

Minnesota Department of Agriculture

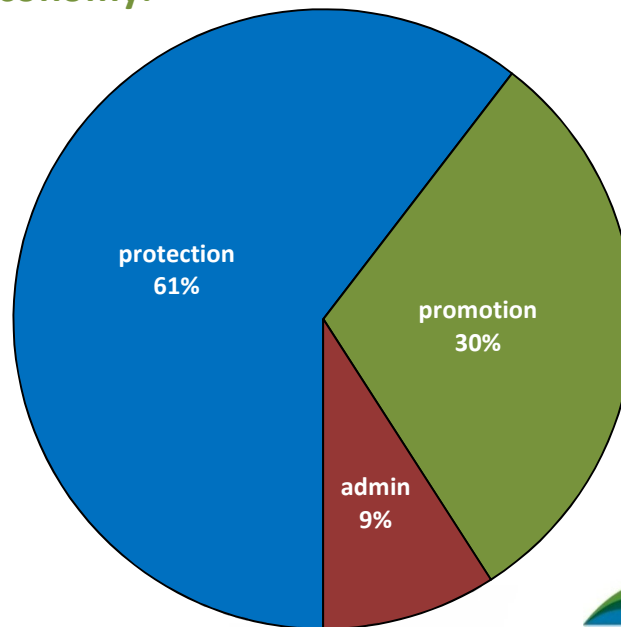
Our Mission – Our Budget

MDA's mission is to enhance
Minnesotans' quality of life
by ensuring
the integrity of our food supply,
the health of our environment,
and the strength
of our agricultural economy.

MDA Biennial Budget

rounded estimates; not including loan programs

protection	\$ 113 million
promotion	\$ 57 million
administration	\$ 17 million
MDA biennial budget	\$ 187 million

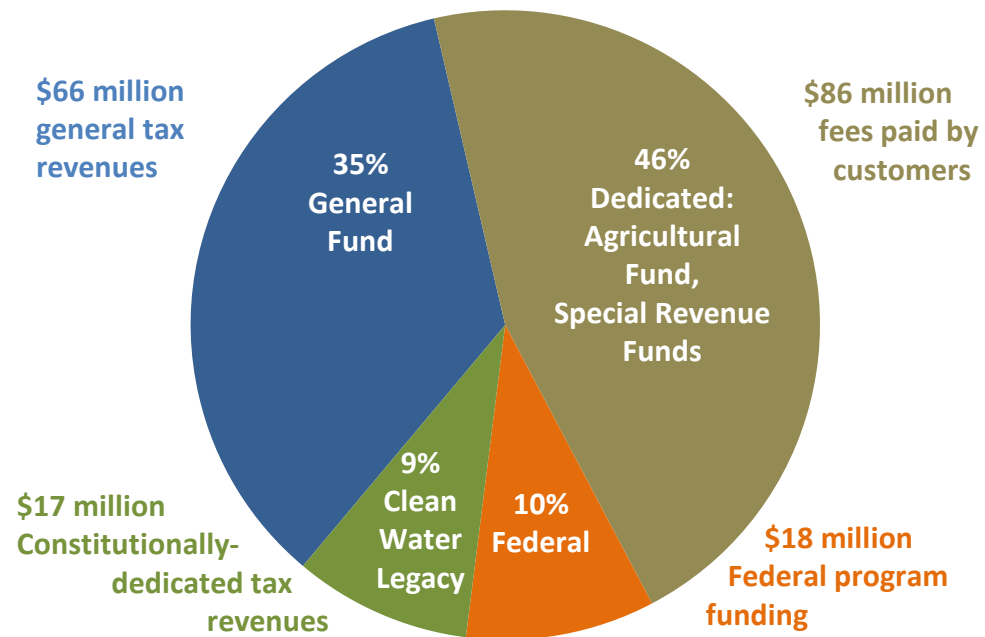


MDA Budget

Who funds us?

MDA Biennial Budget - Sources

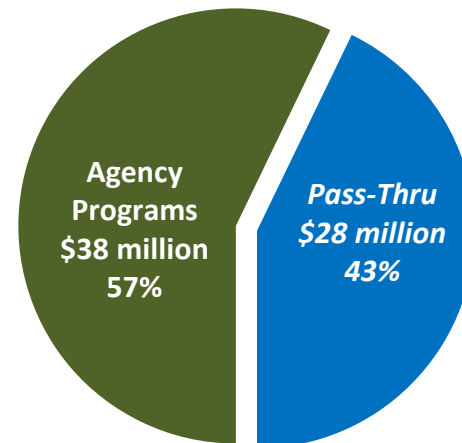
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MDA Budget General Fund Overview



General Fund Biennial Budgets		(\$000s)
Pesticide & Fertilizer Mgmt Division Operations		1,128
Plant Protection Division Operations		3,436
Dairy & Food Inspection Division Operations		11,084
Laboratory Division Operations		8,462
<i>Wolf & Elk Damage Claims</i>		<i>200</i>
PROTECTION SERVICES TOTAL		24,310
Marketing & Development Division Operations		6,124
<i>Ag Growth, Research and Innovation (AGRI)</i>		<i>20,670</i>
MARKETING & DEVELOPMENT TOTAL		26,794
Agency Services Operations		7,616
<i>Grants for Education and Assistance</i>		<i>7,495</i>
AGENCY SERVICES & ASSISTANCE		15,111
Total		66,215



MDA Budget Ag Fund Overview



Agricultural Fund Biennial Budgets	Created In	(\$000s)
Pesticide Regulatory Account	M.S. 18B	19,570
Waste Pesticide Account	M.S. 18B	1,460
Fertilizer Account	M.S. 18C	7,549
Ag Chemical Response & Reimbursement Account	M.S. 18E	3,849
Seed Inspection Account	M.S. 21	2,324
Grain Buyers & Storage Account	M.S. 232	1,003
Nursery-Phytosanitary Account	M.S. 18H	2,290
Seed Potato Inspection Account	M.S. 21	499
Fruit & Vegetable Inspection Account	M.S. 27	2,237
Apiary Account	M.S. 17	2
Wholesale Produce Dealers Account	M.S. 27	239
Commercial Feed Account	M.S. 25	5,092
Dairy Services Account	M.S. 32	4,994
Food Handler Plan Review Account	M.S. 28A	125
Food Handler Reinspection Account	M.S. 28A	196
Beverage Inspection Account	M.S. 34	47
Commercial Canneries Account	M.S. 31	251
Egg Inspection Account	M.S. 29	108
Laboratory Services Account	M.S. 17	845
Minnesota Grown Account	M.S. 17	693
Promotion Councils Account	M.S. 17	228
Livestock Weighing Account	M.S. 17A	706
	Total	54,307