

**Public Safety and Crime Prevention Finance, 2015 Governor's Budget**

Dollars in 000's  
Direct Appropriations

Agency/Program	Fund	Governor			Governor Tails			House			House Tails		
		2016/17 Biennium			2018/19 Biennium			2016/17 Biennium			2018/19 Biennium		
		FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19
<b>SUPREME COURT</b>													
Supreme Court Operations	GF	32,525	32,525	65,050	32,525	32,525	65,050	32,525	32,525	65,050	32,525	32,525	65,050
Decision Items:													
Maintain Core Justice Operations													
Employee Compensation	GF	1,111	2,276	3,387	2,276	2,276	4,552	334	684	1,018	684	684	1,368
Judge Compensation	GF	73	149	222	149	149	298	24	48	72	48	48	96
Insurance Increases	GF	177	403	580	403	403	806	177	403	580	403	403	806
Total Supreme Court Operations	GF	33,886	35,353	69,239	35,353	35,353	70,706	33,060	33,660	66,720	33,660	33,660	67,320
<b>Civil Legal Services</b>	GF	12,266	12,266	24,532	12,266	12,266	24,532	12,266	12,266	24,532	12,266	12,266	24,532
Decision Items:													
General Increase Expanded Service	GF	1,034	1,034	2,068	1,034	1,034	2,068	500	500	1,000	500	500	1,000
Total Supreme Court	GF	13,300	13,300	26,600	13,300	13,300	26,600	12,766	12,766	25,532	12,766	12,766	25,532
Total Supreme Court	GF	<b>47,186</b>	<b>48,653</b>	<b>95,839</b>	<b>48,653</b>	<b>48,653</b>	<b>97,306</b>	<b>45,826</b>	<b>46,426</b>	<b>92,252</b>	<b>46,426</b>	<b>46,426</b>	<b>92,852</b>
<b>COURT OF APPEALS</b>	GF	11,104	11,124	22,228	11,124	11,124	22,248	11,104	11,124	22,228	11,124	11,124	22,248
Decision Items:													
Maintain Core Justice Operations													
Employee Compensation	GF	250	513	763	513	513	1,026	75	155	230	155	155	310
Judge Compensation	GF	186	378	564	378	378	756	64	125	189	125	125	250
Insurance Increases	GF	63	143	206	143	143	286	63	143	206	143	143	286
Total Court of Appeals	GF	<b>11,603</b>	<b>12,158</b>	<b>23,761</b>	<b>12,158</b>	<b>12,158</b>	<b>24,316</b>	<b>11,306</b>	<b>11,547</b>	<b>22,853</b>	<b>11,547</b>	<b>11,547</b>	<b>23,094</b>
<b>DISTRICT COURTS</b>	GF	256,622	256,622	513,244	256,622	256,622	513,244	256,622	256,622	513,244	256,622	256,622	513,244
Decision Items:													
Maintain Core Justice Operations													
Employee Compensation	GF	7,301	14,819	22,120	14,819	14,819	29,638	2,191	4,446	6,637	4,446	4,446	8,892
Judge Compensation	GF	2,587	5,310	7,897	5,310	5,310	10,620	834	1,687	2,521	1,687	1,687	3,374
Insurance Increases	GF	1,900	4,324	6,224	4,324	4,324	8,648	1,900	4,324	6,224	4,324	4,324	8,648
Jury Compensation													
Juror Mileage Rate Increase (\$.27 to \$.56)	GF	638	638	1,276	638	638	1,276	-	-	-	-	-	-
Juror Per Diem Increase (\$10 to \$20)	GF	953	953	1,906	953	953	1,906	-	-	-	-	-	-
HF1180 Additional Specialty Court Funding	GF	-	-	-	-	-	-	50	50	100	50	50	100
Total District Courts	GF	<b>270,001</b>	<b>282,666</b>	<b>552,667</b>	<b>282,666</b>	<b>282,666</b>	<b>565,332</b>	<b>261,597</b>	<b>267,129</b>	<b>528,726</b>	<b>267,129</b>	<b>267,129</b>	<b>534,258</b>

Agency/Program	Fund	2016/17 Biennium			2018/19 Biennium			2016/17 Biennium			2018/19 Biennium		
		FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19
<b>GUARDIAN AD LITEM BOARD</b>	GF	12,756	12,756	25,512	12,756	12,756	25,512	12,756	12,756	25,512	12,756	12,756	25,512
Decision Items:													
Maintain Core Services: Budget Shortfall	GF	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
Compensation Increases	GF	-	-	-	-	-	-	-	-	-	-	-	-
Insurance Increases	GF	109	249	358	249	249	498	109	249	358	249	249	498
Pay Equity	GF	593	593	1,186	593	593	1,186	-	-	-	-	-	-
Salary Supplement	GF	495	1,015	1,510	1,015	1,015	2,030	198	406	604	406	406	812
Total Guardian ad litem Board	<b>GF</b>	<b>14,953</b>	<b>15,613</b>	<b>30,566</b>	<b>15,613</b>	<b>15,613</b>	<b>31,226</b>	<b>14,063</b>	<b>14,411</b>	<b>28,474</b>	<b>14,411</b>	<b>14,411</b>	<b>28,822</b>
<b>TAX COURT</b>	GF	1,035	1,035	2,070	1,035	1,035	2,070	1,035	1,035	2,070	1,035	1,035	2,070
Decision Items:													
New Case Management System	GF	799	609	1,408	144	144	288	799	609	1,408	144	144	288
Salaries, Insurance, Fixed Expenses	GF	152	131	283	131	131	262	142	109	251	109	109	218
Additional Law Clerk (Gov 1, House 0 FTE)	GF	85	85	170	85	85	170	-	-	-	-	-	-
Total Tax Court	<b>GF</b>	<b>2,071</b>	<b>1,860</b>	<b>3,931</b>	<b>1,395</b>	<b>1,395</b>	<b>2,790</b>	<b>1,976</b>	<b>1,753</b>	<b>3,729</b>	<b>1,288</b>	<b>1,288</b>	<b>2,576</b>
<b>UNIFORM LAWS COMMISSION</b>	GF	84	84	168	84	84	168	84	84	168	84	84	168
Decision Items:													
Increased Dues and Travel Costs	GF	4	9	13	9	9	18	4	9	13	9	9	18
Total Uniform Laws Comm	<b>GF</b>	<b>88</b>	<b>93</b>	<b>181</b>	<b>93</b>	<b>93</b>	<b>186</b>	<b>88</b>	<b>93</b>	<b>181</b>	<b>93</b>	<b>93</b>	<b>186</b>
<b>BOARD OF JUDICIAL STANDARDS</b>	GF	456	456	912	456	456	912	456	456	912	456	456	912
Decision Items:													
Additional Part Time Staff (.5)	GF	30	30	60	30	30	60	30	30	60	30	30	60
Total Board of Judicial Standards	<b>GF</b>	<b>486</b>	<b>486</b>	<b>972</b>	<b>486</b>	<b>486</b>	<b>972</b>	<b>486</b>	<b>486</b>	<b>972</b>	<b>486</b>	<b>486</b>	<b>972</b>
<b>PUBLIC DEFENSE BOARD</b>	GF	73,612	73,612	147,224	73,612	73,612	147,224	73,612	73,612	147,224	73,612	73,612	147,224
Decision Items:													
Additional Staff/ Caseload Reduction (Gov 41, H 20.5)	GF	2,030	5,231	7,261	5,231	5,231	10,462	1,015	2,615	3,630	2,615	2,615	5,230
Compensation and Insurance Increase	GF	1,920	4,272	6,192	4,272	4,272	8,544	1,920	4,272	6,192	4,272	4,272	8,544
Total Public Defense	<b>GF</b>	<b>77,562</b>	<b>83,115</b>	<b>160,677</b>	<b>83,115</b>	<b>83,115</b>	<b>166,230</b>	<b>76,547</b>	<b>80,499</b>	<b>157,046</b>	<b>80,499</b>	<b>80,499</b>	<b>160,998</b>

Agency/Program	Fund	2016/17 Biennium			2018/19 Biennium			2016/17 Biennium			2018/19 Biennium		
		FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19
<b>PUBLIC SAFETY</b>													
<b>Homeland Security and Emergency Management</b>	ENV	69	69	138	69	69	138	69	69	138	69	69	138
	SGSR	604	604	1,208	604	604	1,208	604	604	1,208	604	604	1,208
	GF	2,256	2,256	4,512	2,256	2,256	4,512	2,256	2,256	4,512	2,256	2,256	4,512
Decision Items:													
State Only Disaster Records Management (Gov 2, H 1 )	GF	654	289	943	289	289	578	509	144	653	144	144	288
Disaster Contingency Account	GF	11,000	-	11,000	-	-	-	2,500	-	2,500	-	-	-
Anti- Terror ISIS al-Shabaab Recruitment	GF	-	-	-	-	-	-	25	-	25	-	-	-
Salaries and Insurance	GF	41	80	11,943	80	80	578	41	80	3,153	80	80	288
Salaries and Insurance	ENV	1	3	4	3	3	6	1	3	4	3	3	6
HF800 Chemical Assessment Emergency Response	SGSR	-	-	-	-	-	-	805	705	1,510	705	705	1,410
Total Homeland Security / Emergency Management	ENV	70	72	142	72	72	144	70	72	142	72	72	144
	SGSR	604	604	1,208	604	604	1,208	1,409	1,309	2,718	1,309	1,309	2,618
	GF	13,951	2,625	16,576	2,625	2,625	5,250	5,331	2,480	7,811	2,480	2,480	4,960
	<b>Total</b>	<b>14,625</b>	<b>3,301</b>	<b>17,926</b>	<b>3,301</b>	<b>3,301</b>	<b>6,602</b>	<b>6,810</b>	<b>3,861</b>	<b>10,671</b>	<b>3,861</b>	<b>3,861</b>	<b>7,722</b>
<b>Bureau of Criminal Apprehension (BCA)</b>	THF	2,266	2,266	4,532	2,266	2,266	4,532	2,266	2,266	4,532	2,266	2,266	4,532
	SGSR	7	7	14	7	7	14	7	7	14	7	7	14
	GF	47,952	42,553	90,505	42,553	42,553	85,106	47,952	42,553	90,505	42,553	42,553	85,106
Decision Items:													
Additional Resources													
Latent Fingerprint Examiners (Gov 5, H 2 FTE)	GF	550	550	1,100	550	550	1,100	220	220	440	220	220	440
Mitochondrial DNA Analysis (Gov 2 H 1 FTE)	GF	300	300	600	300	300	600	150	150	300	150	150	300
Equipment Replacement	GF	800	800	1,600	800	800	1,600	400	400	800	400	400	800
Supplies	GF	350	350	700	350	350	700	175	175	350	175	175	350
Digital Forensics (Gov 9, House 4.5 FTE)	GF	1,600	1,600	3,200	1,600	1,600	3,200	169	800	969	800	800	1,600
Financial Crimes Unit (Gov 5 House 2.5 FTE)	GF	600	600	1,200	600	600	1,200	300	300	600	300	300	600
Predatory Crimes Section (Gov 13, House 6.5 )	GF	1,500	1,500	3,000	1,500	1,500	3,000	750	750	1,500	750	750	1,500
Replace All Livescan Machines	GF	911	911	1,822	911	911	1,822	650	650	1,300	650	650	1,300
Salaries and Insurance	GF	500	1,009	1,509	1,009	1,009	2,018	500	1,009	1,509	1,009	1,009	2,018
Salaries and Insurance	THF	29	59	88	59	59	118	29	59	88	59	59	118
Total BCA	GF	55,063	50,173	105,236	50,173	50,173	100,346	51,266	47,007	98,273	47,007	47,007	94,014
	SGSR	7	7	14	7	7	14	7	7	14	7	7	14
	THF	2,295	2,325	4,620	2,325	2,325	4,650	2,295	2,325	4,620	2,325	2,325	4,650
	<b>Total</b>	<b>57,365</b>	<b>52,505</b>	<b>109,870</b>	<b>52,505</b>	<b>52,505</b>	<b>105,010</b>	<b>53,568</b>	<b>49,339</b>	<b>102,907</b>	<b>49,339</b>	<b>49,339</b>	<b>98,678</b>
<b>Fire Marshal</b>	SGSR	7,187	7,187	14,374	7,187	7,187	14,374	7,187	7,187	14,374	7,187	7,187	14,374
Decision Items													
Salary and Insurance	SGSR	228	460	688	460	460	920	-	-	-	-	-	-
HF800 Firefighter Training Increase	SGSR	-	-	-	-	-	-	4,673	3,270	7,943	3,270	3,270	6,540
HF800 State Fire Marshall Increase	SGSR	-	-	-	-	-	-	1,400	800	2,200	800	800	1,600
HF800 Task Force 1	SGSR	-	-	-	-	-	-	2,200	1,200	3,400	1,200	1,200	2,400
HF800 Minnesota Air Rescue Team	SGSR	-	-	-	-	-	-	190	190	380	190	190	380
Total Fire Marshal	SGSR	7,415	7,647	15,062	7,647	7,647	15,294	15,650	12,647	28,297	12,647	12,647	25,294

Agency/Program	Fund	2016/17 Biennium			2018/19 Biennium			2016/17 Biennium			2018/19 Biennium		
		FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19
<b>153 Gambling and Alcohol Enforcement</b>	SGSR	903	903	1,806	903	903	1,806	903	903	1,806	903	903	1,806
154	GF	1,582	1,582	3,164	1,582	1,582	3,164	1,582	1,582	3,164	1,582	1,582	3,164
155 Decision Items:													
156 Salary and Insurance	GF	24	50	74	50	50	100	24	50	74	50	50	100
157 Salary and Insurance	SGSR	9	18	27	18	18	36	9	18	27	18	18	36
158 Enforcement Reduction	SGSR	(180)	(180)	(360)	(180)	(180)	(360)	(180)	(180)	(360)	(180)	(180)	(360)
159													
160 Total Gambling and Alcohol Enforcement	SGSR	732	741	1,473	741	741	1,482	732	741	1,473	741	741	1,482
161	GF	1,606	1,632	3,238	1,632	1,632	3,264	1,606	1,632	3,238	1,632	1,632	3,264
162	Total	2,338	2,373	3,238	2,373	2,373	3,264	2,338	2,373	3,238	2,373	2,373	3,264
163													
164 <b>Office of Justice Programs</b>	SGSR	96	96	192	96	96	192	96	96	192	96	96	192
165	GF	35,760	35,760	71,520	35,760	35,760	71,520	35,760	35,760	71,520	35,760	35,760	71,520
166 Decision Items:													
167 Salary and Insurance	GF	36	73	109	73	73	146	36	73	109	73	73	146
168 HF425 Crime Victim Services Grants Addition	GF	-	-	-	-	-	-	50	50	100	50	50	100
169 HF503 Child Advocacy Centers	GF	-	-	-	-	-	-	50	50	100	50	50	100
170 HF755 Prosecutor Law Enforcement Training Program	GF	-	-	-	-	-	-	100	100	200	100	100	200
171 HF1776 Sex Trafficking Prevention Grants	GF	-	-	-	-	-	-	250	250	500	250	250	500
172 HF1500 Crime Victim Support Grants	GF	-	-	-	-	-	-	50	50	100	50	50	100
173													
174 Total Office of Justice Programs	GF	35,796	35,833	71,629	35,833	35,833	71,666	36,296	36,333	72,629	36,333	36,333	72,666
175	SGSR	96	96	192	96	96	192	96	96	192	96	96	192
176	Total	35,892	35,929	71,821	35,929	35,929	71,858	36,392	36,429	72,821	36,429	36,429	72,858
177													
178 <b>Emergency Communication Networks</b>	SGSR	63,639	63,639	127,278	63,639	63,639	127,278	63,639	63,639	127,278	63,639	63,639	127,278
179													
180 Decision Items													
181 Spending Authority Increase													
182 Operating Increase	SGSR	5,450	5,450	10,900	5,450	5,450	10,900	5,450	5,450	10,900	5,450	5,450	10,900
183 Next Gen 911 Initiatives	SGSR	4,713	4,713	9,426	4,713	4,713	9,426	4,713	4,713	9,426	4,713	4,713	9,426
184 Grants to Local Governments	SGSR	3,250	3,250	6,500	3,250	3,250	6,500	3,250	3,250	6,500	3,250	3,250	6,500
185													
186 Salary and Insurance	SGSR	16	33	49	33	33	66	16	33	49	33	33	66
187													
188 Total Emergency Communication Networks	SGSR	77,068	77,085	154,153	77,085	77,085	154,170	77,068	77,085	154,153	77,085	77,085	154,170
189													
190 <b>Administration and Related Services</b>	GF	18	-	-	-	-	-	18	-	-	-	-	-
191 Decision Items:													
192													
193 Total Administration and Related Services	GF	-	-	-	-	-	-	-	-	-	-	-	-
194													
195 <b>Totals Public Safety</b>	GF	106,434	90,263	196,697	90,263	90,263	180,526	94,517	87,452	181,969	87,452	87,452	174,904
196	EN	70	72	1,208	72	72	1,208	70	72	2,718	72	72	2,618
197	SGSR	85,922	86,180	154,359	86,180	86,180	154,376	94,962	91,885	154,359	91,885	91,885	154,376
198	THF	2,295	2,325	4,620	2,325	2,325	4,650	2,295	2,325	4,620	2,325	2,325	4,650
199	ALL	194,721	178,840	373,561	178,840	178,840	357,680	191,844	181,734	373,578	181,734	181,734	363,468

Agency/Program	Fund	2016/17 Biennium			2018/19 Biennium			2016/17 Biennium			2018/19 Biennium		
		FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19
<b>PEACE OFFICERS BOARD (POST)</b>	SGSR	3,870	3,870	7,740	3,870	3,870	7,740	3,870	3,870	7,740	3,870	3,870	7,740
Decision Items:													
Salary and Insurance	SGSR	17	34	51	34	34	68	17	34	51	34	34	68
HF406 De-escalation Training Grants	GF	-	-	-	-	-	-	100	100	200	100	100	200
Total POST Board	SGSR	3,887	3,904	7,791	3,904	3,904	7,808	3,887	3,904	7,791	3,904	3,904	7,808
	GF	-	-	-	-	-	-	100	100	200	100	100	200
	SGSR	3,887	3,904	7,791	3,904	3,904	7,808	3,987	4,004	7,991	4,004	4,004	8,008
<b>PRIVATE DETECTIVE BOARD</b>	GF	120	120	240	120	120	240	120	120	240	120	120	240
Decision Items:													
Operating Increase	GF	2	4	6	4	4	8	2	4	6	4	4	8
Total Private Detective Board	GF	122	124	246	124	124	248	122	124	246	124	124	248
<b>CORRECTIONS</b>													
Institutions Base	GF	372,436	373,600	746,036	374,865	376,252	751,117	372,436	373,600	746,036	374,865	376,252	751,117
Decision Items:													
Maintain Operations													
Salary and Insurance	GF	8,175	16,595	24,770	16,595	16,595	33,190	8,175	16,595	24,770	16,595	16,595	33,190
Kitchen Workers to State Employee (G 74, H 0)	GF	2,588	2,588	5,176	2,588	2,588	5,176	-	-	-	-	-	-
Offender Health Care Service Increase													
Electronic Health Record (Gov 4 House 0 FTE)	GF	1,100	1,100	2,200	1,100	1,100	2,200	-	-	-	1,100	1,100	2,200
24 Hour Coverage Three Facilities (Gov 19, H 0)	GF	1,771	1,642	3,413	1,642	1,642	3,284	-	-	-	-	-	-
Fugitive Apprehension Unit (Gov 8, House 5 FTE)	GF	541	1,051	1,592	966	966	1,932	541	670	1,211	670	670	1,340
HF1232 Sex Trafficking Provisions Modified	GF	-	-	-	-	-	-	-	27	27	43	43	86
HF71 Criminal Vehicular Homicide Enhanced Penalty	GF	-	-	-	-	-	-	-	-	-	-	27	27
Total Corrections	GF	386,611	396,576	783,187	397,756	399,143	796,899	381,152	390,892	772,044	393,273	394,687	787,960
Community Services	GF	116,603	116,603	233,206	116,603	116,603	233,206	116,603	116,603	233,206	116,603	116,603	233,206
Decision Items:													
Salary and Insurance	GF	986	2,000	2,986	2,000	2,000	4,000	986	2,000	2,986	2,000	2,000	4,000
Community Supervision													
Intensive Supervised Release (Gov 6, House 3)	GF	2,000	2,000	4,000	2,000	2,000	4,000	1,000	1,000	2,000	1,000	1,000	2,000
Challenge Incarceration Supervision (2.5)	GF	250	250	500	250	250	500	250	250	500	250	250	500
CCA County Formula	GF	1,550	1,550	3,100	1,550	1,550	3,100	1,550	1,550	3,100	1,550	1,550	3,100
CPO Formula	GF	200	200	400	200	200	400	200	200	400	200	200	400
HF743 Scott County Probation	GF	-	-	-	-	-	-	85	85	170	85	85	170
Total Community Services	GF	121,589	122,603	244,192	122,603	122,603	245,206	120,674	121,688	242,362	121,688	121,688	243,376

Agency/Program	Fund	2016/17 Biennium			2018/19 Biennium			2016/17 Biennium			2018/19 Biennium		
		FY16	FY17	FY16-17	FY18	FY19	FY18-19	FY16	FY17	FY16-17	FY18	FY19	FY18-19
Operations Support	GF	23,875	23,875	47,750	23,875	23,875	47,750	23,875	23,875	47,750	23,875	23,875	47,750
Decision Items:													
Salary and Insurance	GF	437	890	1,327	890	890	1,780	437	890	1,327	890	890	1,780
Insurance for Permanently Disabled Employees	GF		17	17	34	51	85		-	-	-	-	34
IT Modernization (Gov 11, House 3.5 FTE)	GF	1,500	1,500	3,000	1,500	1,500	3,000	500	500	1,000	500	500	1,000
<b>Total Operations Support</b>	<b>GF</b>	<b>25,812</b>	<b>26,282</b>	<b>52,094</b>	<b>26,299</b>	<b>26,316</b>	<b>52,615</b>	<b>24,812</b>	<b>25,265</b>	<b>50,077</b>	<b>25,265</b>	<b>25,265</b>	<b>50,530</b>
<b>Total Corrections</b>	<b>GF</b>	<b>534,012</b>	<b>545,461</b>	<b>1,079,473</b>	<b>546,658</b>	<b>548,062</b>	<b>1,094,720</b>	<b>526,638</b>	<b>537,845</b>	<b>1,064,483</b>	<b>540,226</b>	<b>541,640</b>	<b>1,081,866</b>
<b>SENTENCING GUIDELINES</b>	GF	586	586	1,172	586	586	1,172	586	586	1,172	586	586	1,172
Decision Item:													
Salaries and Insurance	GF	9	18	27	18	18	36	9	18	27	18	18	36
<b>Total Sentencing Guidelines</b>	<b>GF</b>	<b>595</b>	<b>604</b>	<b>1,199</b>	<b>604</b>	<b>604</b>	<b>1,208</b>	<b>595</b>	<b>604</b>	<b>1,199</b>	<b>604</b>	<b>604</b>	<b>1,208</b>
Revenue Items													
Gambling Enforcement Revenue Loss	SGSR	(180)	(180)	(360)	(180)	(180)	(360)	(180)	(180)	(360)	(180)	(180)	(360)
MinnCor	GF							(500)	(500)	(1,000)	-	-	-
Post Board Salary and Insurance Revenue Loss	GF	(17)	(34)	(51)	(34)	(34)	(68)	(17)	(34)	(51)	(34)	(34)	(68)
<b>TOTALS</b>	<b>SGSR</b>	<b>89,809</b>	<b>90,084</b>	<b>179,893</b>	<b>90,084</b>	<b>90,084</b>	<b>180,168</b>	<b>98,949</b>	<b>95,889</b>	<b>194,838</b>	<b>95,889</b>	<b>95,889</b>	<b>191,778</b>
	<b>EN</b>	<b>70</b>	<b>72</b>	<b>142</b>	<b>72</b>	<b>72</b>	<b>144</b>	<b>70</b>	<b>72</b>	<b>142</b>	<b>72</b>	<b>72</b>	<b>144</b>
	<b>THF</b>	<b>2,295</b>	<b>2,325</b>	<b>4,620</b>	<b>2,325</b>	<b>2,325</b>	<b>4,650</b>	<b>2,295</b>	<b>2,325</b>	<b>4,620</b>	<b>2,325</b>	<b>2,325</b>	<b>4,650</b>
	<b>GF</b>	<b>1,065,148</b>	<b>1,081,130</b>	<b>2,154,000</b>	<b>1,081,862</b>	<b>1,083,266</b>	<b>2,165,060</b>	<b>1,033,396</b>	<b>1,048,003</b>	<b>2,089,921</b>	<b>1,050,319</b>	<b>1,051,733</b>	<b>2,101,984</b>
Total Minus Revenue Impact		1,065,165	1,081,164	2,146,329	1,081,896	1,083,300	2,165,196	1,033,413	1,048,037	2,081,450	1,050,353	1,051,767	2,102,120