

**2022 Legislature - Education Finance**

2022 Governor & House HF4300-3E (with Articles 5 & 6 of HF4735), Omnibus Education Finance Bill, as referred to the General Register

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Feb '22 Actual/Est FY 20-21	Feb '22 Forecast FY 22-23	Feb '22 Forecast FY 24-25	Gov Recs March'22 FY 22-23	Difference Gov-Feb FY 22-23	Gov Recs March'22 FY 24-25	Difference Gov-Feb FY 24-25	House HF4300-3E FY 2022	House HF4300-3E FY 2023	House HF4300-3E FY 22-23	Difference House-Feb FY 22-23	House HF4300-3E FY 2024	House HF4300-3E FY 2025	House HF4300-3E FY 24-25	Difference House-Feb FY 24-25
	<b>K-12 EDUCATION</b>															
1	<b>General Education</b>															
2																
3	Formula Allowance								6,728	6,863			6,863	6,863		
4	<i>Formula Allowance Percent Change</i>				2%											
5	Aid Shift Percentage (Current Payment/Final Payment)								90%/10%	90%/10%			90%/10%	90%/10%		
6																
7	<u>General Education Base</u>	14,667,592	15,079,849	15,334,027	15,079,849	0	15,334,027	0	7,436,767	7,643,082	15,079,849	0	7,682,152	7,651,875	15,334,027	0
8	<i>Access to Menstrual Products - Operating Capital Revenue</i>	0	0	0	0	0	0	0	0	1,738	1,738	1,738	1,923	1,983	3,906	3,906
9	<i>Compensatory Revenue Adjustment</i>	0	0	0	0	0	0	0	0	5,000	5,000	5,000	0	0	0	0
10	<i>Declining Enrollment Aid</i>	0	0	0	0	0	0	0	0	25,000	25,000	25,000	0	0	0	0
11	<i>English Learner Cross-Subsidy Aid †</i>	0	0	0	13,895	13,895	31,889	31,889	0	76,112	76,112	76,112	83,376	119,073	202,449	202,449
12	<i>Expand Access to Online Learning for BIE Schools</i>	0	0	0	3	3	6	6	0	3	3	3	3	3	6	6
13	<i>Extended Time Revenue for Students in Residential Programs</i>	0	0	0	900	900	2,000	2,000	0	900	900	900	1,000	1,000	2,000	2,000
14	<i>Formula Allowance Increase</i>	0	0	0	130,080	130,080	291,049	291,049	0	0	0	0	0	0	0	0
15	<i>Formula Allowance Increase - Interaction with VPK</i>	0	0	0	1,940	1,940	4,448	4,448	0	0	0	0	0	0	0	0
16	<i>ADM for Children with Disabilities</i>	0	0	0	511	511	1,301	1,301	0	511	511	511	618	683	1,301	1,301
17	<i>Levy Equalization (Operating Capital)</i>	0	0	0	0	0	0	0	0	31,990	31,990	31,990	20,548	23,308	43,856	43,856
18	<i>Provision of Special Instruction - Increase to Age 22</i>	0	0	0	3,661	3,661	7,322	7,322	0	3,661	3,661	3,661	0	0	0	0
19	<i>Transportation Sparsity Aid</i>	0	0	0	0	0	0	0	0	4,270	4,270	4,270	3,700	4,519	8,219	8,219
20	<i>VPK for Eligible 4-Year Olds</i>	0	0	0	67,366	67,366	193,454	193,454	0	67,366	67,366	67,366	95,693	97,761	193,454	193,454
21	<b>General Education Base Subtotal</b>	<b>14,667,592</b>	<b>15,079,849</b>	<b>15,334,027</b>	<b>15,298,205</b>	<b>218,356</b>	<b>15,865,496</b>	<b>531,469</b>	<b>7,436,767</b>	<b>7,859,633</b>	<b>15,296,400</b>	<b>216,551</b>	<b>7,889,013</b>	<b>7,900,205</b>	<b>15,789,218</b>	<b>455,191</b>
22																
23	<b>Other General Education Programs</b>															
24	Abatement Aid	4,364	4,045	5,079	4,045	0	5,079	0	2,042	2,003	4,045	0	2,509	2,570	5,079	0
25	Career & Technical Aid	7,290	4,540	2,299	4,540	0	2,299	0	2,560	1,980	4,540	0	1,448	851	2,299	0
26	<i>Career &amp; Tech Aid Increase (House Transportation Only)</i>	0	0	0	573	573	7,250	7,250	0	0	0	0	3,200	3,200	6,400	6,400
27	Consolidation Transition Aid	270	681	893	681	0	893	0	309	372	681	0	443	450	893	0
28	<i>Consolidation Transition Aid Increase</i>	0	0	0	0	0	0	0	0	810	810	810	90	0	90	90
29	English Learner Cross-Subsidy Reduction Aid	0	4,000	4,000	4,000	0	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
30	<i>English Learner Cross-Subsidy Reduction Aid Decrease</i>	0	0	0	(2,000)	(2,000)	(4,000)	(4,000)	0	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)	(4,000)
31	Enrollment Options Transportation	12	2	2	2	0	2	0	1	1	2	0	1	1	2	0
32	Nonpublic Pupil Education Aid	35,892	35,948	41,795	35,948	0	41,795	0	16,919	19,029	35,948	0	20,280	21,515	41,795	0
33	<i>Nonpublic Pupil Education Aid - Counselors</i>	0	0	0	0	0	0	0	0	1,677	1,677	1,677	1,958	2,074	4,032	4,032
34	<i>Nonpublic Pupil Education Aid Formula Allowance Increase</i>	0	0	0	355	355	883	883	0	0	0	0	0	0	0	0
35	Nonpublic Pupil Transportation	37,524	38,846	38,407	38,846	0	38,407	0	19,050	19,796	38,846	0	19,125	19,282	38,407	0
36	<i>Nonpublic Pupil Transportation Formula Allowance Increase</i>	0	0	0	102	102	137	137	0	0	0	0	0	0	0	0
37	One-Room School House (ISD 690, Warroad)	130	130	130	130	0	130	0	65	65	130	0	65	65	130	0
38	Pregnant and Parenting Pupil Transportation	112	111	110	111	0	110	0	56	55	111	0	55	55	110	0
39	<b>Other General Education Programs Subtotal</b>	<b>85,594</b>	<b>88,303</b>	<b>92,715</b>	<b>87,333</b>	<b>(970)</b>	<b>96,985</b>	<b>4,270</b>	<b>43,002</b>	<b>45,788</b>	<b>88,790</b>	<b>487</b>	<b>49,174</b>	<b>50,063</b>	<b>99,237</b>	<b>6,522</b>
40																
41	<b>General Education Subtotal</b>	<b>14,753,186</b>	<b>15,168,152</b>	<b>15,426,742</b>	<b>15,385,538</b>	<b>217,386</b>	<b>15,962,481</b>	<b>535,739</b>	<b>7,479,769</b>	<b>7,905,421</b>	<b>15,385,190</b>	<b>217,038</b>	<b>7,938,187</b>	<b>7,950,268</b>	<b>15,888,455</b>	<b>461,713</b>

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42																
43	<b>Education Excellence</b>															
44	<u>Achievement &amp; Integration Aid</u>	159,902	160,918	167,682	160,918	0	167,682	0	79,303	81,615	160,918	0	83,161	84,521	167,682	0
45	<i>VPK for Eligible 4-Year Olds - A&amp;I Aid</i>	0	0	0	1,135	1,135	2,980	2,980	0	1,135	1,135	1,135	1,478	1,502	2,980	2,980
46	<i>After School Program Grants ++ ‡</i>	0	0	0	5,000	5,000	10,000	10,000	0	25,000	25,000	25,000	0	0	0	0
47	<u>American Indian Education Aid</u>	20,511	23,184	25,084	23,184	0	25,084	0	11,295	11,889	23,184	0	12,320	12,764	25,084	0
48	<i>American Indian Education Aid Increase</i>	0	0	0	3,120	3,120	7,064	7,064	0	3,120	3,120	3,120	3,509	3,555	7,064	7,064
49	AP/IB Examination Fees	9,707	9,000	9,000	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
50	AP/IB STEM Course Grants	726	500	500	500	0	500	0	250	250	500	0	250	250	500	0
51	<i>BOLD Literacy</i>	0	0	0	5,000	5,000	10,000	10,000	0	4,750	4,750	4,750	4,750	4,750	9,500	9,500
52	<i>BOLD - LETRS</i>	0	0	0	[1,750]	[1,750]	[3,500]	[3,500]	0	[1,750]	[1,750]	[1,750]	[1,750]	[1,750]	[3,500]	[3,500]
53	<i>BOLD - Literacy Unit Admin</i>	0	0	0	[800]	[800]	[1,600]	[1,600]	0	[800]	[800]	[800]	[800]	[800]	[1,600]	[1,600]
54	<i>BOLD - Data Collection</i>	0	0	0	[1,200]	[1,200]	[2,400]	[2,400]	0	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]	[2,400]	[2,400]
55	<i>BOLD - State Library Services</i>	0	0	0	[1,000]	[1,000]	[2,000]	[2,000]	0	[1,000]	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]	[2,000]
56	<i>BOLD - Reach Out &amp; Read</i>	0	0	0	[250]	[250]	[500]	[500]	0	0	0	0	0	0	0	0
57	Certificate Incentive Program	860	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	Civic Education Grants	150	150	0	150	0	0	0	75	75	150	0	0	0	0	0
59	<u>Charter School Building Lease Aid</u>	166,467	184,483	208,571	184,483	0	208,571	0	89,259	95,224	184,483	0	101,228	107,343	208,571	0
60	<i>VPK for Eligible 4-Year Olds - Charter Lease</i>	0	0	0	1,116	1,116	2,985	2,985	0	1,116	1,116	1,116	1,474	1,511	2,985	2,985
61	<i>Closing Educational Opportunity Gaps Grants</i>	0	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
62	College Entrance Exam Reimbursement	4,304	2,022	2,022	2,022	0	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
63	<i>Computer Science Blueprint</i>	0	0	0	0	0	0	0	0	20	20	20	20	20	40	40
64	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	8,000	0	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
65	<i>Concurrent Enrollment (College in the Schools) Increase</i>	0	0	0	0	0	0	0	0	5,000	5,000	5,000	4,000	5,000	9,000	9,000
66	<i>Culturally Specific Learning Opportunities</i>	0	0	0	5,000	5,000	10,000	10,000	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
67	Digital Well-Being Grant	0	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0
68	Early Childhood Literacy Programs (Reading Corps)	20,388	15,900	15,900	15,900	0	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
69	<i>Educator Career Pathways</i>	0	0	0	5,000	5,000	10,000	10,000	0	0	0	0	0	0	0	0
70	<i>Ethnic Studies Implementation</i>	0	0	0	0	0	0	0	0	576	576	576	474	451	925	925
71	<i>Ethnic Studies School Grants</i>	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000
72	<i>Expand Competency-Based Education</i>	0	0	0	6,648	6,648	3,352	3,352	0	0	0	0	0	0	0	0
73	<i>Expand Rigorous Coursework</i>	0	0	0	10,000	10,000	20,000	20,000	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
74	<i>Full Service Community Schools ++ ‡‡</i>	0	0	0	5,000	5,000	10,000	10,000	0	50,000	50,000	50,000	0	0	0	0
75	Girls in Action	0	1,500	0	1,500	0	0	0	1,500	0	1,500	0	0	0	0	0
76	Interdistrict Desegregation Transportation Grants	29,524	20,874	25,645	20,874	0	25,645	0	9,900	10,974	20,874	0	12,165	13,480	25,645	0
77	<i>Intermediate District Support</i>	0	0	0	1,000	1,000	2,000	2,000	0	0	0	0	0	0	0	0
78	<u>Literacy Incentive Aid</u>	89,156	91,043	87,857	91,043	0	87,857	0	45,075	45,968	91,043	0	43,446	44,411	87,857	0
79	<i>Minnesota Association of Alternative Programs STARS Chapter ++</i>	0	0	0	0	0	0	0	0	45	45	45	0	0	0	0
80	Minnesota Center for the Book	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	Minnesota Council on Economic Education	235	300	0	300	0	0	0	150	150	300	0	0	0	0	0
82	<i>Minnesota Council on Economic Education Increase</i>	0	0	0	0	0	0	0	0	150	150	150	150	150	300	300
83	Minnesota Foundation for Student Organizations	1,536	1,536	1,536	1,536	0	1,536	0	768	768	1,536	0	768	768	1,536	0
84	MN Independence Life College & Comm. (Transfer to OHE)	0	1,250	1,250	1,250	0	1,250	0	625	625	1,250	0	625	625	1,250	0

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85	Minnesota Math Corps Program	1,218	2,000	1,000	2,000	0	1,000	0	1,000	1,000	2,000	0	500	500	1,000	0
86	<i>Minnesota Math Corps Program Increase</i>	0	0	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000
87	Minnesota Principals Academy	400	400	400	400	0	400	0	200	200	400	0	200	200	400	0
88	Minnesota Youth Council	0	375	0	375	0	0	0	187	188	375	0	0	0	0	0
89	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	0	0	15,000	15,000	30,000	30,000	0	21,250	21,250	21,250	21,620	21,620	43,240	43,240
90	<i>MTSS - MDE, Regional Centers, Service Cooperatives</i>	0	0	0	[1,300]	[1,300]	[2,600]	[2,600]	0	[2,600]	[2,600]	[2,600]	[2,600]	[2,600]	[5,200]	[5,200]
91	<i>MTSS - Districts, Charters, Coops Implementation</i>	0	0	0	[4,700]	[4,700]	[9,400]	[9,400]	0	[9,400]	[9,400]	[9,400]	[9,400]	[9,400]	[18,800]	[18,800]
92	<i>MTSS - LETRS</i>	0	0	0	[3,000]	[3,000]	[6,000]	[6,000]	0	[1,250]	[1,250]	[1,250]	[1,620]	[1,620]	[3,240]	[3,240]
93	<i>MTSS - Building Assets, Reducing Risks Center</i>	0	0	0	[2,000]	[2,000]	[4,000]	[4,000]	0	[4,000]	[4,000]	[4,000]	[4,000]	[4,000]	[8,000]	[8,000]
94	<i>MTSS - Tribal-State Relations - Statewide Implementation</i>	0	0	0	[2,000]	[2,000]	[4,000]	[4,000]	0	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	[4,000]
95	<i>MTSS - UMN Center for Applied Research &amp; Ed. Improvement</i>	0	0	0	[2,000]	[2,000]	[4,000]	[4,000]	0	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	[4,000]
96	Museums and Education Centers	920	1,220	920	1,220	0	920	0	610	610	1,220	0	460	460	920	0
97	<i>Network for the Children of African Descent ++</i>	0	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0
98	Online Access to Music Education Grants	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	P-TECH Schools	1,440	1,582	1,582	1,582	0	1,582	0	791	791	1,582	0	791	791	1,582	0
100	Race 2 Reduce	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	Recovery Program Grants	1,443	1,500	1,500	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
102	Rural Career and Technical Education Consortium	11,191	6,000	6,000	6,000	0	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
103	Sanneh Foundation	0	3,000	0	3,000	0	0	0	1,500	1,500	3,000	0	0	0	0	0
104	<i>Sanneh Foundation FY23 Partial Cancellation</i>	0	0	0	0	0	0	0	0	(650)	(650)	(650)	0	0	0	0
105	<i>Sanneh Foundation Reappropriation ++</i>	0	0	0	0	0	0	0	0	650	650	650	0	0	0	0
106	ServeMinnesota	1,800	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
107	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	Starbase MN	2,350	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
109	Statewide Testing and Reporting System	21,604	19,384	21,784	19,384	0	21,784	0	9,692	9,692	19,384	0	10,892	10,892	21,784	0
110	<u>Tribal Contract Schools</u>	5,202	5,975	6,899	5,975	0	6,899	0	2,808	3,167	5,975	0	3,366	3,533	6,899	0
111	<i>Tribal Contract Schools - Counseling</i>	0	0	0	0	0	0	0	0	86	86	86	95	95	190	190
112	<i>Tribal Contract Schools Formula Allowance Increase</i>	0	0	0	58	58	136	136	0	0	0	0	0	0	0	0
113	<i>Wilderness Inquiry ++</i>	0	0	0	0	0	0	0	0	494	494	494	494	494	988	988
114	<b>Education Excellence Subtotal</b>	<b>559,759</b>	<b>565,896</b>	<b>595,932</b>	<b>628,973</b>	<b>63,077</b>	<b>714,449</b>	<b>118,517</b>	<b>278,599</b>	<b>416,039</b>	<b>694,638</b>	<b>128,742</b>	<b>346,847</b>	<b>358,297</b>	<b>705,144</b>	<b>109,212</b>
115																
116	<b>Teachers</b>															
117	Agricultural Educator Grants	528	500	500	500	0	500	0	250	250	500	0	250	250	500	0
118	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	177,913	177,012	176,589	177,012	0	176,589	0	88,559	88,453	177,012	0	88,340	88,249	176,589	0
119	<i>VPK for Eligible 4-Year Olds - Q Comp</i>	0	0	0	781	781	2,133	2,133	0	781	781	781	1,056	1,077	2,133	2,133
120	<i>American Indian History and Culture Relicensure Requirements</i>	0	0	0	86	86	120	120	0	0	0	0	86	60	146	146
121	American Indian Teacher Preparation Grants	1,308	1,200	1,200	1,200	0	1,200	0	600	600	1,200	0	600	600	1,200	0
122	<i>Aspiring Teacher Retention Bonuses ++</i>	0	0	0	3,750	3,750	7,500	7,500	0	11,250	11,250	11,250	0	0	0	0
123	Black Men Teach	0	750	0	750	0	0	0	750	0	750	0	0	0	0	0
124	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	0	400	400	400	0	400	0	200	200	400	0	200	200	400	0
125	Concurrent Enrollment Teacher Partnership	1,718	750	750	750	0	750	0	375	375	750	0	375	375	750	0
126	<i>Concurrent Enrollment Teacher Partnership Increase</i>	0	0	0	0	0	0	0	0	625	625	625	625	625	1,250	1,250
127	Collab. Urban & Greater MN Educators of Color Grants	2,099	2,000	2,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
128	<i>CUGMEC Increase</i>	0	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	2,000	4,000	4,000

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129	<i>Establishment of Visually Impaired (VI) Graduate Program*</i>	0	0	0	700	700	1,400	1,400	0	0	0	0	0	0	0	0
130	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,014	1,000	1,000	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
131	<i>Expanded Concurrent Enrollment - Intro to Teaching</i>	0	0	0	0	0	0	0	0	500	500	500	500	500	1,000	1,000
132	Grow Your Own (Transfer to SRF FY22 & later)	3,343	13,000	13,000	13,000	0	13,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
133	<i>Grow Your Own Increase**</i>	0	0	0	14,005	14,005	24,230	24,230	0	61,500	61,500	61,500	0	0	0	0
134	<i>Grow Your Own Early Childhood Educators (Transfer to SRF)(EC)</i>	0	0	0	3,860	3,860	7,610	7,610	0	0	0	0	0	0	0	0
135	<i>Grow Your Own Licensure Shortage Areas (Transfer to SRF)</i>	0	0	0	3,860	3,860	7,610	7,610	0	0	0	0	0	0	0	0
136	Language Essen. for Teachers of Reading & Spelling (LETRS)	0	3,000	0	3,000	0	0	0	3,000	0	3,000	0	0	0	0	0
137	<i>MN Science Teachers Association</i>	0	0	0	0	0	0	0	0	611	611	611	0	0	0	0
138	Non-Exclusionary Discipline Training	0	1,750	0	1,750	0	0	0	1,750	0	1,750	0	0	0	0	0
139	<i>Non-Exclusionary Discipline Training Increase</i>	0	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000	10,000	10,000
140	Northwest Regional Partnership	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	<i>Recruit and Retain Ed Support Professionals</i>	0	0	0	15,000	15,000	30,000	30,000	0	0	0	0	0	0	0	0
142	<i>Reimbursement for Teacher Licensing Exams &amp; Fees***</i>	0	0	0	2,275	2,275	4,550	4,550	0	0	0	0	0	0	0	0
143	<i>Special Education Due Process Preparation Time</i>	0	0	0	0	0	0	0	0	0	0	0	12,867	13,459	26,326	26,326
144	<i>Special Education Due Process Preparation Time - Supplemental</i>	0	0	0	0	0	0	0	0	18,230	18,230	18,230	8,227	8,605	16,832	16,832
145	<i>Statewide Teacher Mentoring and Induction Program</i>	0	0	0	5,500	5,500	11,000	11,000	0	0	0	0	0	0	0	0
146	Teachers of Color - Mentoring & Retention Incentive Grants	1,498	6,000	5,992	6,000	0	5,992	0	3,004	2,996	6,000	0	2,996	2,996	5,992	0
147	Teacher Recruitment Marketing Campaign	0	500	500	500	0	500	0	250	250	500	0	250	250	500	0
148	<b>Teachers Subtotal</b>	<b>190,421</b>	<b>207,862</b>	<b>201,931</b>	<b>257,679</b>	<b>49,817</b>	<b>298,084</b>	<b>96,153</b>	<b>106,738</b>	<b>201,621</b>	<b>308,359</b>	<b>100,497</b>	<b>131,372</b>	<b>132,246</b>	<b>263,618</b>	<b>61,687</b>
149																
150	<b>Special Education</b>															
151	Aid for Children with Disabilities	2,975	3,561	4,520	3,561	0	4,520	0	1,674	1,887	3,561	0	2,126	2,394	4,520	0
152	Court-Placed Special Education Revenue	0	25	53	25	0	53	0	0	25	25	0	26	27	53	0
153	<i>Life Skills &amp; Vocational Skills Secondary Transition Programs</i>	0	0	0	1,000	1,000	2,000	2,000	0	0	0	0	0	0	0	0
154	<i>Provision of Special Instruction SPED - Increase to age 22</i>	0	0	0	0	0	45	45	0	0	0	0	21	0	21	21
155	<i>VPK for Eligible 4-Year Olds - SPED</i>	0	0	0	1,128	1,128	8,378	8,378	0	1,128	1,128	1,128	3,313	5,065	8,378	8,378
156	<i>Registry of Interpreters for the Deaf (RID) Certification</i>	0	0	0	0	0	0	0	0	0	0	0	275	305	580	580
157	<i>Separate Sites and Programs (Setting 4 &amp; Higher) - Add'l Funding</i>	0	0	0	5,071	5,071	11,316	11,316	0	0	0	0	0	0	0	0
158	Special Education Cross-Subsidy Reduction Aid	0	10,425	0	10,425	0	0	0	10,425	0	10,425	0	0	0	0	0
159	<i>Special Education Cross-Subsidy Reduction Aid Increase</i>	0	0	0	47,516	47,516	112,224	112,224	0	422,613	422,613	422,613	482,611	509,894	992,505	992,505
160	<i>Special Education 90/10 Shift</i>	0	0	0	0	0	0	0	0	44,569	44,569	44,569	0	0	0	0
161	Special Education Out-Of-State Tuition	500	500	500	500	0	500	0	250	250	500	0	250	250	500	0
162	<u>Special Education - Regular</u>	3,310,130	3,630,010	4,093,548	3,630,010	0	4,093,548	0	1,744,588	1,885,422	3,630,010	0	1,991,774	2,101,774	4,093,548	0
163	<i>Training for Paraprofessionals</i>	0	0	0	0	0	0	0	0	20,352	20,352	20,352	20,862	21,380	42,242	42,242
164	<u>Travel for Home-based Services</u>	699	725	821	725	0	821	0	341	384	725	0	401	420	821	0
165	<b>Special Education Subtotal</b>	<b>3,314,304</b>	<b>3,645,246</b>	<b>4,099,442</b>	<b>3,699,961</b>	<b>54,715</b>	<b>4,233,405</b>	<b>133,963</b>	<b>1,757,278</b>	<b>2,376,630</b>	<b>4,133,908</b>	<b>488,662</b>	<b>2,501,659</b>	<b>2,641,509</b>	<b>5,143,168</b>	<b>1,043,726</b>
166																
167	<b>Facilities</b>															
168	<u>Debt Service Equalization Aid</u>	46,019	49,316	42,860	49,316	0	42,860	0	25,001	24,315	49,316	0	22,785	20,075	42,860	0
169	Early Repayment Aid Incentive	4,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	Equity in Telecommunications Access	7,500	7,500	7,500	7,500	0	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
171	<u>Long-Term Facilities Maintenance Equalized Aid</u>	209,045	216,622	220,011	216,622	0	220,011	0	107,752	108,870	216,622	0	109,645	110,366	220,011	0



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172	<i>Long-Term Facilities Maintenance Aid Increase</i>	0	0	0	0	0	0	0	0	0	0	0	7,200	7,200	14,400	14,400
173	<i>VPK for Eligible 4-Year Olds - LTFM</i>	0	0	0	1,144	1,144	2,924	2,924	0	1,144	1,144	1,144	1,451	1,473	2,924	2,924
174	Maximum Effort Loan Aid	6,555	3,288	0	3,288	0	0	0	3,288	0	3,288	0	0	0	0	0
175	<b>Facilities Subtotal</b>	<b>273,819</b>	<b>276,726</b>	<b>270,371</b>	<b>277,870</b>	<b>1,144</b>	<b>273,295</b>	<b>2,924</b>	<b>139,791</b>	<b>138,079</b>	<b>277,870</b>	<b>1,144</b>	<b>144,831</b>	<b>142,864</b>	<b>287,695</b>	<b>17,324</b>
176																
177	<b>Health &amp; Safety</b>															
178	<i>Level 4 Mental Health Innovative Grant Program</i>	0	0	0	4,900	4,900	0	0	0	9,000	9,000	9,000	9,000	9,000	18,000	18,000
179	<i>Mental Health Leads</i>	0	0	0	0	0	0	0	0	226	226	226	301	301	602	602
180	Safe Schools Supplemental Aid	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	<i>School Based Mental Health Screening</i>	0	0	0	9,538	9,538	19,072	19,072	0	0	0	0	0	0	0	0
182	<i>School-Linked Behavioral Health Grants (Transfer to DHS)</i>	0	0	0	6,000	6,000	12,000	12,000	0	0	0	0	0	0	0	0
183	<i>Student Support Personnel Aid</i>	0	0	0	19,190	19,190	48,903	48,903	0	95,862	95,862	95,862	106,336	105,959	212,295	212,295
184	<i>Student Support Personnel Workforce Pipeline (Tr. to SR Account)</i>	0	0	0	2,550	2,550	5,100	5,100	0	9,000	9,000	9,000	1,500	1,500	3,000	3,000
185	Suicide Prevention Training for Teachers Grant (Transfer to MDH)	265	265	0	265	0	0	0	265	0	265	0	0	0	0	0
186	Support Our Students	10,613	0	0	0	0	0	0	0	0	0	0	0	0	0	0
187	<b>Health &amp; Safety Subtotal</b>	<b>40,878</b>	<b>265</b>	<b>0</b>	<b>42,443</b>	<b>42,178</b>	<b>85,075</b>	<b>85,075</b>	<b>265</b>	<b>114,088</b>	<b>114,353</b>	<b>114,088</b>	<b>117,137</b>	<b>116,760</b>	<b>233,897</b>	<b>233,897</b>
188																
189	<b>Nutrition</b>															
190	Kindergarten Milk	766	1,225	1,318	1,225	0	1,318	0	566	659	1,225	0	659	659	1,318	0
191	School Breakfast	8,183	10,539	20,747	10,539	0	20,747	0	20	10,519	10,539	0	10,402	10,345	20,747	0
192	<i>VPK for Eligible 4-Year Olds - Breakfast</i>	0	0	0	462	462	1,279	1,279	0	462	462	462	633	646	1,279	1,279
193	<i>Reducing Disparities for Young Ch. w/ Disabilities - Breakfast</i>	0	0	0	172	172	344	344	0	172	172	172	172	172	344	344
194	<i>Universal Free Meals- Breakfast</i>	0	0	0	17,800	17,800	37,772	37,772	0	0	0	0	0	0	0	0
195	School Lunch	12,035	30,171	32,619	30,171	0	32,619	0	14,187	15,984	30,171	0	16,188	16,431	32,619	0
196	<i>VPK for Eligible 4-Year Olds - Lunch</i>	0	0	0	210	210	559	559	0	210	210	210	277	282	559	559
197	<i>School Meals Aid</i>	0	0	0	0	0	0	0	0	18,546	18,546	18,546	14,146	13,792	27,938	27,938
198	<i>Universal Free Meals - Lunch</i>	0	0	0	168,831	168,831	358,325	358,325	0	0	0	0	0	0	0	0
199	Summer School Food Service Replacement Aid	16,179	300	300	300	0	300	0	150	150	300	0	150	150	300	0
200	<b>Nutrition Subtotal</b>	<b>37,163</b>	<b>42,235</b>	<b>54,984</b>	<b>229,710</b>	<b>187,475</b>	<b>453,263</b>	<b>398,279</b>	<b>14,923</b>	<b>46,702</b>	<b>61,625</b>	<b>19,390</b>	<b>42,627</b>	<b>42,477</b>	<b>85,104</b>	<b>30,120</b>
201																
202	<b>Libraries</b>															
203	<u>Basic System Support</u>	27,140	27,140	27,140	27,140	0	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
204	<i>Regional Libraries Increase</i>	0	0	0	0	0	0	0	0	1,800	1,800	1,800	2,000	2,000	4,000	4,000
205	Electronic Library for Minnesota	1,800	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
206	Multicounty, Multitype Library Systems	2,600	2,600	2,600	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
207	<u>Regional Library Telecommunications Aid</u>	4,558	4,600	4,600	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
208	<b>Libraries Subtotal</b>	<b>36,098</b>	<b>36,140</b>	<b>36,140</b>	<b>36,140</b>	<b>0</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>19,870</b>	<b>37,940</b>	<b>1,800</b>	<b>20,070</b>	<b>20,070</b>	<b>40,140</b>	<b>4,000</b>
209																
210	General Education Total	14,753,186	15,168,152	15,426,742	15,385,538	217,386	15,962,481	535,739	7,479,769	7,905,421	15,385,190	217,038	7,938,187	7,950,268	15,888,455	461,713
211	Categorical Totals	4,452,442	4,774,370	5,258,800	5,172,776	398,406	6,093,711	834,911	2,315,664	3,313,029	5,628,693	854,323	3,304,543	3,454,223	6,758,766	1,499,966
212	<b>Subtotal K-12 Education Aids</b>	<b>19,205,628</b>	<b>19,942,522</b>	<b>20,685,542</b>	<b>20,558,314</b>	<b>615,792</b>	<b>22,056,192</b>	<b>1,370,650</b>	<b>9,795,433</b>	<b>11,218,450</b>	<b>21,013,883</b>	<b>1,071,361</b>	<b>11,242,730</b>	<b>11,404,491</b>	<b>22,647,221</b>	<b>1,961,679</b>
213																

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214	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT</b>															
215																
216	<b>Early Education</b>															
219	College Savings Account Program	625	0	0	0	0	0	0	0	250	250	250	0	0	0	0
220	Developmental Screening Aid	7,219	7,238	6,881	7,238	0	6,881	0	3,655	3,583	7,238	0	3,483	3,398	6,881	0
219	<i>VPK for Eligible 4-Year Olds - Developmental Screening</i>	0	0	0	977	977	2,090	2,090	0	977	977	977	1,058	1,032	2,090	2,090
222	Early Childhood Family Education Aid	65,351	69,284	71,225	69,284	0	71,225	0	34,158	35,126	69,284	0	35,473	35,752	71,225	0
223	<i>ECFE Formula Allowance Increase</i>	0	0	0	1,055	1,055	3,895	3,895	0	0	0	0	0	0	0	0
224	<i>Early Childhood Family Education Office at MDE</i>	0	0	0	0	0	0	0	0	325	325	325	325	325	650	650
225	<i>Early Childhood Family Education Teacher Licensing Support</i>	0	0	0	177	177	177	177	0	177	177	177	177	0	177	177
226	Early Childhood Programs at Tribal Schools	136	136	136	136	0	136	0	68	68	136	0	68	68	136	0
227	Early Learning Scholarships (Transfer to SRF)	145,918	141,418	141,418	141,418	0	141,418	0	70,709	70,709	141,418	0	70,709	70,709	141,418	0
228	<i>Early Learning Scholarships Increase</i>	0	0	0	75,000	75,000	150,000	150,000	0	150,000	150,000	150,000	45,000	45,000	90,000	90,000
229	Educate Parents Partnership	96	98	98	98	0	98	0	49	49	98	0	49	49	98	0
230	<i>Executive Function Grant Program</i>	0	0	0	0	0	0	0	0	450	450	450	0	0	0	0
231	<i>Grow Your Own Early Childhood Educators (Tr. to SR Fund)</i>	0	0	0	0	0	0	0	0	3,860	3,860	3,860	3,805	3,805	7,610	7,610
232	Head Start Program	50,418	50,200	50,200	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
233	<i>Head Start Increase (Early Head Start)</i>	0	0	0	0	0	0	0	0	10,000	10,000	10,000	10,000	10,000	20,000	20,000
234	Home Visiting Aid	997	881	720	881	0	720	0	455	426	881	0	391	329	720	0
235	Kindergarten Entrance Assessment Program	524	562	562	562	0	562	0	281	281	562	0	281	281	562	0
236	<i>Mental Health Services and Early Childhood Social Workers</i>	0	0	0	2,500	2,500	5,000	5,000	0	2,500	2,500	2,500	2,500	2,500	5,000	5,000
237	<i>Minnesota Children's Museum</i>	150	0	0	0	0	0	0	0	2,000	2,000	2,000	0	0	0	0
238	ParentChild+ Program	1,800	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
239	Quality Rating & Improvement System (Transfer to DHS)	0	3,500	3,500	3,500	0	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
240	Reach Out and Read Minnesota	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
241	<i>Reach Out and Read Minnesota Increase</i>	0	0	0	0	0	0	0	0	250	250	250	250	250	500	500
242	School Readiness	67,366	67,366	67,366	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
241	<i>VPK - Reallocate Preexisting Pathway II Funding</i>	0	0	0	(18,823)	(18,823)	(46,080)	(46,080)	0	(18,823)	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)	(46,080)
242	<i>Voluntary Pre-Kindergarten through Mixed Delivery</i>	0	0	0	96,920	96,920	193,840	193,840	0	96,920	96,920	96,920	96,920	96,920	193,840	193,840
243	<i>[VPK- Head Start]</i>	0	0	0	[47,278]	[47,278]	[94,556]	[94,556]	0	[47,278]	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]	[94,556]
244	<i>[VPK- Licensed Center &amp; Family Child Care]</i>	0	0	0	[47,278]	[47,278]	[94,556]	[94,556]	0	[47,278]	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]	[94,556]
245	<i>[VPK- Distribution Administration]</i>	0	0	0	[2,364]	[2,364]	[4,728]	[4,728]	0	[2,364]	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]	[4,728]
246	<b>Early Education Subtotal</b>	<b>340,750</b>	<b>342,483</b>	<b>343,906</b>	<b>500,289</b>	<b>157,806</b>	<b>652,828</b>	<b>308,922</b>	<b>170,808</b>	<b>420,561</b>	<b>591,369</b>	<b>248,886</b>	<b>310,895</b>	<b>306,798</b>	<b>617,693</b>	<b>273,787</b>
247																
248	<b>Community Education</b>															
249	Adults with Disabilities Program Aid	1,416	1,420	1,420	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0
250	Community Education Aid	563	355	203	355	0	203	0	180	175	355	0	119	84	203	0
251	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	5,200	5,200	5,200	0	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
252	Education Partnership Program Tier 2 Implementing Grants	2,500	960	960	960	0	960	0	480	480	960	0	480	480	960	0
253	Hearing Impaired Adults	140	140	140	140	0	140	0	70	70	140	0	70	70	140	0
254	<i>Out of School Time / Community Partnership</i>	0	0	0	7,000	7,000	14,000	14,000	0	0	0	0	0	0	0	0
255	School-Age Care Aid	2	1	2	1	0	2	0	0	1	1	0	1	1	2	0
256	<b>Community Education Subtotal</b>	<b>9,821</b>	<b>8,076</b>	<b>7,925</b>	<b>15,076</b>	<b>7,000</b>	<b>21,925</b>	<b>14,000</b>	<b>4,040</b>	<b>4,036</b>	<b>8,076</b>	<b>0</b>	<b>3,980</b>	<b>3,945</b>	<b>7,925</b>	<b>0</b>

**2022 Legislature - Education Finance**

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Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Feb '22 Actual/Est FY 20-21	Feb '22 Forecast FY 22-23	Feb '22 Forecast FY 24-25	Gov Recs March'22 FY 22-23	Difference Gov-Feb FY 22-23	Gov Recs March'22 FY 24-25	Difference Gov-Feb FY 24-25	House HF4300-3E FY 2022	House HF4300-3E FY 2023	House HF4300-3E FY 22-23	Difference House-Feb FY 22-23	House HF4300-3E FY 2024	House HF4300-3E FY 2025	House HF4300-3E FY 24-25	Difference House-Feb FY 24-25
257																
258	<b>Lifelong Learning</b>															
259	Adult Basic Education Aid	101,229	103,524	103,514	103,524	0	103,514	0	51,764	51,760	103,524	0	51,758	51,756	103,514	0
260	Adult Basic Education Increase	0	0	0	1,152	1,152	2,540	2,540	0	1,000	1,000	1,000	1,000	1,000	2,000	2,000
261	High School Equivalency Tests	450	250	250	250	0	250	0	125	125	250	0	125	125	250	0
262	Fully Paid High School Equivalency Test	0	0	0	345	345	690	690	0	345	345	345	345	345	690	690
263	<b>Lifelong Learning Subtotal</b>	<b>101,679</b>	<b>103,774</b>	<b>103,764</b>	<b>105,271</b>	<b>1,497</b>	<b>106,994</b>	<b>3,230</b>	<b>51,889</b>	<b>53,230</b>	<b>105,119</b>	<b>1,345</b>	<b>53,228</b>	<b>53,226</b>	<b>106,454</b>	<b>2,690</b>
264												0				0
265	<b>Subtotal Pre-K &amp; Family Support Aids</b>	<b>452,250</b>	<b>454,333</b>	<b>455,595</b>	<b>620,636</b>	<b>166,303</b>	<b>781,747</b>	<b>326,152</b>	<b>226,737</b>	<b>477,827</b>	<b>704,564</b>	<b>250,231</b>	<b>368,103</b>	<b>363,969</b>	<b>732,072</b>	<b>276,477</b>
266																
267	<b>Subtotal K-12 Education Aids</b>	<b>19,657,878</b>	<b>20,396,855</b>	<b>21,141,137</b>	<b>21,178,950</b>	<b>782,095</b>	<b>22,837,939</b>	<b>1,696,802</b>	<b>10,022,170</b>	<b>11,696,277</b>	<b>21,718,447</b>	<b>1,321,592</b>	<b>11,610,833</b>	<b>11,768,460</b>	<b>23,379,293</b>	<b>2,238,156</b>
268																
269	<b>STATE AGENCIES</b>															
270																
271	<b>Department of Education</b>															
272	Base Education Agency Budget	43,570	46,859	46,146	46,859	0	46,146	0	23,464	23,395	46,859	0	23,073	23,073	46,146	0
273	VPK for Eligible 4-Year Olds - MDE	0	0	0	2,584	2,584	5,458	5,458	0	2,584	2,584	2,584	2,584	2,784	5,458	5,458
274	Board of School Administrators	524	638	638	638	0	638	0	319	319	638	0	319	319	638	0
275	Dyslexia Specialist	246	246	246	246	0	246	0	123	123	246	0	123	123	246	0
276	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
277	Financial Data Analysis	500	500	500	500	0	500	0	250	250	500	0	250	250	500	0
278	[Legalizing Adult Use Cannabis] (Tracked Separately)	0	0	0	[59]	[59]	[58]	[58]	0	[59]	[59]	[59]	[29]	[29]	[58]	[58]
279	Litigation Fees	978	4,500	0	4,500	0	0	0	4,500	0	4,500	0	0	0	0	0
280	Specific Learning Disability Criteria Change	0	0	0	540	540	1,080	1,080	0	540	540	540	540	540	1,080	1,080
281	Mainframe System	481	960	960	960	0	960	0	480	480	960	0	480	480	960	0
282	Regional Centers for Excellence	1,967	2,000	2,000	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
283	Universal Meals - MDE	0	0	0	788	788	1,336	1,336	0	0	0	0	0	0	0	0
284	<b>Department of Education Subtotal</b>	<b>49,706</b>	<b>57,143</b>	<b>51,930</b>	<b>61,055</b>	<b>3,912</b>	<b>59,804</b>	<b>7,874</b>	<b>30,856</b>	<b>29,411</b>	<b>60,267</b>	<b>3,124</b>	<b>29,179</b>	<b>29,289</b>	<b>58,468</b>	<b>6,538</b>
285																
286	<b>Professional Educator Licensing &amp; Standards Board</b>															
287	Base PELSB Budget	5,528	5,631	5,678	5,631	0	5,678	0	2,792	2,839	5,631	0	2,839	2,839	5,678	0
288	Educators Online Licensing System	0	0	0	660	660	728	728	0	660	660	660	364	364	728	728
289	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>5,528</b>	<b>5,631</b>	<b>5,678</b>	<b>6,291</b>	<b>660</b>	<b>6,406</b>	<b>728</b>	<b>2,792</b>	<b>3,499</b>	<b>6,291</b>	<b>660</b>	<b>3,203</b>	<b>3,203</b>	<b>6,406</b>	<b>728</b>
290																
291	<b>Minnesota State Academies</b>															
292	Base Academies Budget	27,440	28,373	28,646	28,373	0	28,646	0	14,056	14,317	28,373	0	14,323	14,323	28,646	0
293	<b>Minnesota State Academies Subtotal</b>	<b>27,440</b>	<b>28,373</b>	<b>28,646</b>	<b>28,373</b>	<b>0</b>	<b>28,646</b>	<b>0</b>	<b>14,056</b>	<b>14,317</b>	<b>28,373</b>	<b>0</b>	<b>14,323</b>	<b>14,323</b>	<b>28,646</b>	<b>0</b>
294																
295	<b>Perpich Center for Arts Education</b>															
296	Base Center for Arts Education Budget	14,472	14,933	15,064	14,933	0	15,064	0	7,406	7,527	14,933	0	7,532	7,532	15,064	0
297	<b>Perpich Center for Arts Education Subtotal</b>	<b>14,472</b>	<b>14,933</b>	<b>15,064</b>	<b>14,933</b>	<b>0</b>	<b>15,064</b>	<b>0</b>	<b>7,406</b>	<b>7,527</b>	<b>14,933</b>	<b>0</b>	<b>7,532</b>	<b>7,532</b>	<b>15,064</b>	<b>0</b>
298																

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299	<b>Legislative Coordinating Commission</b>															
300	<i>Compensatory Education Working Group</i>	0	0	0	0	0	0	0	0	23	23	23	0	0	0	0
301	<i>Special Education Working Group</i>	0	0	0	0	0	0	0	0	23	23	23	0	0	0	0
302	<b>Legislative Coordinating Commission Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
303																
304	<b>Subtotal State Agencies</b>	<b>97,146</b>	<b>106,080</b>	<b>101,318</b>	<b>110,652</b>	<b>4,572</b>	<b>109,920</b>	<b>8,602</b>	<b>55,110</b>	<b>54,800</b>	<b>109,910</b>	<b>3,830</b>	<b>54,237</b>	<b>54,347</b>	<b>108,584</b>	<b>7,266</b>
305																
306	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS</b>	<b>19,755,024</b>	<b>20,502,935</b>	<b>21,242,455</b>	<b>21,289,602</b>	<b>786,667</b>	<b>22,947,859</b>	<b>1,705,404</b>	<b>10,077,280</b>	<b>11,751,077</b>	<b>21,828,357</b>	<b>1,325,422</b>	<b>11,665,070</b>	<b>11,822,807</b>	<b>23,487,877</b>	<b>2,245,422</b>
307	Change from Prior Year or Biennium		3.8%	3.6%	7.8%		7.8%		1.6%	16.6%	10.5%		-0.7%	1.4%	7.6%	
308																
309	<b>OTHER GENERAL FUND IMPACTS</b>															
310																
311	<b>REVENUE REDUCTION</b>															
312	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	0	0	0	0	0	0	0	3	3	3	3	3	6	6
313																
314	<b>TOTAL GENERAL FUND K-12 IMPACT</b>	<b>19,755,024</b>	<b>20,502,935</b>	<b>21,242,455</b>	<b>21,289,602</b>	<b>786,667</b>	<b>22,947,859</b>	<b>1,705,404</b>	<b>10,077,280</b>	<b>11,751,080</b>	<b>21,828,360</b>	<b>1,325,425</b>	<b>11,665,073</b>	<b>11,822,810</b>	<b>23,487,883</b>	<b>2,245,428</b>
315																
316	<b>SPECIAL REVENUE FUND</b>															
317																
318	<b>EXPENDITURE AUTHORITY</b>															
319	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	0	0	0	0	0	0	0	3	3	3	3	3	6	6
320	<i>Grow Your Own</i>	0	0	0	14,005	14,005	24,230	24,230	0	61,500	61,500	61,500	0	0	0	0
321	<i>Grow Your Own Early Childhood Educators</i>	0	0	0	3,860	3,860	7,610	7,610	0	0	0	0	0	0	0	0
322	<i>Grow Your Own Licensure Shortage Areas</i>	0	0	0	3,860	3,860	7,610	7,610	0	0	0	0	0	0	0	0
323	<i>Student Support Personnel Workforce Pipeline</i>	0	0	0	2,550	2,550	5,100	5,100	0	9,000	9,000	9,000	1,500	1,500	3,000	3,000
324	<b>Subtotal Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,275</b>	<b>24,275</b>	<b>44,550</b>	<b>44,550</b>	<b>0</b>	<b>70,503</b>	<b>70,503</b>	<b>70,503</b>	<b>1,503</b>	<b>1,503</b>	<b>3,006</b>	<b>3,006</b>
325																
326	<b>REVENUES</b>															
327	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	0	0	0	0	0	0	0	(3)	(3)	(3)	(3)	(3)	(6)	(6)
328	<i>Grow Your Own (Transfer from GF)</i>	0	0	0	(14,005)	(14,005)	(24,230)	(24,230)	0	(61,500)	(61,500)	(61,500)	0	0	0	0
329	<i>Grow Your Own Early Childhood Educators (Transfer from GF)</i>	0	0	0	(3,860)	(3,860)	(7,610)	(7,610)	0	0	0	0	0	0	0	0
330	<i>Grow Your Own Licensure Shortage Areas (Transfer from GF)</i>	0	0	0	(3,860)	(3,860)	(7,610)	(7,610)	0	0	0	0	0	0	0	0
331	<i>Student Support Personnel Workforce Pipeline (Transfer from GF)</i>	0	0	0	(2,550)	(2,550)	(5,100)	(5,100)	0	(9,000)	(9,000)	(9,000)	(1,500)	(1,500)	(3,000)	(3,000)
332	<b>Subtotal Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(24,275)</b>	<b>(24,275)</b>	<b>(44,550)</b>	<b>(44,550)</b>	<b>0</b>	<b>(70,503)</b>	<b>(70,503)</b>	<b>(70,503)</b>	<b>(1,503)</b>	<b>(1,503)</b>	<b>(3,006)</b>	<b>(3,006)</b>
333																
334	<b>TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
335																



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336	<b>RESTRICTED SPECIAL REVENUE FUND</b>															
337																
338	<b>APPROPRIATIONS</b>															
339	<i>Online Learning Application Fee Spending Authority</i>	0	0	0	26	26	6	6	21	5	26	26	3	3	6	6
340	<b>Subtotal Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>6</b>	<b>6</b>	<b>21</b>	<b>5</b>	<b>26</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>6</b>
341																
342	<b>TOTAL RESTRICTED MISC SPECIAL REV CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>6</b>	<b>6</b>	<b>21</b>	<b>5</b>	<b>26</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>6</b>
343																
344	<b>TEACHERS RETIREMENT FUND</b>															
345																
346	<b>EXPENDITURES</b>															
347	<i>Increase in TRA Earnings Limitation for Retired Teachers</i>	0	0	0	10	10	0	0	0	10	10	10	0	0	0	0
348	<b>Subtotal Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
349																
350	<b>TOTAL TEACHERS RETIREMENT FUND CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Notes:**

- ^The Governor proposes linking the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue, English Learner Revenue, Local Optional Revenue, American Indian Education Aid, and Long-Term Facilities Maintenance Revenue
- \*The Governor proposes a base of \$0 in FY2028 and later for the Establishment of Visually Impairedn Graduate Program.
- \*\*The Governor proposes a base of \$20,505,000 for FY2026 and later for the Grow Your Own Grants; the House establishes a base of \$27,000,000 in FY2026 and later.
- \*\*\*The Governor proposes a base of \$0 for FY2026 and later for Reimbursements for Teacher Licensing Exams and Fees.
- †The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.
- ††The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, the Sanneh Foundation, Wilderness Inquiry, and Aspiring Teacher Retention Bonuses available until June 30, 2025.
- ‡The House establishes a base of \$10,000,000 in FY2026 and later for the After School Grant Programs.
- ‡‡The House establishes a base of \$20,000,000 for FY2026 and later for Full Service Community Schools.