

**Legacy Finance Committee:
HF4124 DE2**

Article 1: Outdoor Heritage Fund						LSOH Recommendations			HF4124 DE2		
						FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
1	Subd. 2	Prairies									
2	(a)	Northern Tallgrass Prairie National Wildlife Refuge, Phase 14	DNR	The Nature Conservancy		-	4,412	4,412	-	4,412	4,412
3	(b)	Accelerating the Wildlife Management Area Program, Phase 16	DNR	Pheasants Forever		-	5,315	5,315	-	5,315	5,315
4	(c)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase 10	DNR	Pheasants Forever		-	3,794	3,794	-	3,794	3,794
5	(d)	Martin County DNR WMA Acquisition, Phase 8	DNR			-	2,589	2,589	-	2,589	2,589
6				Fox Lake Conservation League, Inc		-	[1,921]	[1,921]	-	[1,921]	[1,921]
7				Ducks Unlimited		-	[613]	[613]	-	[613]	[613]
8				The Conservation Fund		-	[55]	[55]	-	[55]	[55]
9	(e)	DNR Grassland Enhancement, Phase 16	DNR			-	1,427	1,427	-	1,427	1,427
10	(f)	Enhanced Public Land - Grasslands, Phase 7	DNR	Pheasants Forever		-	1,902	1,902	-	1,902	1,902
11				Subtotal Prairies:		-	19,439	19,439	-	19,439	19,439
12	Subd. 3	Forests									
13	(a)	Minnesota Heritage Forest - Transition to Public Ownership Program	DNR			-	22,647	22,647	-	22,647	22,647
14				Northern Waters Land Trust		-	[11,737]	[11,737]	-	[11,737]	[11,737]
15	(b)	Camp Ripley Sentinel Landscape Protection Program ACUB, Phase 12	BWSR			-	2,068	2,068	-	2,068	2,068
16				Monitoring and Enforcement		-	[110]	[110]	-	[110]	[110]
17	(c)	Riparian Habitat Protection in Kettle and Snake River Watersheds, Phase 2	BWSR			-	1,569	1,569	-	1,569	1,569
18				Monitoring and Enforcement		-	[150]	[150]	-	[150]	[150]
19	(d)	DNR Forest Habitat Enhancement, Phase 4	DNR			-	1,727	1,727	-	1,727	1,727
20	(e)	Young Forest Conservation, Phase 4	DNR	American Bird Conservancy		-	2,229	2,229	-	2,229	2,229
21	(f)	Floodplain and Upland Forest Enhancement - Mississippi River, Phase 5	DNR	National Audubon Society		-	1,924	1,924	-	1,924	1,924
22				Subtotal Forests:		-	32,164	32,164	-	32,164	32,164
23	Subd. 4	Wetlands									
24	(a)	Wild-Rice Shoreland Protection, Phase 9	BWSR			-	2,042	2,042	-	2,042	2,042
25				Monitoring and Enforcement		-	[110]	[110]	-	[110]	[110]
26	(b)	Shallow Lake and Wetland Protection & Restoration Program - Phase 13	DNR	Ducks Unlimited		-	7,670	7,670	-	7,670	7,670
27	(c)	RIM Wetlands - Restoring the Most Productive Habitat In Minnesota, Phase 13	BWSR			-	3,202	3,202	-	3,202	3,202
28				Monitoring and Enforcement		-	[50]	[50]	-	[50]	[50]
29	(d)	Accelerating the Waterfowl Production Area Acquisition Program, Phase 16	DNR	Pheasants Forever		-	7,020	7,020	-	7,020	7,020
30	(e)	DNR Accelerated Shallow Lakes and Wetland Enhancement, Phase 16	DNR			-	3,809	3,809	-	3,809	3,809
31	(f)	Nelson Slough - East Park Wildlife Management Area	DNR	Middle-Snake-Tamarac Rivers WD		-	4,174	4,174	-	4,174	4,174
32	(g)	Wetland Habitat Protection and Restoration Program, Phase 9	DNR	Minnesota Land Trust		-	2,128	2,128	-	2,128	2,128
33	(h)	Living Shallow Lakes and Wetlands Enhancement and Restoration Initiative, Phase 10	DNR	Ducks Unlimited		-	7,867	7,867	-	7,867	7,867
34	(i)	Lake Alice Enhancement, Fergus Falls	DNR	City of Fergus Falls		-	500	500	-	500	500
35				Subtotal Wetlands:		-	38,412	38,412	-	38,412	38,412
36	Subd. 5	Habitats									
37	(a)	St. Croix Watershed Habitat Protection and Restoration, Phase 5	DNR			-	4,711	4,711	-	4,711	4,711
38				Trust for Public Land		-	[1,905]	[1,905]	-	[1,905]	[1,905]
39				Wild Rivers Conservancy		-	[110]	[110]	-	[110]	[110]

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					FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
40				Minnesota Land Trust	-	[2,696]	[2,696]	-	[2,696]	[2,696]
41				Monitoring and Enforcement	-	[224]	[224]	-	[224]	[224]
42	(b)	Pine and Leech Watershed Targeted RIM Easement Permanent Land Protection, Phase 3	BWSR		-	2,242	2,242	-	2,242	2,242
43				Monitoring and Enforcement	-	[120]	[120]	-	[120]	[120]
44	(c)	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase 3	DNR		-	3,321	3,321	-	3,321	3,321
45				Northern Waters Land Trust	-	[1,083]	[1,083]	-	[1,083]	[1,083]
46				Minnesota Land Trust	-	[2,238]	[2,238]	-	[2,238]	[2,238]
47				Monitoring and Enforcement	-	[224]	[224]	-	[224]	[224]
48	(d)	Shell Rock River Watershed Habitat Restoration Program, Phase XII	DNR	Shell Rock River Watershed District	-	2,060	2,060	-	2,060	2,060
49	(e)	Cannon River Watershed Habitat Restoration and Protection Program, Phase 13	DNR		-	2,555	2,555	-	2,555	2,555
50				Trust for Public Land	-	[1,613]	[1,613]	-	[1,613]	[1,613]
51				Great River Greening	-	[888]	[888]	-	[888]	[888]
52				Clean River Partners	-	[54]	[54]	-	[54]	[54]
53	(f)	Mississippi Headwaters Habitat Corridor Project, Phase 8	DNR		-	1,706	1,706	-	1,706	1,706
54				Mississippi Headwaters Board	-	[57]	[57]	-	[57]	[57]
55				Trust for Public Land	-	[1,649]	[1,649]	-	[1,649]	[1,649]
56		Mississippi Headwaters Habitat Corridor Project, Phase 8	BWSR		-	1,000	1,000	-	1,000	1,000
57				Monitoring and Enforcement	-	[100]	[100]	-	[100]	[100]
58	(g)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase 10	DNR		-	2,687	2,687	-	2,687	2,687
59				Northern Waters Land Trust	-	[2,252]	[2,252]	-	[2,252]	[2,252]
60				Minnesota Land Trust	-	[435]	[435]	-	[435]	[435]
61				Monitoring and Enforcement	-	[56]	[56]	-	[56]	[56]
62	(h)	Red River Basin Riparian Habitat Program	BWSR		-	4,950	4,950	-	4,950	4,950
63				Monitoring and Enforcement	-	[380]	[380]	-	[380]	[380]
64		Red River Basin Riparian Habitat Program	DNR	Red River Watershed Management Board	-	169	169	-	169	169
65	(i)	Resilient Habitat for Heritage Brook Trout, Phase 2	DNR		-	2,486	2,486	-	2,486	2,486
66				The Nature Conservancy	-	[400]	[400]	-	[400]	[400]
67				Trout Unlimited	-	[612]	[612]	-	[612]	[612]
68				Minnesota Land Trust	-	[1,474]	[1,474]	-	[1,474]	[1,474]
69				Monitoring and Enforcement	-	[168]	[168]	-	[168]	[168]
70	(j)	Southeast Minnesota Protection and Restoration, Phase 12	DNR		-	3,052	3,052	-	3,052	3,052
71				The Nature Conservancy	-	[970]	[1,278]	-	[970]	[1,278]
72				Trust for Public Land	-	[964]	[909]	-	[964]	[909]
73				Minnesota Land Trust	-	[1,118]	[1,389]	-	[1,118]	[1,389]
74				Monitoring and Enforcement	-	[112]	[168]	-	[112]	[168]
75	(k)	Lower Wild Rice River Corridor Habitat Restoration, Phase 4	DNR	Wild Rice River Watershed District	-	30	30	-	30	30
76		Lower Wild Rice River Corridor Habitat Restoration, Phase 4	BWSR		-	2,315	2,315	-	2,315	2,315
77				Monitoring and Enforcement	-	[60]	[60]	-	[60]	[60]
78	(l)	MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition, Phase 16	DNR		-	1,359	1,359	-	1,359	1,359
79	(m)	Accelerating Habitat Conservation in Southwest Minnesota, Phase 3	DNR	Minnesota Land Trust	-	2,872	2,872	-	2,872	2,872
80				Monitoring and Enforcement	-	[168]	[168]	-	[168]	[168]
81	(n)	Sauk River Watershed Habitat Protection and Restoration, Phase 5			-	3,965	3,965	-	3,965	3,965

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				FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	
82			Great River Greening	-	[375]	[375]	-	[375]	[375]	
83			Sauk River Watershed District	-	[1,199]	[1,199]	-	[1,199]	[1,199]	
84			Pheasants Forever	-	[1,192]	[1,192]	-	[1,192]	[1,192]	
85			Minnesota Land Trust	-	[1,199]	[1,199]	-	[1,199]	[1,199]	
86			Monitoring and Enforcement	-	[168]	[168]	-	[168]	[168]	
87	(o)	Metro Big Rivers, Phase 14	DNR	-	8,123	8,123	-	8,123	8,123	
88			Minnesota Valley Nation Wildlife Refuge Trust, Inc.	-	[1,250]	[1,250]	-	[1,250]	[1,250]	
89			Friends of the Mississippi River	-	[420]	[420]	-	[420]	[420]	
90			Great River Greening	-	[803]	[803]	-	[803]	[803]	
91			Trust for Public Land	-	[2,750]	[2,750]	-	[2,750]	[2,750]	
92			Minnesota Land Trust	-	[2,900]	[2,900]	-	[2,900]	[2,900]	
93			Monitoring and Enforcement	-	[224]	[224]	-	[224]	[224]	
94	(p)	Anoka Sand Plain Habitat Conservation, Phase 9	DNR	-	1,802	1,802	-	1,802	1,802	
95			Great River Greening	-	[1,508]	[1,508]	-	[1,508]	[1,508]	
96			Sherburne County	-	[294]	[294]	-	[294]	[294]	
97	(q)	DNR Aquatic Habitat Restoration and Enhancement, Phase 12	DNR	-	4,206	4,206	-	4,206	4,206	
98	(r)	Minnesota Statewide Trout Habitat Enhancement		-	2,308	2,308	-	2,308	2,308	
99	(s)	Knife River Habitat Rehabilitation, Phase 7		Arrowhead Regional Development Commission	-	1,572	1,572	-	1,572	1,572
100	(t)	DNR St. Louis River Restoration Initiative, Phase 11	DNR	-	2,163	2,163	-	2,163	2,163	
101			Minnesota Land Trust	-	[716]	[716]	-	[716]	[716]	
102	(u)	Roseau Lake Rehabilitation, Phase 2		Roseau River Watershed District	-	3,054	3,054	-	3,054	3,054
103	(v)	Highbanks Ravine Bat Hibernaculum		City of Saint Cloud	-	2,300	2,300	-	2,300	2,300
104	(w)	Owanmniyomi Native Landscape and River Restoration, St. Anthony Falls		Friends of the Falls	-	1,918	1,918	-	1,918	1,918
105	(x)	Silver Lake Dam Fish Passage Modification		City of Rochester	-	2,368	2,368	-	2,368	2,368
106	(y)	Little Devil Track River Restoration		Cook County	-	3,000	3,000	-	3,000	3,000
107	(z)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIV	DNR	-	15,000	15,000	-	15,000	15,000	
108			Seven-County Metro Area	-	[4,000]	[4,000]	-	[4,000]	[4,000]	
109			New Grantees	-	[4,000]	[4,000]	-	[4,000]	[4,000]	
110			Personnel	-	[600]	[600]	-	[600]	[600]	
111	(aa)	Protecting Upper Mississippi River from Invasive Carp	DNR	-	12,000	12,000	-	12,000	12,000	
112		Subtotal Habitat:		-	101,294	101,294	-	101,294	101,294	
113	Subd. 6 Administration									
114	(a)	Contract Management	DNR	-	350	350	-	350	350	
115	(c)	Technical Evaluation Panel	DNR	-	160	160	-	160	160	
116	(d)	Core Functions in Partner-led OHF Land Acquisitions	DNR	-	892	892	-	892	892	
117		Subtotal Administration:		-	1,402	1,402	-	1,402	1,402	
118										
119	TOTAL OUTDOOR HERITAGE FUND				-	192,711	192,711	-	192,711	
120										
121	Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)				-	192,860	192,860	-	192,860	
122	Difference				-	149	149	-	149	

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						FY 2024	FY 2025	FY 24-25				
124	Article 2: Clean Water Fund											
125							CWC Adjusted/Gov's Recs			HF4124 DE2		
126							FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
127	Sect. 3	Department of Agriculture										
128		Nitrate in Groundwater	MDA			-	1,000	1,000	-	1,000	1,000	
129		AgBMP Loan Program	MDA			-	3,402	3,402	-	3,402	3,402	
130		AgBMP Loan Program SE Minnesota Focus	MDA			-	[402]	[402]	-	[402]	[402]	
131		Subtotal				-	4,402	4,402	-	4,402	4,402	
132	Sect. 4	Pollution Control Agency										
133		River and Lake Monitoring and Assessment				-	326	326	-	326	326	
134		Enhanced County Inspections/SSTS Corrective Actions	MPCA			-	2,000	2,000	-	2,000	2,000	
135		Chloride Reduction Program	MPCA			-	1,000	1,000	-	1,000	1,000	
136		Continous Nitrate Sensor Network	MPCA			-	2,000	2,000	-	2,000	2,000	
137		Subtotal				-	5,326	5,326	-	5,326	5,326	
138	Sect. 5	Department of Natural Resources										
139		Fish Contamination Assessment	DNR			-	90	90	-	90	90	
140		Subtotal				-	90	90	-	90	90	
141	Sect. 6	Board of Water and Soil Resources										
142		Working Lands Floodplain Easements	BWSR			-	4,434	4,434	-	4,434	4,434	
143		Critical Shore land Protection-Permanent Conservation Easements	BWSR			-	4,000	4,000	-	4,000	4,000	
144		Watershed Partners Legacy Grants Program	BWSR			-	2,000	2,000	-	2,000	2,000	
145		-Targeted Rain Garden Grant Program				-	[500]	[500]	-	[500]	[500]	
146		Great Lakes Restoration Initiative LAMP Match	BWSR			-	1,000	1,000	-	1,000	1,000	
147		Subtotal				-	11,434	11,434	-	11,434	11,434	
148	Sect. 7	Minnesota Department of Health										
149		Drinking Water Contaminants of Emerging Concern Program	MDH			-	384	384	-	384	384	
150		Southeast Minnesota Nitrate Response	MDH			-	2,790	2,790	-	2,790	2,790	
151		Subtotal				-	3,174	3,174	-	3,174	3,174	
152	Sect. 9	University of Minnesota										
153		Storm water BMP Performance Evaluation and Technology Transfer	UMN			-	1,000	1,000	-	1,000	1,000	
154		Subtotal				-	1,000	1,000	-	1,000	1,000	
155		TOTAL				-	25,426	25,426	-	25,426	25,426	
156												
157		Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)				-	25,426	25,426	-	25,426	25,426	
158		Difference				-	-	-	-	-	-	
159												
160	Article 3: Parks and Trails Fund											
161							CWC Adjusted/Gov's Recs			HF4124 DE2		
162							FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
163	Sect. 3	Department of Natural Resources										

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					FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
164	(a)	State Park, Recreation Areas, and Trails	DNR		-	-	-	-	3,643	3,643
165	(c)	Grants for Parks and Trails Outside the Metro Area	DNR		-	-	-	-	1,822	1,822
166		Greater Minnesota Regional Parks and Trails Commission	DNR		-	-	-	-	-	-
167	(f)	Coordination Among Partners	DNR		-	-	-	-	-	-
168		Subtotal			-	-	-	-	5,465	5,465
169	Sect. 4 Metropolitan Council									
170	(a)	Metropolitan Area Regional Parks	METC		-	-	-	-	3,211	3,211
171	(c)	Free and Reduced Cost Activities for Youth and Low Income Users	METC					-	182	182
172	(d)	Fishing Pier Construction and Improvements	METC					-	250	250
173		Subtotal			-	-	-	-	3,643	3,643
174	Sect. 5 Legislative Coordinating Commission									
175		Legislative Coordinating Commission Website	LCC		-	-	-	-	-	-
176		Subtotal			-	-	-	-	-	-
177										
178		TOTAL			-	-	-	-	9,108	9,108
179										
180	Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)				-	9,108	9,108	-	9,108	9,108
181	Difference				-	9,108	9,108	-	-	-

Article 4: Arts and Cultural Heritage Fund

								HF4124 DE2		
					FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
186	Subd. 3 State Arts Board									
187	(b)	Arts and Arts Access Initiatives	SAB		-	-	-	-	4,590	4,590
188	(c)	Arts Education	SAB		-	-	-	-	861	861
189	(d)	Arts and Cultural Heritage	SAB		-	-	-	-	287	287
190	(e)	Administration (5%)	SAB							
191	(f)	Regional Arts Councils (30%)	SAB							
192		Subtotal			-	-	-	-	5,738	5,738
193	Subd. 4 Minnesota Historical Society									
194	(b1)	Litchfield Opera House	MNHS		-	-	-	-	50	50
195	(b2)	Dakota County Historical Society-Lawshe Memorial Museum	MNHS		-	-	-	-	287	287
196	(b3)	Pullman Company Justus Ramsey Stone House	MNHS		-	-	-	-	500	500
197	(b4)	Statewide Historic and Cultural Grants to Commemorate 50 Years of Southeast Asians in MN	MNHS					-	300	300
198	(b5)	Community Commemoration Programs Celebrating 50 Years of Hmong Americans in MN	MNHS					-	200	200
199	(b6)	Minnesota Military and Veterans Museums-USS Ward Number Three Gun and WWII Display	MNHS		-	-	-	-	275	275
200		Subtotal			-	-	-	-	1,612	1,612
201	Subd. 5 Department of Administration									
202	(c)	Berger Fountain Renovation-Minneapolis Parks and Recreation Board	ADMIN		-	-	-	-	200	200
203	(d)	Veterans Memorials and Commemorations	ADMIN		-	-	-	-	100	100
204		-VFW Post 5252 in Pelican Rapids Honor Wall						-	[30]	[30]

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						FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
205		-Clitherall Township Veterans Memorial in Battle Lake							-	[15]	[15]
206	(e)	Supportive Arts Grants For Incarcerated Persons and Persons on Supervised Release	ADMIN			-	-	-	-	150	150
207						-	-	-	-	450	450
208	Subd. 6	Minnesota Humanities Center									
209		Community Identity & Heritage Grants	MNHC								
210	(b1)	Capacity Building	MNHC						-	214	214
211	(b2)	Grants To Create, Celebrate, and Teach the Art, Culture, and Heritage Of Diverse MN Communities	MNHC						-	2,000	2,000
212	(b3)	Community Events	MNHC						-	[1,000]	[1,000]
213	(B4)(i)	Grant to Provide Boxes of Essentials to Mothers in the State							-	[150]	[150]
214	(B4)(ii)	Grant to (Neo)Muralismos de Mexico to Expand Classes and Support Artists							-	[100]	[100]
215	(B4)(iii)	Grant to Support the Art and Music of Rondo Days							-	[100]	[100]
216	(c)	Underrepresented Groups Cultural Studies' Materials	MNHC						-	250	250
217	(d)	Urban Debate League	MNHC						-	250	250
218	(e)	Monkeybear	MNHC						-	100	100
219	(f)	Indigenous Roots Cultural Arts Center and Cypher Side	MNHC						-	300	300
220	(g)	Hrvatski Dom Croatian Hall	MNHC						-	195	195
221	(h)	Saint Paul Neighborhood Network (SPNN)	MNHC						-	100	100
222	(i)	Arts and Music Eduation; ACH Learners Grants	MNHC						-	1,000	1,000
223		Subtotal				-	-	-	-	4,409	4,409
224											
225		TOTAL				-	-	-	-	12,209	12,209
226											
227		Amount Available to Appropriate with 5% Reserve (February 2024 Forecast)				-	12,209	12,209	-	12,209	12,209
228		Difference				-	12,209	12,209	-	-	-

229 *all values in thousands of \$