	1,235,887	582,112	583,502	1,165,614	620,134	621,317	1,241,451	620,071	628,315	1,248,386	78,537	1,180,920	1,234,696	1,163,470	1,244,262	1,257,614	76,694
General Fund Revenue - Gain / (Loss)	GEN	-	(814)	179	(814)	179	-	3,935	671	4,606	(81,621)	(63,914)	(145,535)	26,989	671	27,660	10,921	671	11,592	11,592	-	1,342	(156,675)	1,342	2,542	2,542
(Revenues & Transfers)																										
NET GENERAL FUND SPENDING		1,555,686	1,551,094	1,551,519	1,550,594	1,525,699	1,169,849	607,857	623,424	1,231,281	663,733	647,416	1,311,149	593,145	620,646	1,213,791	609,150	627,644	1,236,794	66,945	1,180,920	1,233,354	1,320,145	1,242,920	1,255,072	74,152

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	HF 12 / SF 2 FY 20-21	\$ Diff SS /Base	Feb. Base FY 22-23	Rev. Gov's Recs.			Senate			House			House File 12 / Senate File 2			\$ Diff SS /Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	HF 12 / SF 2 FY 24-25	\$ Diff SS /Base
										FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23							
1	LEGISLATURE																											
2																												
3	Senate																											
4	Operating base	GEN	80,624	80,624	80,624	80,624	80,624		71,308	35,654	35,654	71,308	35,654	35,654	71,308	35,654	35,654	71,308	35,654	35,654	71,308		71,308	71,308	71,308	71,308	71,308	
5	Change Item:																											
6	Operating Adjustment	GEN	0	0	0	0	0		0	0	0	0	1,776	1,891	3,667	(35,654)	(35,654)	(71,308)	1,776	1,891	3,667		0	0	3,782	(71,308)	3,782	
7	Change to Open Appropriation / Eliminate Direct Appropriation																											
8	Summary - Senate																											
9	General Fund	GEN	80,624	80,624	80,624	80,624	80,624	0	71,308	35,654	35,654	71,308	37,430	37,545	74,975	0	0	0	37,430	37,545	74,975	3,667	71,308	71,308	75,090	0	75,090	3,782
10	Change Item:																											
11	New Open General Fund Appropriation	OGF														37,630	37,545	75,175							75,090			
12	Repeal Carryforward Authority	GEN														(8,000)	(8,000)											
13																												
14	House of Representatives																											
15																												
16	Operating base	GEN	84,615	84,615	84,615	84,615	84,615		77,714	38,857	38,857	77,714	38,857	38,857	77,714	38,857	38,857	77,714	38,857	38,857	77,714		77,714	77,714	77,714	77,714	77,714	
17	Change Item:																											
18	Change to Open Appropriation / Eliminate Direct Appropriation															(38,857)	(38,857)	(77,714)	1,075	1,574	2,649				(77,714)			
19	Summary - House																											
20	General Fund	GEN	84,615	84,615	84,615	84,615	84,615	0	77,714	38,857	38,857	77,714	38,857	38,857	77,714	0	0	0	39,932	40,431	80,363	2,649	77,714	77,714	77,714	0	80,862	3,148
21	Change Item:																											
22	New Open General Fund Appropriation															42,282	41,141	83,423							80,862			
23	Repeal Carryforward Authority															(7,533)	(7,533)											
24																												
25	Legislative Coordinating Commission																											
26																												
27	Office of Legislative Auditor (OLA) base	GEN	17,614	17,614	17,614	17,614	17,614		15,192	7,596	7,596	15,192	7,596	7,596	15,192	7,596	7,596	15,192	7,596	7,596	15,192		15,192	15,192	15,192	15,192	15,192	
28	Change Item:																											
29	Operating Adjustment	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	93	221	314		0	0	0	0	442	
30	Election Audit	GEN	0	0	0	0	0		0	0	0	500	0	0	500	0	0	0	0	0	0		0	0	0	0	0	
31	Transfer of Single Audit Responsibilities	GEN	0	0	0	0	0		0	(1,244)	(1,244)	(2,488)	0	0	0	0	0	0	0	0	0		0	0	0	0	0	
32	Appropriation from State Data Security Account (SF1019 - Koran)	SRF	0	0	0	0	0		0	0	0	409	406	815	0	0	0	0	0	0	0		0	0	816	0	0	
33	subtotal: OLA	GEN	17,614	17,614	17,614	17,614	17,614	0	15,192	6,352	6,352	12,704	8,096	7,596	15,692	7,596	7,596	15,192	7,689	7,817	15,506	314	15,192	12,704	15,192	15,634	442	
34	Revisors Office base	GEN	13,975	13,975	13,975	13,975	13,975		14,414	7,207	7,207	14,414	7,207	7,207	14,414	7,207	7,207	14,414	7,207	7,207	14,414		14,414	14,414	14,414	14,414	14,414	
35	Change Item:																											
36	Operating Adjustment	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	91	212	303		0	0	0	0	424	
37	subtotal: Revisor	GEN	13,975	13,975	13,975	13,975	13,975	0	14,414	7,207	7,207	14,414	7,207	7,207	14,414	7,207	7,207	14,414	7,298	7,419	14,717	303	14,414	14,414	14,414	14,414	14,838	424
38	Legislative Reference Library base	GEN	3,439	3,439	3,439	3,439	3,439		3,550	1,775	1,775	3,550	1,775	1,775	3,550	1,775	1,775	3,550	1,775	1,775	3,550		3,550	3,550	3,550	3,550	3,550	
39	Change Item:																											
40	Operating Adjustment	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	18	47	65		0	0	0	0	94	
41	subtotal: LRL	GEN	3,439	3,439	3,439	3,439	3,439	0	3,550	1,775	1,775	3,550	1,775	1,775	3,550	1,775	1,775	3,550	1,793	1,822	3,615	65	3,550	3,550	3,550	3,644	94	
42	Legislative Budget Office (LBO) base	GEN	2,387	2,387	2,387	2,387	2,387		2,387	1,193	1,194	2,387	1,193	1,194	2,387	1,193	1,194	2,387	1,193	1,194	2,387		2,388	2,388	2,388	2,388	2,388	
43	Change Item:																											
44	Operating Adjustment	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	53	87	140		0	0	0	0	174	
45	Increase to FY 21 Base	GEN	0	0	0	0	0		0	0	0	290	289	579	0	0	0	0	290	289	579		0	0	579	0	579	
46	subtotal: LBO	GEN	2,387	2,387	2,387	2,387	2,387	0	2,387	1,193	1,194	2,387	1,483	1,483	2,966	1,193	1,194	2,387	1,536	1,570	3,106	719	2,388	2,388	2,966	2,388	3,140	752
47	Pensions & Retirements base	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	
48	Change Item:																											
49	Operating Adjustment	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	5	13	18		0	0	0	0	26	
50	subtotal: Pension Commission	GEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	13	18	18	0	0	0	0	26	
51																												
52	LCC - General Operations & Fiscal Agent	GEN	8,202	8,202	8,202	8,202	8,202		6,018	3,009	3,009	6,018	3,009	3,009	6,018	3,009	3,009	6,018	3,009	3,009	6,018		6,018	6,018	6,018	6,018	6,018	
53	Change Item:																											
54	Accessibility Standards Compliance	GEN	0	0	0	0	0		0	0	0	0	83	97	180	0	0	0	75	25	100		0	0	644	0	0	
55	Operating Adjustment	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	19	40	59		0	0	0	0	80	
56	Diversity and Inclusion Officer	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	
57	Other Fiscal Agent	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	33	47	80		0	0	0	0	94	
58	Leg. Comm. on Cybersecurity	GEN	0	0	0	0	0		0	0	0	0	190	170	360	0	0	0	0	0	0		0	0	340	0	0	
59	subtotal: LCC Gen. Operations	GEN	8,202	8,202	8,202	8,202	8,202	0	6,018	3,009	3,009	6,018	3,282	3,276	6,558	3,009	3,009	6,018	3,136	3,121	6,257	239	6,018	6,018	7,002	6,018	6,192	174
60	Summary - LCC																											
61	General Fund Direct	GEN	45,617	45,617	45,617	45,617	45,617	0	41,561	19,536	19,537	39,073	21,843	21,337	43,180	0	0	0	21,457	21,762	43,219	1,658	41,562	39,074	43,124	0	43,474	1,912

88	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	HF 12 / SF 2 FY 20-21	\$ Diff SS /Base	Feb. Base FY 22-23	Rev. Gov's Recs.			Senate			House			House File 12 / Senate File 2			\$ Diff SS /Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	HF 12 / SF 2 FY 24-25	\$ Diff SS /Base
										FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23							
89	TOTAL - LEGISLATURE																											
90	General Fund Direct	GEN	210,856	210,856	210,856	210,856	210,856	0	190,583	94,047	94,048	188,095	98,130	97,739	195,869	0	0	0	98,819	99,738	198,557	7,974	190,584	188,096	195,928	0	199,426	8,842
92	General Fund Open	OGF														103,314	101,071	204,385							200,722			
93	Legislative Carryforward	GEN														(22,554)	(22,554)											
95	Statutory Appropriations:																											
96	Move M.S.477A.03 Txf for Local Impact Notes to LBO	GEN	0	0	0	0	0	0	0	0	0	0	207	207	414	0	0	0	0	0	0	0	0	414	0	0	0	
99																												
100	GOVERNOR'S OFFICE																											
101	General Fund Base	GEN	7,244	7,244	7,244	7,244	7,244		7,244	3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244		7,244	7,244	7,244	7,244	7,244	
104																												
105	TOTAL - GOVERNOR																											
106	Direct Appropriations:																											
107	General Fund	GEN	7,244	7,244	7,244	7,244	7,244	0	7,244	3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244	3,622	3,622	7,244	0	7,244	7,244	7,244	7,244	7,244	0
108	Statutory Appropriations:																											
109	Special Revenue Fund (intra-agency agreements)	SR	4,978	4,978	4,978	4,978	4,978		4,226	2,113	2,113	4,226	2,113	2,113	4,226	2,113	2,113	4,226	2,113	2,113	4,226		4,226	4,226	4,226	4,226	4,226	
111																												
112	STATE AUDITOR																											
113	General Fund Base	GEN	20,939	20,939	20,939	20,939	20,939		21,204	10,602	10,602	21,204	10,602	10,602	21,204	10,602	10,602	21,204	10,602	10,602	21,204		21,204	21,204	21,204	21,204	21,204	
114																												
115	Change Items:																											
116	Operating Adjustment	GEN	0	0	0	0	0	0	0	547	705	1,252	0	0	0	547	705	1,252	547	705	1,252	0	0	1,436	0	1,436	1,436	
117	Security Improvements	GEN	0	0	0	0	0	0	0	63	0	63	63	0	63	63	0	63	63	0	63	0	0	0	0	0	0	
118	School Finance Accountability Team	GEN	0	0	0	0	0	0	0	743	744	1,487	0	0	0	629	629	1,258	743	744	1,487	0	0	1,488	0	1,258	1,488	
119	Township Specialist	GEN	0	0	0	0	0	0	0	108	110	218	0	0	0	108	110	218	0	0	0	0	0	0	220	0	220	0
120	Special Investigator	GEN	0	0	0	0	0	0	0	104	106	210	0	0	0	104	106	210	0	0	0	0	0	0	212	0	212	0
121	total Change Items:	GEN	0	0	0	0	0	0	0	1,565	1,665	1,252	63	0	0	1,451	1,550	1,252	1,353	1,449	1,252	0	1,436	0	1,436	1,436		
122																												
123	Tax Increment Financing																											
124	Special Revenue - Statutory	SR	1,618	1,618	1,618	1,618	1,618		1,788	888	900	1,788	888	900	1,788	888	900	1,788	888	900	1,788		1,800	1,800	1,800	1,800	1,800	
125																												
126																												
127	Total Direct Appropriations:																											
128	General Fund	GEN	20,939	20,939	20,939	20,939	20,939	0	21,204	12,167	12,267	24,434	10,665	10,602	21,267	12,053	12,152	24,205	11,955	12,051	24,006	2,802	21,204	24,560	21,204	24,330	24,128	2,924
129																												
130	Open & Statutory Appropriations:																											
131	General Fund statutory Local Performance Measurement Rptg MS 6.91	OGF	2	2	2	2	2		4	2	2	4	2	2	4	2	2	4	2	2	4		4	4	4	4	4	
132																												
133	Statutory Appropriations:																											
134	Special Revenue	SR	1,618	1,618	1,618	1,618	1,618		1,788	888	900	1,788	888	900	1,788	888	900	1,788	888	900	1,788		1,800	1,800	1,800	1,800	1,800	
135																												
136	ATTORNEY GENERAL																											
137	General Fund base	GEN	46,341	46,341	46,341	46,341	46,341		47,026	23,513	23,513	47,026	23,513	23,513	47,026	23,513	23,513	47,026	23,513	23,513	47,026		47,026	47,026	47,026	47,026	47,026	
138	State Government Special Revenue base	SGS	4,985	4,985	4,985	4,985	4,985		5,042	2,521	2,521	5,042	2,521	2,521	5,042	2,521	2,521	5,042	2,521	2,521	5,042		5,042	5,042	5,042	5,042	5,042	
139	Remediation Fund	REM	250	250	250	250	250		500	250	250	500	250	250	500	250	250	500	250	250	500		500	500	500	500	500	
140	Environmental	ENV	145	145	145	145	145		290	145	145	290	145	145	290	145	145	290	145	145	290		290	290	290	290	290	
141																												
142	Change Items:																											
143	eDiscovery, Case Mgmt., Charity Reg. Sys., and Consumer Complaint Databa	GEN	0	0	0	0	0	0	0	3,267	1,686	4,953	0	0	0	3,267	1,686	4,953	3,267	1,686	4,953		0	3,372	0	3,372	3,372	
144	Security Improvements	GEN	0	0	0	0	0	0	0	1,029	0	1,029	200	0	200	1,029	0	1,029	1,029	0	1,029	0	0	0	0	0	0	0
145	Wage Theft Enforcement	GEN	0	0	0	0	0	0	0	356	522	878	0	0	0	356	522	878	300	400	700		0	1,156	0	1,156	800	
146	Maintain and Stabilize Experienced Attorney Staff	GEN	0	0	0	0	0	0	0	300	300	600	0	0	0	300	300	600	300	300	600		0	600	0	600	600	
147	Enhanced Antitrust Resources	GEN	0	0	0	0	0	0	0	578	578	1,156	0	0	0	578	578	1,156	289	289	578		0	1,156	0	1,156	578	
148	Enhanced Criminal Enforcement and Initiatives	GEN	0	0	0	0	0	0	0	1,821	1,821	3,642	0	0	0	1,571	1,571	3,142	0	0	0		0	3,642	0	3,142	0	
149	total Change Items:	GEN	0	0	0	0	0	0	0	7,351	4,907	12,258	200	0	200	7,101	4,657	11,758	5,185	2,675	7,860		0	9,926	0	9,426	5,350	
150																												

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base	Rev. Gov.	Senate	House	HF 12 / SF 2	\$ Diff SS /Base	Feb. Base	Rev. Gov's Recs.			Senate	FY 2022	House	House File 12 / Senate File 2			\$ Diff SS /Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	HF 12 / SF 2 FY 24-25	\$ Diff SS /Base			
			FY 20-21	FY 20-21	FY 20-21	FY 20-21	FY 20-21		SS /Base	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023								FY 22-23		
170	Implementation of Election Provision Changes	GEN	0	0	919	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
171	Modification of Business Address Display (SF1699 - Housley)	GEN	0	0	0	0	0		0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0			
172	Civic Engagement and Youth Outreach	GEN	0	0	0	0	0		0	100	100	200	0	0	0	0	100	100	200	0	0	0	0	0	0			
173	Voting Instructions in Non-English Languages (HF158 - Xiong, J.)	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	48	0	0	0	0	0	0	0	0			
174	Grants for Bilingual Election Judges (HF1585 - Klevorn)	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	500	0	500	0	0	0	0	0	0			
175	Election Equipment Grants	GEN	0	0	0	0	0		0	0	0	0	9,750	9,750	19,500	0	0	750	750	1,500	0	11,000	0	1,500	0			
175	Local Grants for Ballot Dropboxes	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	1,000	1,000	2,000	0	0	2,000	0			
176	HAVA	SRF	0	29	0	29	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
177	total Change Items:	GEN	0	0	919	0	0		0	918	386	1,304	9,926	9,860	19,786	1,418	434	1,852	2,392	1,860	4,252	0	772	11,220	772	3,720		
178	Election Equipment Grants from HAVA	SRF																	[3000]		[3000]							
179	Total Direct Appropriations:																											
180	General Fund	GEN	19,490	19,490	20,409	19,490	19,490	0	14,584	8,210	7,678	15,888	17,218	17,152	34,370	8,710	7,726	16,436	9,684	9,152	18,836	4,252	14,584	15,356	25,804	15,356	18,304	3,720
181	Open & Statutory Appropriations:																											
182	General Fund	OGF	11,941	11,941	11,941	11,941	11,941	0																				
183	OGF	OGF	11,941	11,941	11,941	11,941	11,941	0																				
184																												
185	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD																											
186	General Fund Base	GEN	2,246	2,246	2,246	2,246	2,246		2,246	1,123	1,123	2,246	1,123	1,123	2,246	1,123	1,123	2,246	1,123	1,123	2,246	2,246	2,246	2,246	2,246	2,246		
187	Change Items:																											
188	Operating Adjustment	GEN	0	0	0	0	0		0	22	44	66	0	0	0	22	44	66	22	44	66	0	88	0	88	88		
189	Total Change Items:	GEN	0	0	0	0	0		0	22	44	66	0	0	0	22	44	66	22	44	66	0	88	0	88	88		
190	Total Direct General Fund	GEN	2,246	2,246	2,246	2,246	2,246	0	2,246	1,145	1,167	2,312	1,123	1,123	2,246	1,145	1,167	2,312	1,145	1,167	2,312	66	2,246	2,334	2,246	2,334	88	
191	Open & Statutory Appropriations:																											
192	State Elections Campaign Fund MS 10A.31	OGF	1,020	1,020	1,020	1,020	1,020		1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020		
193	State Elections Campaign Fund Open Statutory	OGF	1,652	1,652	1,652	1,652	1,652		1,585	104	1,481	1,585	104	1,481	1,585	104	1,481	1,585	104	1,481	1,585	1,585	1,585	1,585	1,585	1,585		
194	Public Subsidy General Fund	OGF	2,672	2,672	2,672	2,672	2,672		2,605	104	2,501	2,605	104	2,501	2,605	104	2,501	2,605	104	2,501	2,605	2,605	2,605	2,605	2,605	2,605		
195																												
196																												
197																												
198																												
199																												
200	INVESTMENT BOARD																											
201	Investment of Funds																											
202	General Fund base	GEN	278	278	278	278	278		278	139	139	278	139	139	278	139	139	278	139	139	278	278	278	278	278	278		
203	TOTAL - INVESTMENT BOARD																											
204	Direct Appropriations:																											
205	General Fund	GEN	278	278	278	278	278	0	278	139	139	278	139	139	278	139	139	278	139	139	278	0	278	278	278	278	0	
206	Statutory Appropriations:																											
207	Special Revenue	SR	14,249	14,249	14,249	14,249	14,249		17,366	8,581	8,785	17,366	8,581	8,785	17,366	8,581	8,785	17,366	8,581	8,785	17,366	17,570	17,570	17,570	17,570	17,570		
208																												
209																												
210	ADMINISTRATIVE HEARINGS																											
211	Administrative Hearings																											
212	Campaign Complaints - General Fund Base	GEN	175	175	175	175	175		230	115	115	230	115	115	230	115	115	230	115	115	230	230	230	230	230			
213	Data Practice Hearings	GEN	99	99	99	99	99		44	22	22	44	22	22	44	22	22	44	22	22	44	44	44	44	44			
214	Municipal Boundary Adjustment Unit	GEN	525	525	525	525	525		526	263	263	526	263	263	526	263	263	526	263	263	526	526	526	526	526			
215	Total General Fund Base	GEN	799	799	799	799	799		800	400	400	800	400	400	800	400	400	800	400	400	800	800	800	800	800	800		
216	Change Items:																											
217	Operating Adjustment	GEN	0	0	0	0	0		0	5	9	14	0	0	0	5	9	14	5	9	14	0	18	0	18	18		
218	Total Change Items:	GEN	0	0	0	0	0		0	5	9	14	0	0	0	5	9	14	5	9	14	0	18	0	18	18		
219	Total Direct General Fund	GEN	799	799	799	799	799	0	800	405	409	814	400	400	800	405	409	814	405	409	814	14	800	818	800	818	18	
220	Workers' Compensation																											
221	Workers Compensation Special Payment base	WCS	15,662	15,662	15,662	15,662	15,662		15,662	7,831	7,831	15,662	7,831	7,831	15,662	7,831	7,831	15,662	7,831	7,831	15,662	0	15,662	15,662	15,662	15,662		
222	Total Worker's Compensation Special Payment	WCS	15,662	15,662	15,662	15,662	15,662	0	15,662	7,831	7,831	15,662	7,831	7,831	15,662	7,831	7,831	15,662	7,831	7,831	15,662	0	15,662	15,662	15,662	15,662		
223																												
224	TOTALS - ADMINISTRATIVE HEARINGS																											
225	Direct Appropriations:																											
226	General Fund	GEN	799	799	799	799	799	0	800	405	409	814	400	400	800	405	409	814	405	4								

Agency/Program	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	HF 12 / SF 2 FY 20-21	\$ Diff SS /Base	Feb. Base FY 22-23	Rev. Gov's Recs.			Senate FY 2023			House FY 2023			House File 12 / Senate File 2			\$ Diff SS /Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	HF 12 / SF 2 FY 24-25	\$ Diff SS /Base	
									FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23								FY 2022
<i>Blue Ribbon Council Recommendations Rider</i>	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
State Agency IT Projects	GEN	34	34	34	34	34		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Administrative Holdback	GEN	379	379	379	379	379		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total General Fund Base	GEN	15,391	15,391	15,391	15,391	15,391		15,358	7,679	7,679	15,358	7,679	7,679	15,358	7,679	7,679	15,358	7,679	7,679	15,358	7,679	7,679	15,358	7,679	7,679	15,358	7,679	
Change Items:																												
Enact Blue Ribbon Council Recommendations	GEN	0	0	0	0	0		0	2,100	2,050	4,150	0	0	0	2,100	2,050	4,150	2,100	2,050	4,150	0	0	2,800	0	2,800	2,800	0	
Operating Adjustment	GEN	0	(379)	(379)	(379)	(379)		0	76	153	229	(379)	(379)	(758)	76	153	229	76	153	229	0	0	306	(758)	306	306	0	
Cash Flow Assistance	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
total Change Items:	GEN	0	(379)	(379)	(379)	(379)		0	2,176	2,203	4,379	(379)	(379)	(758)	2,176	2,203	4,379	2,176	2,203	4,379	4,379	0	3,106	(758)	3,106	3,106	3,106	
TOTAL - MN.IT SERVICES																												
Direct Appropriations:																												
General Fund																												
GEN	15,391	15,012	15,012	15,012	15,012	(379)	15,358	9,855	9,882	19,737	7,300	7,300	14,600	9,855	9,882	19,737	9,855	9,882	19,737	4,379	15,358	18,464	14,600	18,464	18,464	18,464	3,106	
Statutory Appropriations:																												
Special Revenue	SR	730,344	730,344	730,344	730,344	730,344		704,829	362,076	342,753	704,829	362,076	342,753	704,829	362,076	342,753	704,829	362,076	342,753	704,829	683,348	683,348	683,348	683,348	683,348	683,348	683,348	683,348
MN.IT Services	MNIT	398,227	398,227	398,227	398,227	398,227		409,820	202,113	207,707	409,820	202,113	207,707	409,820	202,113	207,707	409,820	202,113	207,707	409,820	415,414	415,414	415,414	415,414	415,414	415,414	415,414	415,414
DEPARTMENT OF ADMINISTRATION																												
Government & Citizen Services																												
Developmental Disabilities Council	GEN	444	444	444	444	444		444	222	222	444	222	222	444	222	222	444	222	222	444			444	444	444	444	444	444
Data Practices Office	GEN	1,114	1,114	1,114	1,114	1,114		1,114	557	557	1,114	557	557	1,114	557	557	1,114	557	557	1,114			1,114	1,114	1,114	1,114	1,114	
Office of State Procurement	GEN	4,842	4,842	4,842	4,842	4,842		4,842	2,421	2,421	4,842	2,421	2,421	4,842	2,421	2,421	4,842	2,421	2,421	4,842			4,842	4,842	4,842	4,842	4,842	
Continuous Improvement (LEAN)	GEN	840	840	840	840	840		840	420	420	840	420	420	840	420	420	840	420	420	840			840	840	840	840	840	
Office of Grants Management	GEN	331	331	331	331	331		332	166	166	332	166	166	332	166	166	332	166	166	332			332	332	332	332	332	
State Archaeologist	GEN	523	523	523	523	523		524	262	262	524	262	262	524	262	262	524	262	262	524			524	524	524	524	524	
Facilities Management	GEN	880	880	880	880	880		880	440	440	880	440	440	880	440	440	880	440	440	880			880	880	880	880	880	
Real Estate and Construction Services	GEN	5,650	5,650	5,650	5,650	5,650		5,650	2,825	2,825	5,650	2,825	2,825	5,650	2,825	2,825	5,650	2,825	2,825	5,650			5,650	5,650	5,650	5,650	5,650	
Enterprise Real Property Program	GEN	1,438	1,438	1,438	1,438	1,438		1,438	719	719	1,438	719	719	1,438	719	719	1,438	719	719	1,438			1,438	1,438	1,438	1,438	1,438	
Small Agency Resource Team (SmART)	GEN	942	942	942	942	942		942	471	471	942	471	471	942	471	471	942	471	471	942			942	942	942	942	942	
System of Technology to Achieve Results (STAR) (expense in SRF)	GEN	283	283	283	283	283		400	200	200	400	200	200	400	200	200	400	200	200	400			400	400	400	400	400	
Transfer to General Fund for holdback	GEN	117	117	117	117	117		0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	
State Demographer	GEN	3,078	3,078	3,078	3,078	3,078		1,478	739	739	1,478	739	739	1,478	739	739	1,478	739	739	1,478			1,478	1,478	1,478	1,478	1,478	
State Historic Preservation Office (SHPO)	GEN	1,054	1,054	1,054	1,054	1,054		1,054	527	527	1,054	527	527	1,054	527	527	1,054	527	527	1,054			1,054	1,054	1,054	1,054	1,054	
Office of Collaboration and Dispute Resolution	GEN	795	795	795	795	795		796	398	398	796	398	398	796	398	398	796	398	398	796			796	796	796	796	796	
Total Admin Direct General Fund Base:	GEN	22,332	22,332	22,332	22,332	22,332		20,734	10,367	10,367	20,734	10,367	10,367	20,734	10,367	10,367	20,734	10,367	10,367	20,734	752	20,734	20,734	20,734	20,734	20,734	20,734	
Program Level Change Items:																												
Operating Adjustment	GEN	0	(300)	(300)	(300)	(300)		0	285	467	752	(300)	(300)	(600)	285	467	752	285	467	752			0	934	(600)	934	934	
Enterprise Planning, Space Consolidation, and Relocation	GEN	0	5,000	0	4,500	0		0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	
Advancing Equity in Procurement	GEN	0	0	0	0	0		0	465	465	930	0	0	0	465	465	930	0	0	0			930	0	0	930	0	
Improving Equity in Grants Management	GEN	0	0	0	0	0		0	400	400	800	0	0	0	400	400	800	0	0	0			800	0	0	800	0	
Sale of 1415 L'Orion St. Bldg (SF 1836 - Kiffmeyer)	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	
Restore Columbus Statue (SF 1913 - Ingebrigtsen)	GEN	0	0	0	0	0		0	0	0	0	174	0	174	0	0	174	0	0	0			0	0	0	0	0	
SHPO - Flags/Flagpoles for Historic Sites	GEN	0	0	0	0	0		0	0	0	0	10	10	20	0	0	20	0	0	0			0	0	0	0	0	
Increasing Grants Administration Oversight	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	
total Change Items:	GEN	0	4,700	5,199	4,200	(300)		0	1,150	1,332	2,482	(116)	(290)	(406)	1,150	1,332	2,482	285	467	752	752	0	2,664	(600)	2,664	934	934	
Open Appropriations:																												
Risk Management: WCRA open appropriation	OGF	1,345	1,345	1,345	1,345	1,345		1,472	725	747	1,472	725	747	1,472	725	747	1,472	725	747	1,472			1,594	1,594	1,594	1,594	1,594	
SHPO: Historic Structures Grants MS 290.0681 (grant estimate not tax credit)	OGF	0	0	0	0	0		1,895	503	1,392	1,895	503	1,392	1,895	503	1,392	1,895	503	1,392	1,895			3,144	3,144	3,144	3,144	3,144	
Total Admin Open General Fund:	OGF	1,345	1,345	1,345	1,345	1,345		3,367	1,228	2,139	3,367	1,228	2,139	3,367	1,228	2,139	3,367	1,228	2,139	3,367	752	20,734	23,398	20,134	23,398	21,668		
Total General Fund: Government & Citizen Services	GEN	23,677	28,377	28,876	27,877	23,377		24,101	12,745	13,838	26,583	11,479	12,216	23,695	12,745	13,838	26,583	11,880	12,973	24,853	752	25,472	28,136	24,872	28,136	26,406		
Strategic Management Services																												
Executive Leadership/Partnerships	GEN	1,441	1,441	1,441	1,441	1,441		1,442	721	721	1,442	721	721	1,442	721	721	1,442	721	721	1,442			1,442	1,442	1,442	1,442	1,442	
Financial Management & Reporting	GEN	1,908	1,908	1,908	1,908	1,908		1,888	944	944	1,888</																	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	HF 12 / SF 2 FY 20-21	\$ Diff SS /Base	Feb. Base FY 22-23	Rev. Gov's Recs.			Senate			House			House File 12 / Senate File 2			\$ Diff SS /Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	HF 12 / SF 2 FY 24-25	\$ Diff SS /Base
										FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23							
324	SUB-TOTAL IN LIEU OF RENT & RELOCATION																											
325	Fiscal Agent - Public Broadcasting	GEN	19,282	19,282	19,282	19,282	19,282	0	19,782	10,515	10,515	21,030	10,515	10,515	21,030	10,515	10,515	21,030	10,515	10,515	21,030	1,248	19,782	21,030	21,030	21,030	21,030	1,248
326	Public Television																											
327	Matching Grants base	GEN	3,100	3,100	3,100	3,100	3,100		3,100	1,550	1,550	3,100	1,550	1,550	3,100	1,550	1,550	3,100	1,550	1,550	3,100		3,100	3,100	3,100	3,100	3,100	
328	Equipment Grants base	GEN	500	500	500	500	500		500	250	250	500	250	250	500	250	250	500	250	250	500		500	500	500	500	500	
329	<i>total Public Television general fund</i>																											
330		GEN	3,600	3,600	3,600	3,600	3,600	0	3,600	1,800	1,800	3,600	1,800	1,800	3,600	1,800	1,800	3,600	1,800	1,800	3,600	0	3,600	3,600	3,600	3,600	3,600	0
331																												
332	Public Radio																											
333	AMPERS																											
334	Community Service Grants base	GEN	784	784	784	784	784		784	392	392	784	392	392	784	392	392	784	392	392	784		784	784	784	784	784	
335	Change Items:																											
336	Community Service Grants Increase	GEN	0	0	0	0	0		0	0	0	0	0	0	0	100	100	100	100	100	200		0	0	0	200	200	
337	<i>subtotal: Community Service Grants</i>																											
338		GEN	784	784	784	784	784	0	784	392	392	784	392	392	784	392	492	884	492	492	984	200	784	784	784	984	984	200
339	Equipment Grants base	GEN	234	234	234	234	234		234	117	117	234	117	117	234	117	117	234	117	117	234		234	234	234	234	234	
340	Change Items:																											
341	Equipment Grants increase	GEN	0	0	0	0	0		0	0	0	0	0	0	0	25	0	25	25	0	0		0	0	0	50	0	
342	<i>subtotal: Equipment Grants</i>																											
343		GEN	234	234	234	234	234	0	234	117	117	234	117	117	234	117	142	259	142	142	284	50	234	234	234	284	284	50
344	<i>subtotal AMPERS</i>																											
345		GEN	1,018	1,018	1,018	1,018	1,018	0	1,018	509	509	1,018	509	509	1,018	509	634	1,143	634	634	1,268	250	1,018	1,018	1,018	1,268	1,268	250
346	MPR																											
347	Equipment Grants base	GEN	620	620	620	620	620		620	310	310	620	310	310	620	310	310	620	310	310	620		620	620	620	620	620	
348	MN Emergency Alert and AMBER Alert System Upgrades	GEN	400	400	400	400	400		400	200	200	400	200	200	400	200	200	400	200	200	400		400	400	400	400	400	
349	<i>subtotal MPR</i>																											
350		GEN	1,020	1,020	1,020	1,020	1,020	0	1,020	510	510	1,020	510	510	1,020	510	510	1,020	510	510	1,020	0	1,020	1,020	1,020	1,020	1,020	0
351	<i>total All Public Radio</i>																											
352		GEN	2,038	2,038	2,038	2,038	2,038	0	2,038	1,019	1,019	2,038	1,019	1,019	2,038	1,019	1,144	2,163	1,144	1,144	2,288	250	2,038	2,038	2,038	2,288	2,288	250
353	SUB-TOTAL - PUBLIC BROADCASTING																											
354		GEN	5,638	5,638	5,638	5,638	5,638	0	5,638	2,819	2,819	5,638	2,819	2,819	5,638	2,819	2,944	5,763	2,944	2,944	5,888	250	5,638	5,638	5,638	5,888	5,888	250
355	MN Film & TV Board																											
356	General Fund base: Transferred to DEED in 2019 Session	GEN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	
357	<i>SUB-TOTAL - MN Film & TV Board</i>																											
358		GEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
359	TOTAL - FISCAL AGENT																											
360	Direct Appropriations:																											
361	General Fund	GEN	24,920	24,920	24,920	24,920	24,920	0	25,420	13,334	13,334	26,668	13,334	13,334	26,668	13,334	13,459	26,793	13,459	13,459	26,918	1,498	25,420	26,668	26,668	26,918	26,918	1,498
362	TOTAL - DEPT OF ADMINISTRATION																											
363	Direct Appropriations:																											
364	General Fund	GEN	51,519	56,219	56,718	55,719	51,219	(300)	50,402	27,025	27,251	54,276	25,709	25,535	51,244	27,025	27,376	54,401	26,285	26,511	52,796	2,394	50,402	54,502	51,050	54,752	53,022	2,620
365	Open & Statutory Appropriations:																											
366	General Fund	OGF	1,345	1,345	1,345	1,345	1,345		3,367	1,228	2,139	3,367	1,228	2,139	3,367	1,228	2,139	3,367	1,228	2,139	3,367		4,738	4,738	4,738	4,738	4,738	
367	<i>Total General Fund (open & direct)</i>																											
368		OGF	52,864	57,564	58,063	57,064	52,564		53,769	28,253	29,390	57,643	26,937	27,674	54,611	28,253	29,515	57,768	27,513	28,650	56,163		55,140	59,240	55,788	59,490	57,760	
369	CAPITOL AREA ARCHITECTURAL & PLANNING BD																											
370	General Fund base	GEN	702	702	702	702	702		702	351	351	702	351	351	702	351	351	702	351	351	702		702	702	702	702	702	
371	Change Items:																											
372	Operating Adjustment	GEN	0	0	0	0	0		0	35	14	49	0	0	0	35	14	49	35	14	49		0	28	0	28	28	
373	<i>Total Change Items:</i>																											
374		GEN	0	0	0	0	0		0	35	14	49	0	0	0	35	14	49	35	14	49		0	28	0	28	28	
375	TOTAL - CAAPB																											
376	General Fund	GEN	702	702	702	702	702	0	702	386	365	751	351	351	702	386	365	751	386	365	751	49	702	730	702	730	730	49
377	MINNESOTA MANAGEMENT & BUDGET																											
378	Statewide Services																											
379	Accounting Services	GEN	10,405	10,405	10,405	10,405	10,405		10,564	5,282	5,282	10,564	5,282	5,282	10,564	5,282	5,282	10,564	5,282	5,282	10,564		10,564	10,564	10,564	10,564	10,564	
380	Budget Services	GEN	8,602	8,602	8,602	8,602	8,602		8,654	4,327	4,327	8,654	4,327	4,327	8,654	4,327	4,327	8,654	4,327	4,327	8,654		8,654	8,654	8,654	8,654	8,654	
381	Economic Analysis	GEN	1,182	1,182	1,182	1,182	1,182		1,182	591	591	1,182	591	591	1,182	591	591	1,182	591	591	1,182		1,182	1,182	1,182	1,182	1,182	
382	Debt Management	GEN	1,190	1,190	1,190	1,190	1,190		1,226	613	613	1,226	613	613	1,226	613	613	1,226	613	613	1,226		1,226	1,226	1,226	1,226	1,226	
383	Enterprise Human Capital	GEN	9,154	9,154	9,154	9,154	9,154		9,212	4,606	4,606	9,212	4,606	4,606	9,212	4,606	4,606	9,212	4,606	4,606	9,212		9,212	9,212	9,212	9,212	9,212	
384	Agency Administration	GEN	22,605	22,605	22,605	22,605	22,605		21,186	10,593	10,593	21,186	10,593	10,593	21,186	10,593	10,593	21,186	10,593	10,593	21,186		21,186	21,186	21,186	21,186	21,186	
385	Enterprise Communications & Planning	GEN	2,158	2,158	2,158	2,158	2,158		2,158	1,209	1,209	2,158	1,209	1,209	2,158	1,209	1,209	2,158	1,209	1,209	2,158		2,158	2,158				

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	HF 12 / SF 2 FY 20-21	\$ Diff SS /Base	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022 FY 2023 FY 22-23	Senate FY 2022 FY 2023 FY 22-23	House FY 2022 FY 2023 FY 22-23	House File 12 / Senate File 2 FY 2022 FY 2023 FY 22-23	\$ Diff SS /Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	HF 12 / SF 2 FY 24-25	\$ Diff SS /Base
564	Total Direct Appropriations:																			
565	General Fund	GEN	1,025	1,025	1,025	1,025	1,025	0	1,030	525 534 1,059	515 515 1,030	525 534 1,059	525 534 1,059	29	1,030	1,068	1,030	1,068	1,068	38
566	MINNESOTA INDIAN AFFAIRS COUNCIL																			
567	General Fund Base	GEN	1,699	1,699	1,699	1,699	1,699		1,692	846 846 1,692	846 846 1,692	846 846 1,692	846 846 1,692		1,692	1,692	1,692	1,692	1,692	
569	Change Item:																			
570	Operating Adjustment		0	0	0	0	0		0	9 18 27	0 0 0	9 18 27	9 18 27		0	36	0	36	36	
571	Total Direct Appropriations:																			
572	General Fund	GEN	1,699	1,699	1,699	1,699	1,699	0	1,692	855 864 1,719	846 846 1,692	855 864 1,719	855 864 1,719	27	1,692	1,728	1,692	1,728	1,728	36
573	MINNESOTA HISTORICAL SOCIETY																			
574	Programs & Operations																			
575	General Fund base	GEN	45,844	45,844	45,844	45,844	45,844		46,394	23,197 23,197 46,394	23,197 23,197 46,394	23,197 23,197 46,394	23,197 23,197 46,394		46,394	46,394	46,394	46,394	46,394	
576	Change Item:																			
577	Operating Adjustment		0	0	0	0	0		0	400 700 1,100	0 0 0	400 700 1,100	200 400 600		0	1,400	0	1,400	800	
578	Summary - Operations & Programs																			
579	Direct Appropriations:																			
580	General Fund	GEN	45,844	45,844	45,844	45,844	45,844	0	46,394	23,597 23,897 47,494	23,197 23,197 46,394	23,597 23,897 47,494	23,397 23,597 46,994	600	46,394	47,794	46,394	47,794	47,194	800
581	Fiscal Agents																			
582	Global Minnesota (MN International Center)	GEN	78	78	78	78	78		78	39 39 78	39 39 78	39 39 78	39 39 78		78	78	78	78	78	
583	MN Air National Guard Museum	GEN	34	34	34	34	34		34	17 17 34	17 17 34	17 17 34	17 17 34		34	34	34	34	34	
584	Hockey Hall of Fame	GEN	200	200	200	200	200		200	100 100 200	100 100 200	100 100 200	100 100 200		200	200	200	200	200	
585	Farm America	GEN	230	230	230	230	230		230	115 115 230	365 115 480	115 115 230	365 115 480		230	230	230	230	230	
586	MN Military Museum	GEN	100	100	100	100	100		100	50 50 100	50 50 100	50 50 100	50 50 100		100	100	100	100	100	
587	total: Fiscal Agents	GEN	642	642	642	642	642	0	642	321 321 642	571 321 892	321 321 642	571 321 892	250	642	642	642	642	642	0
588	Summary - Fiscal Agents																			
589	Direct Appropriations:																			
590	General Fund	GEN	642	642	642	642	642	0	642	321 321 642	571 321 892	321 321 642	571 321 892	250	642	642	642	642	642	0
591	TOTAL - MN Historical Society																			
592	Direct Appropriations:																			
593	General Fund	GEN	46,486	46,486	46,486	46,486	46,486	0	47,036	23,918 24,218 48,136	23,768 23,518 47,286	23,918 24,218 48,136	23,968 23,918 47,886	850	47,036	48,436	47,036	48,436	47,836	800
594	MINNESOTA ARTS BOARD																			
595	Operations and Services																			
596	General Fund base	GEN	1,904	1,904	1,904	1,904	1,904		1,204	602 602 1,204	602 602 1,204	602 602 1,204	602 602 1,204		1,204	1,204	1,204	1,204	1,204	
597	Change Item:																			
598	Operating Adjustment		0	0	0	0	0		0	10 20 30	0 0 0	10 20 30	0 0 0		0	40	0	40	40	
599	Relocation Expense Cancellation		0	(86)	(86)	(86)	(86)		0	0 0 0	0 0 0	0 0 0	0 0 0		0	0	0	0	0	
600	Total Direct Appropriations:																			
601	General Fund	GEN	1,904	1,818	1,818	1,818	1,818	(86)	1,204	612 622 1,234	602 602 1,204	612 622 1,234	602 602 1,204	0	1,204	1,244	1,204	1,244	1,244	40
602	Grants Programs																			
603	General Fund base	GEN	9,600	9,600	9,600	9,600	9,600		9,600	4,800 4,800 9,600	4,800 4,800 9,600	4,800 4,800 9,600	4,800 4,800 9,600		9,600	9,600	9,600	9,600	9,600	
604	Total Direct Appropriations:																			
605	General Fund	GEN	9,600	9,600	9,600	9,600	9,600	0	9,600	4,800 4,800 9,600	4,800 4,800 9,600	4,800 4,800 9,600	4,800 4,800 9,600	0	9,600	9,600	9,600	9,600	9,600	0
606	Regional Arts Councils																			
607	General Fund base	GEN	4,278	4,278	4,278	4,278	4,278		4,278	2,139 2,139 4,278	2,139 2,139 4,278	2,139 2,139 4,278	2,139 2,139 4,278		4,278	4,278	4,278	4,278	4,278	
608	Total Direct Appropriations:																			
609	General Fund	GEN	4,278	4,278	4,278	4,278	4,278	0	4,278	2,139 2,139 4,278	2,139 2,139 4,278	2,139 2,139 4,278	2,139 2,139 4,278	0	4,278	4,278	4,278	4,278	4,278	0
610	GRAND TOTALS - MN Arts Board																			
611	Direct Appropriations:																			
612	General Fund	GEN	15,782	15,696	15,696	15,696	15,696	(86)	15,082	7,551 7,561 15,112	7,541 7,541 15,082	7,551 7,561 15,112	7,541 7,541 15,082	0	15,082	15,122	15,082	15,122	15,122	40
613	HUMANITIES CENTER																			
614	Operations base	GEN	750	750	750	750	750		750	375 375 750	375 375 750	375 375 750	375 375 750		750	750	750	750	750	
615	Healthy Eating at Home grant (Transferred to Ag for FY22-23)	GEN	650	650	650	650	650		0	0 0 0	0 0 0	0 0 0	0 0 0		0	0	0	0	0	
616	Change Item:																			
617	Healthy Eating at Home grants	GEN	0	0	0	0	0		0	0 0 0	0 0 0	0 0 0	325 325 650		0	0	0	0	650	
618	Total Direct Appropriations:																			

	AGENCY/PROGRAM	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	HF 12 / SF 2 FY 20-21	\$ Diff SS /Base	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	House File 12 / Senate File 2 FY 2022	FY 2023	FY 22-23	\$ Diff SS /Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	HF 12 / SF 2 FY 24-25	\$ Diff SS /Base	
645	General Fund	GEN	1,400	1,400	1,400	1,400	1,400	0	750	375	375	750	375	375	750	375	375	750	700	700	1,400	650	750	750	750	750	1,400	650
646	BOARD OF ACCOUNTANCY																											
647	General Fund Base	GEN	1,369	1,369	1,369	1,369	1,369		1,350	675	675	1,350	675	675	1,350	675	675	1,350	675	675	1,350		1,350	1,350	1,350	1,350	1,350	
648	<i>Change Item:</i>																											
649	Operating Adjustment	GEN	0	0	0	0	0		0	13	23	36	0	0	0	13	23	36	13	23	36		0	46	0	46	46	
650	Total Direct Appropriations:																											
651	General Fund	GEN	1,369	1,369	1,369	1,369	1,369	0	1,350	688	698	1,386	675	675	1,350	688	698	1,386	688	698	1,386	36	1,350	1,396	1,350	1,396	1,396	46
652	BD OF ARCHITECTURAL/ENGINEERING																											
653	General Fund Base	GEN	1,706	1,706	1,706	1,706	1,706		1,702	851	851	1,702	851	851	1,702	851	851	1,702	851	851	1,702		1,702	1,702	1,702	1,702	1,702	
654	<i>Change Item:</i>																											
655	Operating Adjustment	GEN	0	0	0	0	0		0	12	23	35	0	0	0	12	23	35	12	23	35		0	46	0	46	46	
656	Total Direct Appropriations:																											
657	General Fund	GEN	1,706	1,706	1,706	1,706	1,706	0	1,702	863	874	1,737	851	851	1,702	863	874	1,737	863	874	1,737	35	1,702	1,748	1,702	1,748	1,748	46
658	BD OF COSMETOLOGIST EXAMINERS																											
659	General Fund Base	GEN	5,827	5,827	5,827	5,827	5,827		5,846	2,923	2,923	5,846	2,923	2,923	5,846	2,923	2,923	5,846	2,923	2,923	5,846		5,846	5,846	5,846	5,846	5,846	
660	<i>Change Item:</i>																											
661	Operating Adjustment	GEN	0	0	0	0	0		0	46	93	139	0	0	0	46	93	139	0	0	0		0	186	0	186	0	
662	<i>Transfer Board to MDH (SF691 - Housley)</i>																											
663	GEN	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	
664	Total Direct Appropriations:																											
665	General Fund	GEN	5,827	5,827	5,827	5,827	5,827	0	5,846	2,969	3,016	5,985	2,923	2,923	5,846	2,969	3,016	5,985	2,923	2,923	5,846	0	5,846	6,032	5,846	6,032	5,846	0
666	BOARD OF BARBER EXAMINERS																											
667	General Fund Base	GEN	686	686	686	686	686		686	343	343	686	343	343	686	343	343	686	343	343	686		686	686	686	686	686	
668	<i>Change Item:</i>																											
669	Operating Adjustment	GEN	0	0	0	0	0		0	5	10	15	0	0	0	5	10	15	5	10	15		0	20	0	20	20	
670	Total Direct Appropriations:																											
671	General Fund	GEN	686	686	686	686	686	0	686	348	353	701	343	343	686	348	353	701	348	353	701	15	686	706	686	706	706	20
672	MN COUNCIL ON DISABILITY																											
673	Direct Appropriations:																											
674	Sensory Accessibility Grants, HF 139 (Freiberg)	GEN	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	500	0	0	0	0	0	0	0	0	0	0
675	CONTINGENT ACCOUNTS																											
676	General Fund base	GEN	500	500	500	500	500		500	500	0	500	500	0	500	500	0	500	500	0	500		500	500	500	500	500	
677	State Government Special Revenue	SGS	800	800	800	800	800		800	400	400	800	400	400	800	400	400	800	400	400	800		800	800	800	800	800	
678	Workers Compensation Special Payment	WCS	200	200	200	200	200		200	100	100	200	100	100	200	100	100	200	100	100	200		200	200	200	200	200	
679	total all funds		1,500	1,500	1,500	1,500	1,500	0	1,500	1,000	500	1,500	1,000	500	1,500	1,000	500	1,500	1,000	500	1,500	0	1,500	1,500	1,500	1,500	1,500	0
680	TORT CLAIMS																											
681	Direct Appropriations:																											
682	General Fund	GEN	322	322	322	322	322	0	322	161	161	322	161	161	322	161	161	322	161	161	322	0	322	322	322	322	322	0
683	MINNESOTA STATE RETIREMENT SYSTEM																											
684	Consolidated Legislators & Const Officers Retirement	GEN	17,545	17,545	17,545	17,545	17,545		17,764	8,886	8,878	17,764	8,886	8,878	17,764	8,886	8,878	17,764	8,886	8,878	17,764		17,773	17,773	17,773	17,773	17,773	
685	Judges Retirement Plan Direct Appropriation	GEN	12,000	12,000	12,000	12,000	12,000		12,000	6,000	6,000	12,000	6,000	6,000	12,000	6,000	6,000	12,000	6,000	6,000	12,000		12,000	12,000	12,000	12,000	12,000	
686	Total General Fund	GEN	29,545	29,545	29,545	29,545	29,545	0	29,764	14,886	14,878	29,764	14,886	14,878	29,764	14,886	14,878	29,764	14,886	14,878	29,764	0	29,773	29,773	29,773	29,773	29,773	0
687	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION																											
688	Minneapolis Employees Retirement State Aid (MERF)	GEN	32,000	32,000	32,000	32,000	32,000		32,000	16,000	16,000	32,000	16,000	16,000	32,000	16,000	16,000	32,000	16,000	16,000	32,000		32,000	32,000	32,000	32,000	32,000	
689	<i>Change Item:</i>																											
690	Decrease MERF State Aid	GEN	0	0	0	0	0		0	0	0	0	(10,000)	(10,000)	(20,000)	0	0	0	0	0	0		0	0	(20,000)	0	0	
691	Total MERF State Aid:	GEN	32,000	32,000	32,000	32,000	32,000		32,000	16,000	16,000	32,000	6,000	6,000	12,000	16,000	16,000	32,000	16,000	16,000	32,000		32,000	32,000	32,000	32,000	32,000	
692	Police and Fire Direct Aid (2018)	GEN	13,500	13,500	13,500	13,500	13,500		18,000	9,000	9,000	18,000	9,000	9,000	18,000	9,000	9,000	18,000	9,000	9,000	18,000		18,000	18,000	18,000	18,000	18,000	
693	Total General Fund	GEN	45,500	45,500	45,500	45,500	45,500	0	50,000	25,000	25,000	50,000	15,000	15,000	30,000	25,000	25,000	50,000	25,000	25,000	50,000	0	50,000	50,000	30,000	50,000	50,000	0
694	TEACHERS RETIREMENT ASSOCIATION																											
695	Minneapolis Teachers Retirement (1997)	GEN	25,908	25,908	25,908	25,908	25,908		25,908	12,954	12,954	25,908	12,954	12,954	25,908	12,954	12,954	25,908	12,954	12,954	25,908		25,908	25,908	25,908	25,908	25,908	
696	Duluth Teachers Retirement Merger Aid (2015)	GEN	28,754	28,754	28,754	28,754	28,754		28,754	14,377	14,377	28,754	14,377	14,377	28,754	14,377	14,377	28,754	14,377	14,377	28,754		28,754	28,754	28,754	28,754	28,754	
697	subtotal special direct state aid MS 354.436	GEN	54,662	54,662	54,662	54,662	54,662		54,662	27,331	27,331	54,662	27,331	27,331	54,662	27,331	27,331	54,662	27,331	27,331	54,662		54,662	54,662	54,662	54,662	54,662	

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	HF 12 / SF 2 FY 20-21	\$ Diff SS /Base	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022	FY 2023	FY 22-23	FY 2022	Senate FY 2023	FY 22-23	FY 2022	House FY 2023	FY 22-23	House File 12 / Senate File 2 FY 2022	FY 2023	FY 22-23	\$ Diff SS /Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	HF 12 / SF 2 FY 24-25	\$ Diff SS /Base	
723	Minneapolis Teachers Retirement (1993) MS 354.435	GEN	5,000	5,000	5,000	5,000	5,000	0	5,000	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	0	5,000	5,000	5,000	5,000	5,000	0	
724	Total General Fund	GEN	59,662	59,662	59,662	59,662	59,662	0	59,662	29,831	29,831	59,662	29,831	29,831	59,662	29,831	29,831	59,662	29,831	29,831	59,662	0	59,662	59,662	59,662	59,662	59,662	0	
726	ST. PAUL TEACHERS ASSOCIATION																												
727	Retirement Aid (1997, 2014, 2018)	GEN	29,654	29,654	29,654	29,654	29,654	0	29,654	14,827	14,827	29,654	14,827	14,827	29,654	14,827	14,827	29,654	14,827	14,827	29,654	0	29,654	29,654	29,654	29,654	29,654	0	
728	Total General Fund	GEN	29,654	29,654	29,654	29,654	29,654	0	29,654	14,827	14,827	29,654	14,827	14,827	29,654	14,827	14,827	29,654	14,827	14,827	29,654	0	29,654	29,654	29,654	29,654	29,654	0	
729	DEPARTMENT OF MILITARY AFFAIRS																												
730	Maintenance - Training Facilities																												
731	Direct Appropriations:																												
732	General Fund	GEN	19,402	19,402	19,402	19,402	19,402	0	19,402	9,701	9,701	19,402	9,701	9,701	19,402	9,701	9,701	19,402	9,701	9,701	19,402	0	19,402	19,402	19,402	19,402	19,402	0	
733	Change Item:																												
734	Operating Adjustment	GEN	0	0	0	0	0	0	0	71	141	212	71	141	212	71	141	212	71	141	212	212	0	282	282	282	282	282	
735	total Maintenance - Training Facilities:	GEN	19,402	19,402	19,402	19,402	19,402	0	19,402	9,772	9,842	19,614	9,772	9,842	19,614	9,772	9,842	19,614	9,772	9,842	19,614	212	19,402	19,684	19,684	19,684	19,684	282	
736	General Support																												
737	Administrative Services	GEN	6,765	6,765	6,765	6,765	6,765	0	6,764	3,382	3,382	6,764	3,382	3,382	6,764	3,382	3,382	6,764	3,382	3,382	6,764	376	6,764	6,764	6,764	6,764	6,764	502	
738	total Administrative Services:	GEN	6,765	6,765	6,765	6,765	6,765	0	6,764	3,382	3,382	6,764	3,382	3,382	6,764	3,382	3,382	6,764	3,382	3,382	6,764	376	6,764	6,764	6,764	6,764	6,764	502	
739	Support Our Troops (SOT)																												
740	Special Revenue base - statutory appropriation	SR	1,673	1,673	1,673	1,673	1,673	0	1,605	801	804	1,605	801	804	1,605	801	804	1,605	801	804	1,605	0	1,435	1,435	1,435	1,435	1,435	0	
741	Change Item:																												
742	Operating Adjustment	GEN	0	0	0	0	0	0	0	125	251	376	125	251	376	125	251	376	125	251	376	376	0	502	502	502	502	502	
743	Summary - General Support																												
744	Direct Appropriations:																												
745	General Fund	GEN	6,765	6,765	6,765	6,765	6,765	0	6,764	3,507	3,633	7,140	3,507	3,633	7,140	3,507	3,633	7,140	3,507	3,633	7,140	376	6,764	7,266	7,266	7,266	7,266	502	
746	Special Revenue - statutory appropriation	SR	1,673	1,673	1,673	1,673	1,673	0	1,605	801	804	1,605	801	804	1,605	801	804	1,605	801	804	1,605	0	1,435	1,435	1,435	1,435	1,435	0	
747	Enlistment Incentives																												
748	General Fund base	GEN	23,222	23,222	23,222	23,222	23,222	0	22,228	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228	0	22,228	22,228	22,228	22,228	22,228	0	
749	Summary - Enlistment Incentives																												
750	Direct Appropriations:																												
751	General Fund	GEN	23,222	23,222	23,222	23,222	23,222	0	22,228	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228	0	22,228	22,228	22,228	22,228	22,228	0	
752	Emergency Services / Military Support																												
753	Military Forces Ordered to Active Duty	OGF	28,771	28,771	28,771	28,771	28,771	0	4,420	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420	4,420	4,420	4,420	4,420	4,420	4,420	0	
754	GRAND TOTALS - DEPT OF MILITARY AFFAIRS																												
755	Direct Appropriations:																												
756	General Fund	GEN	49,389	49,389	49,389	49,389	49,389	0	48,394	24,393	24,589	48,982	24,393	24,589	48,982	24,393	24,589	48,982	24,393	24,589	48,982	588	48,394	49,178	49,178	49,178	49,178	784	
757	Special Revenue Fund - SOT statutory appropriation	SR	1,673	1,673	1,673	1,673	1,673	0	1,605	801	804	1,605	801	804	1,605	801	804	1,605	801	804	1,605	0	1,435	1,435	1,435	1,435	1,435	0	
758	Open & Statutory Appropriations:																												
759	Open General Fund - Emergency Services	OGF	28,771	28,771	28,771	28,771	28,771	0	4,420	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420	4,420	4,420	4,420	4,420	4,420	4,420	0	
760	DEPARTMENT OF VETERANS AFFAIRS																												
761	Veterans Programs and Services																												
762	Veterans Services																												
763	Administration	GEN	5,888	5,888	5,888	5,888	5,888	0	6,200	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200	6,200	6,200	6,200	6,200	6,200	6,200	0	
764	Change Items:																												
765	9/11 Task Force	GEN	0	0	0	0	0	0	0	500	0	500	112	0	112	400	0	400	500	0	500	0	0	0	0	0	0	0	
766	total: Veterans Services	GEN	5,888	5,888	5,888	5,888	5,888	0	6,200	3,600	3,100	6,700	3,212	3,100	6,312	3,500	3,100	6,600	3,600	3,100	6,700	6,200	6,200	6,200	6,200	6,200	6,200	0	
767	Programs & Services																												
768	State Soldiers Assistance	GEN	10,233	10,233	10,233	10,233	10,233	0	10,000	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	
769	Gold Star Program	GEN	200	200	200	200	200	0	200	100	100	200	100	100	200	100	100	200	100	100	200	200	200	200	200	200	200	200	0
770	State Cemeteries:																												
771	-Little Falls Cemetery	GEN	1,106	1,106	1,106	1,106	1,106	0	1,114	557	557	1,114	557	557	1,114	557	557	1,114	557	557	1,114	1,114	1,114	1,114	1,114	1,114	1,114	0	
772	-Preston Cemetery	GEN	1,106	1,106	1,106	1,106	1,106	0	1,114	557	557	1,114	557	557	1,114	557	557	1,114	557	557	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	0
773	-Duluth Cemetery	GEN	1,106	1,106	1,106	1,106	1,106	0	1,114	557	557	1,114	557	557	1,114	557	557	1,114	557	557	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	0
774	Veteran Counseling - LinkVet	GEN	438	438	438	438	438	0	438	219	219	438	219	219	438	219	219	438	219	219	438	438	438	438	438	438	438	438	0
775	MN Assistance Council for Vets (MACV)	GEN	1,500	1,500	1,500	1,500	1,500	0	1,500	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	0
776	GI Bill Administration	GEN	400	400	400	400	4																						

AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS		Fund Name	Feb. Base FY 20-21	Rev. Gov. FY 20-21	Senate FY 20-21	House FY 20-21	HF 12 / SF 2 FY 20-21	\$ Diff SS /Base	Feb. Base FY 22-23	Rev. Gov's Recs. FY 2022 FY 2023 FY 22-23			Senate FY 2023	FY 22-23	House FY 2023	FY 22-23	House File 12 / Senate File 2 FY 2022 FY 2023 FY 22-23			\$ Diff SS /Base	Feb. Tails FY 24-25	Rev. Gov's Tails FY 24-25	Senate Tails FY 24-25	Hse Tails FY 24-25	HF 12 / SF 2 FY 24-25	\$ Diff SS /Base	
TOTAL STATE GOVERNMENT AGENCIES BY FUND																											
Direct Appropriations:																											
<i>General Fund</i>																											
State Government Special Revenue																											
Special Revenue																											
Health Care Access																											
Environmental																											
Remediation																											
Highway User Tax																											
Workers Compensation Special Payment																											
total direct - all funds																											
Open Appropriations:																											
<i>General Fund</i>																											
CANCELLATIONS/ADJUSTMENTS																											
Repeal Legislative Carryforward Accounts																											
Appropriation Reduction for Unfilled FTEs (SF411 - Kiffmeyer)																											
REVENUE CHANGES																											
<i>gain/(loss) to GF</i>																											
Carryforward from FY21 cancellations																											
Sale Price of 1415 L'Orient St Bldg (SF1836 - Kiffmeyer)																											
Exclude Deposit of Eligible Expenses for sale of 1415 L'Orient St Bldg																											
Payment Plus																											
Payment Plus																											
MDVA Personal Needs Allowance Adjustment - Reduced Revenue																											
MDVA Cost of Care Adjustment - Reduced Revenue																											
TRANSFERS																											
Txfr In - ITA Project Funds Cancellation																											
Txfr In - ITA Project Funds Cancellation																											
Txfr In - ITA Project Funds Cancellation																											
Txfr In - State Data Security Account Cancellation																											
Txfr In - Capitol Complex Parking Fund Shortfall																											
Txfr In - From Stadium Reserve Acct to Stadium Payoff Fund																											
Txfr Out - From Stadium Reserve Acct to Stadium Payoff Fund																											
Total Cancellations, Adjustments, Revenues, and Transfers																											
<i>gain/(loss) to General Fund</i>																											
GENERAL FUND RECONCILIATION																											
Direct Appropriations																											
Open Appropriations																											
Carryforward																											
Subtotal General Fund Spending																											
TOTAL NET GENERAL FUND SPENDING																											
*The omnibus bill contains a provision that expands the allowed uses of certain past appropriations to the OLA the FY22-23 biennium. There is no cost to this provision nor any amount that would have canceled back to the General Fund but for this provision because of the legislature's carryforward authority.																											