

**Legacy Funds 2015 Session Tracking  
Special Session (6-11-15)**

Conference Committee on HF303, Legacy Appropriations (all \$ in thousands)

Agency / Initiative	Fund	Agency	GOVERNOR RECS			HOUSE			SENATE			Conference				
			FY2016	FY2017	Total	FY2016	FY2017	Total	FY2016	FY2017	Total	FY2016	FY2017	Total	House	Senate
<b>1 Article 1: Outdoor Heritage Fund</b>																
2																compared to
3																House
4	WMA, SNA, & Prairie Bank Easement Acq. Phase VII	DNR	-	-	-	4,570	-	4,570	4,570	-	4,570	4,570	-	4,570	-	-
5	Accelerating Wildlife Management Area Acquis.- Phase VII	DNR	-	-	-	7,452	-	7,452	7,452	-	7,452	7,452	-	7,452	-	-
6	Minnesota Prairie Recovery Project - Phase VI	DNR	-	-	-	4,032	-	4,032	4,032	-	4,032	4,032	-	4,032	-	-
7	Northern Tallgrass Prairie NWR Acquisition - Phase V	DNR	-	-	-	3,430	-	3,430	3,430	-	3,430	3,430	-	3,430	-	-
8	Accelerated Native Prairie Bank Protection-Phase IV	DNR	-	-	-	3,740	-	3,740	3,740	-	3,740	3,740	-	3,740	-	-
9	MN Buffers for Wildlife & Water-Phase V	BSWR	-	-	-	4,544	-	4,544	4,544	-	4,544	4,544	-	4,544	-	-
10	Cannon River Headwaters Habitat Complex-Phase V	DNR	-	-	-	1,380	-	1,380	1,380	-	1,380	1,380	-	1,380	-	-
11	Prairie Chicken Habitat Partnership of the Southern Red River Valley	DNR	-	-	-	1,800	-	1,800	1,800	-	1,800	1,800	-	1,800	-	-
12	Protecting and Restoring Minnesota's Important Bird Areas	DNR	-	-	-	1,730	-	1,730	1,730	-	1,730	1,730	-	1,730	-	-
13	Wild Rice River Corridor Habitat Restoration	DNR	-	-	-	2,270	-	2,270	2,270	-	2,270	2,270	-	2,270	-	-
14	Accelerated Prairie Restoration - Phase VII	DNR	-	-	-	4,880	-	4,880	4,880	-	4,880	4,880	-	4,880	-	-
15	Enhanced Public Grasslands	DNR	-	-	-	1,120	-	1,120	1,120	-	1,120	1,120	-	1,120	-	-
16	<b>Subtotal Prairies:</b>		-	-	-	<b>40,948</b>	-	<b>40,948</b>	<b>40,948</b>	-	<b>40,948</b>	<b>40,948</b>	-	<b>40,948</b>	-	-
17																
18																
19	Protecting Forest Wildlife Habitat in the Wild Rice River Watershed	DNR	-	-	-	-	-	-	2,188	-	2,188	-	-	-	-	(2,188)
20	Camp Ripley Partnership: Phase V	BSWR	-	-	-	1,500	-	1,500	1,500	-	1,500	1,500	-	1,500	-	-
21	Southeast Minnesota Protection and Restoration- Phase III	DNR	-	-	-	2,910	-	2,910	2,910	-	2,910	2,910	-	2,910	-	-
22	Protecting Pineland Sands Aquifer Forestlands- Phase II	DNR	-	-	-	2,180	-	2,180	2,180	-	2,180	2,180	-	2,180	-	-
23	Protect Forest Land-Cass Co.-Phase VI	DNR	-	-	-	442	-	442	442	-	442	442	-	442	-	-
24	Critical Shoreline Habitat Protection-Phase III	DNR	-	-	-	1,690	-	1,690	1,690	-	1,690	1,690	-	1,690	-	-
25	Mississippi Headwaters Habitat Partnership	DNR	-	-	-	3,002	-	3,002	3,002	-	3,002	3,002	-	3,002	-	-
26	-Department of Natural Resources	DNR	-	-	-	[961]	-	[961]	[961]	-	[961]	[961]	-	[961]	-	-
27	-The Trust for Public Land	DNR	-	-	-	[1,217]	-	[1,217]	[1,217]	-	[1,217]	[1,217]	-	[1,217]	-	-
28	-Minnesota Land Trust	DNR	-	-	-	[824]	-	[824]	[824]	-	[824]	[824]	-	[824]	-	-
29	Southeast Forest Habitat Enhancement	DNR	-	-	-	910	-	910	910	-	910	910	-	910	-	-
30	<b>Subtotal Forests:</b>		-	-	-	<b>12,634</b>	-	<b>12,634</b>	<b>14,822</b>	-	<b>14,822</b>	<b>12,634</b>	-	<b>12,634</b>	-	(2,188)
31																

**Legacy Funds 2015 Session Tracking  
Special Session (6-11-15)**

Conference Committee on HF303, Legacy Appropriations (all \$ in thousands)

Agency / Initiative	Fund	Agency	GOVERNOR RECS			HOUSE			SENATE			Conference				
			FY2016	FY2017	Total	FY2016	FY2017	Total	FY2016	FY2017	Total	FY2016	FY2017	Total		
32 <b>Wetlands</b>																
33 Accelerating the Waterfowl Production Area - Phase VII	OHF	DNR	-	-	-	7,620	-	7,620	7,620	-	7,620	7,620	-	7,620	-	-
34 Living Shallow Lakes and Wetland Initiative-Phase V	OHF	DNR	-	-	-	9,040	-	9,040	9,040	-	9,040	9,040	-	9,040	-	-
35 Wild Rice Shoreland Protection-Phase IV	OHF	DNR	-	-	-	131	-	131	131	-	131	131	-	131	-	-
36 Wild Rice Shoreland Protection-Phase IV	OHF	BWSR	-	-	-	1,469	-	1,469	1,469	-	1,469	1,469	-	1,469	-	-
37 Accelerated Shallow Lakes and Wetlands Enhancement-Phase VII	OHF	DNR	-	-	-	4,318	-	4,318	2,130	-	2,130	2,130	-	2,130	(2,188)	-
38 <b>Subtotal Wetlands:</b>			-	-	-	<b>22,578</b>	-	<b>22,578</b>	<b>20,390</b>	-	<b>20,390</b>	<b>20,390</b>	-	<b>20,390</b>	(2,188)	-
39																
40 <b>Habitat</b>																
41 Aquatic Habitat - Phase VII	OHF	DNR	-	-	-	4,540	-	4,540	4,540	-	4,540	4,540	-	4,540	-	-
42 Metro Big Rivers Habitat Program - Phase VI	OHF	DNR	-	-	-	2,000	-	2,000	2,000	-	2,000	2,000	-	2,000	-	-
43 Minnesota Valley National Wildlife Refuge	OHF	DNR	-	-	-	[475]	-	[475]	[475]	-	[475]	[475]	-	[475]	-	-
44 Friends of the Mississippi River	OHF	DNR	-	-	-	[275]	-	[275]	[275]	-	[275]	[275]	-	[275]	-	-
45 Great River Greening	OHF	DNR	-	-	-	[400]	-	[400]	[400]	-	[400]	[400]	-	[400]	-	-
46 Minnesota Land Trust	OHF	DNR	-	-	-	[375]	-	[375]	[375]	-	[375]	[375]	-	[375]	-	-
47 The Trust for Public Land	OHF	DNR	-	-	-	[475]	-	[475]	[475]	-	[475]	[475]	-	[475]	-	-
48 Cold Water Fish Habitat - Phase VII	OHF	DNR	-	-	-	1,890	-	1,890	1,890	-	1,890	1,890	-	1,890	-	-
49 Lake Bemidji South Shore Restoration and Enhancement	OHF	DNR	-	-	-	1,650	-	1,650	1,650	-	1,650	1,650	-	1,650	-	-
50 Sand Hill River Fish Passage	OHF	DNR	-	-	-	990	-	990	990	-	990	990	-	990	-	-
51 Shell Rock River Habitat & Water Restoration	OHF	DNR	-	-	-	2,414	-	2,414	2,414	-	2,414	2,414	-	2,414	-	-
52 Lake Nokomis Integrated Habitat Enhancement	OHF	DNR	-	-	-	444	-	444	444	-	444	444	-	444	-	-
53 Conservation Partners Legacy Grant Program: Statewide and Metro Habitat- Phase VII	OHF	DNR	-	-	-	8,440	-	8,440	8,440	-	8,440	8,440	-	8,440	-	-
54 -Grants for in the seven-county metropolitan area and cities greater than 50,000	OHF	DNR	-	-	-	[3,692]	-	[3,692]	[3,692]	-	[3,692]	[3,692]	-	[3,692]	-	-
55 <b>Subtotal Habitat:</b>			-	-	-	<b>22,368</b>	-	<b>22,368</b>	<b>22,368</b>	-	<b>22,368</b>	<b>22,368</b>	-	<b>22,368</b>	-	-
56																
57 <b>Administration</b>																
58 Contract Management	OHF	DNR	-	-	-	150	-	150	150	-	150	150	-	150	-	-
59 Admin Expenses & Compensation	OHF	LCC	-	-	-	608	607	1,215	608	607	1,215	608	607	1,215	-	-
60 Technical Evaluation Panel	OHF	DNR	-	-	-	100	-	100	100	-	100	100	-	100	-	-
61 Pre-Transaction Service Acceleration	OHF	DNR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62 Public Information Web Site	OHF	LCC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63 <b>Subtotal Administration:</b>			-	-	-	<b>858</b>	<b>607</b>	<b>1,465</b>	<b>858</b>	<b>607</b>	<b>1,465</b>	<b>858</b>	<b>607</b>	<b>1,465</b>	-	-
64																
65 <b>OUTDOOR HERITAGE FUND TOTAL:</b>			-	-	-	<b>99,386</b>	<b>607</b>	<b>99,993</b>	<b>99,386</b>	<b>607</b>	<b>99,993</b>	<b>97,198</b>	<b>607</b>	<b>97,805</b>	(2,188)	(2,188)
66 <b>Article Total By Agency</b>																
67 Department of Natural Resources		DNR	-	-	-	91,265	-	91,265	91,265	-	91,265	89,077	-	89,077	(2,188)	(2,188)
68 Board of Water & Soil Resources		BWSR	-	-	-	7,513	-	7,513	7,513	-	7,513	7,513	-	7,513	-	-
69 Legislative Coordinating Commission		LCC	-	-	-	608	607	1,215	608	607	1,215	608	607	1,215	-	-
70 <b>Total Article 1: Outdoor Heritage Fund</b>			-	-	-	<b>99,386</b>	<b>607</b>	<b>99,993</b>	<b>99,386</b>	<b>607</b>	<b>99,993</b>	<b>97,198</b>	<b>607</b>	<b>97,805</b>	(2,188)	(2,188)
71																
72																

**Legacy Funds 2015 Session Tracking  
Special Session (6-11-15)**

Conference Committee on HF303, Legacy Appropriations (all \$ in thousands)

Agency / Initiative	Fund	Agency	GOVERNOR RECS			HOUSE			SENATE			Conference			compared to House Senate	
			FY2016	FY2017	Total	FY2016	FY2017	Total	FY2016	FY2017	Total	FY2016	FY2017	Total		
<b>73 Article 2: Clean Water Fund</b>																
<b>74 Agriculture Department</b>																
75 Monitoring for Pesticides in Surface Water and Groundwater	CWF	MDA	350	350	700	350	350	700	350	350	700	350	350	700	-	-
76 Nitrate in Groundwater	CWF	MDA	2,600	2,700	5,300	2,586	2,585	5,171	2,586	2,585	5,171	2,586	2,585	5,171	-	-
77 Ag BMP Loan Program	CWF	MDA	75	75	150	75	75	150	75	75	150	75	75	150	-	-
78 Technical Assistance	CWF	MDA	1,500	1,500	3,000	1,125	1,125	2,250	1,125	1,125	2,250	1,125	1,125	2,250	-	-
79 Academic Research/ Evaluation	CWF	MDA	1,000	1,100	2,100	788	787	1,575	788	787	1,575	788	787	1,575	-	-
80 Research Inventory Database	CWF	MDA	50	50	100	50	50	100	50	50	100	50	50	100	-	-
81 MN Agricultural Water Quality Certification Program	CWF	MDA	2,500	2,500	5,000	500	500	1,000	2,500	2,500	5,000	2,500	-	2,500	1,500	(2,500)
82 Irrigation Water Quality Protection	CWF	MDA	110	110	220	110	110	220	110	110	220	110	110	220	-	-
83 Perennial and Cover Crop Research	CWF	MDA	-	-	-	250	250	500	1,000	1,000	2,000	1,000	-	1,000	500	(1,000)
84 Vegetative Cover and Soil Health	CWF	MDA	175	175	350	-	-	-	-	-	-	-	-	-	-	-
<b>85 Subtotal Agriculture Department</b>			<b>8,360</b>	<b>8,560</b>	<b>16,920</b>	<b>5,834</b>	<b>5,832</b>	<b>11,666</b>	<b>8,584</b>	<b>8,582</b>	<b>17,166</b>	<b>8,584</b>	<b>5,082</b>	<b>13,666</b>	2,000	(3,500)
86																
<b>87 Public Facilities Authority</b>																
88 PSIG Grants (WWTP and Stormwater)	CWF	PFA	9,000	9,000	18,000	9,000	9,000	18,000	9,000	9,000	18,000	9,000	9,000	18,000	-	-
89 Small Community Wastewater Treatment Program	CWF	PFA	250	250	500	250	250	500	250	250	500	250	250	500	-	-
<b>90 Subtotal Public Facilities Authority</b>			<b>9,250</b>	<b>9,250</b>	<b>18,500</b>	<b>9,250</b>	<b>9,250</b>	<b>18,500</b>	<b>9,250</b>	<b>9,250</b>	<b>18,500</b>	<b>9,250</b>	<b>9,250</b>	<b>18,500</b>	-	-
91																
<b>92 Pollution Control Agency</b>																
93 Continue Monitoring and Assessment Efforts to Meet 10- Year Cycle	CWF	PCA	7,950	7,950	15,900	8,250	8,250	16,500	8,450	8,450	16,900	8,250	8,250	16,500	-	(400)
94 Red River Watch Program	CWF	PCA	-	-	-	-	-	-	100	100	200	100	100	200	200	-
95 Expanded CNC Effort	CWF	PCA	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-
96 Watershed Restoration/ Protection Strategies (includes TMDL development)	CWF	PCA	10,600	10,600	21,200	9,795	9,795	19,590	10,600	10,600	21,200	9,795	9,795	19,590	-	(1,610)
97 Groundwater Assessment	CWF	PCA	1,450	1,450	2,900	1,182	1,181	2,363	1,182	1,181	2,363	1,182	1,181	2,363	-	-
98 Great Lakes Restoration Project	CWF	PCA	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500	-	-
99 Stormwater Research and Guidance	CWF	PCA	275	275	550	275	275	550	275	275	550	275	275	550	-	-
100 Watershed Research and Database Development	CWF	PCA	1,150	1,150	2,300	1,150	1,150	2,300	1,150	1,150	2,300	1,150	1,150	2,300	-	-
101 NPDES Wastewater/ Stormwater TMDL Implementation	CWF	PCA	950	950	1,900	900	900	1,800	900	900	1,800	900	900	1,800	-	-
102 Enhances County Inspections/ SSTS Corrective Actions	CWF	PCA	3,750	3,750	7,500	3,623	3,622	7,245	3,623	3,622	7,245	3,623	3,622	7,245	-	-
103 Stormwater BMP Performance Evaluation and Technology Transfer	CWF	PCA	-	-	-	275	275	550	275	275	550	275	275	550	-	-
104 Clean Water Council Budget	CWF	PCA	50	50	100	50	50	100	50	50	100	50	50	100	-	-
105 Wastewater Treatment System Design and Technical Assistance	CWF	PCA	400	400	800	-	-	-	-	-	-	-	-	-	-	-
106 Clean Water Partnership	CWF	PCA	1,500	1,500	3,000	-	-	-	-	-	-	-	-	-	-	-
107 National Park Water Quality Development Grant	CWF	PCA	-	-	-	-	-	-	1,500	1,500	3,000	1,000	1,000	2,000	2,000	(1,000)
<b>108 Subtotal Pollution Control Agency</b>			<b>29,325</b>	<b>29,325</b>	<b>58,650</b>	<b>26,250</b>	<b>26,248</b>	<b>52,498</b>	<b>28,855</b>	<b>28,853</b>	<b>57,708</b>	<b>27,350</b>	<b>27,348</b>	<b>54,698</b>	2,200	(3,010)
109																

**Legacy Funds 2015 Session Tracking  
Special Session (6-11-15)**

Conference Committee on HF303, Legacy Appropriations (all \$ in thousands)

Agency / Initiative	Fund	Agency	GOVERNOR RECS			HOUSE			SENATE			Conference				
			FY2016	FY2017	Total	FY2016	FY2017	Total	FY2016	FY2017	Total	FY2016	FY2017	Total		
110 <b>Natural Resources Department</b>																
111 Stream Flow Monitoring	CWF	DNR	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	-
112 Lake IBI Assessment	CWF	DNR	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	-	-
113 Fish Contamination Assessment	CWF	DNR	135	135	270	135	135	270	135	135	270	135	135	270	-	-
114 Watershed Restoration/ Protection Strategies	CWF	DNR	1,940	1,940	3,880	1,940	1,940	3,880	1,940	1,940	3,880	1,940	1,940	3,880	-	-
115 Aquifer Monitoring for Water Supply Planning	CWF	DNR	1,375	1,375	2,750	1,375	1,375	2,750	1,375	1,375	2,750	1,375	1,375	2,750	-	-
116 Nonpoint Source Restoration and Protection Activities	CWF	DNR	1,300	1,300	2,600	500	500	1,000	500	500	1,000	1,000	1,000	2,000	1,000	1,000
117 Applied Research and Tools	CWF	DNR	850	850	1,700	675	675	1,350	675	675	1,350	675	675	1,350	-	-
118 County Geologic Atlases	CWF	DNR	250	250	500	250	250	500	250	250	500	250	250	500	-	-
119 Riparian Buffer Information (Color Infrared Imagery and Analysis)	CWF	DNR	400	400	800	325	325	650	325	325	650	325	325	650	-	-
120 <b>Subtotal Natural Resources Department</b>			<b>9,550</b>	<b>9,550</b>	<b>19,100</b>	<b>8,500</b>	<b>8,500</b>	<b>17,000</b>	<b>8,500</b>	<b>8,500</b>	<b>17,000</b>	<b>9,000</b>	<b>9,000</b>	<b>18,000</b>	1,000	1,000
121																
122 <b>Board of Water and Soil Resources</b>																
123 Grants to Watersheds With Multiyear Plans	CWF	BWSR	6,000	6,000	12,000	8,929	8,929	17,858	5,480	6,000	11,480	4,875	4,875	9,750	(8,108)	(1,730)
124 Surface and Drinking Water Protection/ Restoration Grants	CWF	BWSR	12,250	12,250	24,500	14,775	14,775	29,550	13,890	13,890	27,780	10,187	10,188	20,375	(9,175)	(7,405)
125 Washington County Grey Cloud Slough Habitat Improvement	CWF	BWSR	-	-	-	-	-	-	520	-	520	520	-	520	520	-
126 Accelerated Implementation	CWF	BWSR	6,000	6,000	12,000	6,000	6,000	12,000	6,000	6,000	12,000	6,000	6,000	12,000	-	-
127 Measures, Results and Accountability	CWF	BWSR	950	950	1,900	950	950	1,900	950	950	1,900	950	950	1,900	-	-
128 Soil Loss and Shoreland Buffer Compliance	CWF	BWSR	2,425	2,425	4,850	1,000	1,000	2,000	1,000	1,000	2,000	2,500	2,500	5,000	3,000	3,000
129 Riparian Buffer-Permanent Conservation Easements	CWF	BWSR	6,000	6,000	12,000	10,043	10,044	20,087	7,500	7,500	15,000	4,875	4,875	9,750	(10,337)	(5,250)
130 Targeted Wellhead/ Drinking Water Protection	CWF	BWSR	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	-	-
131 Community Partners Clean Water Program	CWF	BWSR	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500	-	-
132 Technical Evaluation	CWF	BWSR	84	84	168	84	84	168	84	84	168	84	84	168	-	-
133 Water Management Transition (One Watershed One Plan)	CWF	BWSR	2,100	2,100	4,200	2,100	2,100	4,200	2,100	2,100	4,200	2,100	2,100	4,200	-	-
134 Conservation Drainage Management and Assistance	CWF	BWSR	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500	-	-
135 Conservation Reserve Enhancement Program (CREP)	CWF	BWSR	9,000	9,000	18,000	9,000	9,000	18,000	9,000	9,000	18,000	9,000	9,000	18,000	-	-
136 Critical Shoreland Protection-Permanent Conservation Easements	CWF	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
137 Tillage and Erosion Transects	CWF	BWSR	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	-
138 Soil and Water Conservation District Grants	CWF	BWSR	-	-	-	500	500	1,000	-	-	-	11,000	11,000	22,000	21,000	22,000
139 <b>Subtotal Board of Water and Soil Resources</b>			<b>49,559</b>	<b>49,559</b>	<b>99,118</b>	<b>58,131</b>	<b>58,132</b>	<b>116,263</b>	<b>51,274</b>	<b>51,274</b>	<b>102,548</b>	<b>56,841</b>	<b>56,322</b>	<b>113,163</b>	(3,100)	10,615
140																

**Legacy Funds 2015 Session Tracking  
Special Session (6-11-15)**

Conference Committee on HF303, Legacy Appropriations (all \$ in thousands)				GOVERNOR RECS			HOUSE			SENATE			Conference				
<u>Agency / Initiative</u>	<u>Fund</u>	<u>Agency</u>		<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>		
141 <b>Department of Health</b>																	
142 Drinking Water Contaminants of Emerging Concern Program	CWF	MDH		1,250	1,250	2,500	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200	-	-
143 Source Water Protection	CWF	MDH		1,900	1,900	3,800	1,900	1,900	3,800	1,900	1,900	3,800	1,900	1,900	3,800	-	-
144 Well Sealing Cost Share	CWF	MDH		275	275	550	113	112	225	113	112	225	113	112	225	-	-
145 Groundwater Strategies for Local Implementation	CWF	MDH		450	450	900	125	125	250	125	125	250	125	125	250	-	-
146 Private Well Water Supply Protection	CWF	MDH		375	375	750	325	325	650	325	325	650	325	325	650	-	-
147 Groundwater Virus Monitoring Plan	CWF	MDH		275	75	350	275	75	350	275	75	350	275	75	350	-	-
148 Water Reuse	CWF	MDH		175	175	350	175	175	350	175	175	350	175	175	350	-	-
149 Lake Superior Beach Monitoring	CWF	MDH		105	105	210	-	-	-	-	-	-	-	-	-	-	-
150 <b>Subtotal Department of Health</b>				<b>4,805</b>	<b>4,605</b>	<b>9,410</b>	<b>4,013</b>	<b>3,812</b>	<b>7,825</b>	<b>4,013</b>	<b>3,812</b>	<b>7,825</b>	<b>4,013</b>	<b>3,812</b>	<b>7,825</b>	-	-
151																	
152 <b>Metropolitan Council</b>																	
153 Metropolitan Area Water Supply Sustainability Support	CWF	MC		1,000	1,000	2,000	975	975	1,950	975	975	1,950	975	975	1,950	-	-
154 Inflow and Infiltration reduction program grants	CWF	MC		-	-	-	-	-	-	750	750	1,500	-	-	-	-	(1,500)
155 Water Demand Reduction Grant Program Pilot	CWF	MC		500	500	1,000	250	250	500	250	250	500	250	250	500	-	-
156 <b>Subtotal Metropolitan Council</b>				<b>1,500</b>	<b>1,500</b>	<b>3,000</b>	<b>1,225</b>	<b>1,225</b>	<b>2,450</b>	<b>1,975</b>	<b>1,975</b>	<b>3,950</b>	<b>1,225</b>	<b>1,225</b>	<b>2,450</b>	-	(1,500)
157																	
158 <b>Legislative Coordinating Commission</b>																	
159 Public Information Web Site	CWF	LCC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
160 <b>Subtotal Legislative Coordinating Commission</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
161																	
162 <b>Total Article 2: Clean Water Fund</b>				<b>112,349</b>	<b>112,349</b>	<b>224,698</b>	<b>113,203</b>	<b>112,999</b>	<b>226,202</b>	<b>112,451</b>	<b>112,246</b>	<b>224,697</b>	<b>116,263</b>	<b>112,039</b>	<b>228,302</b>	2,100	3,605
163 cancellation- ML 2013, Chapter 137, Article 2, Sec. 6 (k)							1,000			-			1,000				
164 cancellation- ML 2013, Chapter 137, Article 2, Sec. 7 (e)													1,000				
165															<b>226,302</b>		
166 <b>Article 3: Parks and Trails Fund</b>																	
167 <b>Department of Natural Resources</b>																	
168 State Parks, Recreation Areas and Trails	P&T	DNR		17,237	18,067	35,304	17,237	18,067	35,304	17,562	17,562	35,124	17,237	18,067	35,304	-	180
169 Grants to Parks and Trails of Regional or Statewide Significance Outside the Metro. Area	P&T	DNR		8,618	9,033	17,651	8,618	9,033	17,651	8,782	8,782	17,564	8,618	9,033	17,651	-	87
170 Great Minnesota Regional Parks and Trails Commission	P&T	DNR		-	-	-	[356]	[362]	[718]	[356]	[362]	[718]	[356]	[362]	[718]	-	-
171 Parks and Trails Collaboration Among Partners	P&T	DNR		536	555	1,091	536	555	1,091	536	555	1,091	536	555	1,091	-	-
172 <b>Subtotal Department of Natural Resources</b>				<b>26,391</b>	<b>27,655</b>	<b>54,046</b>	<b>26,391</b>	<b>27,655</b>	<b>54,046</b>	<b>26,880</b>	<b>26,899</b>	<b>53,779</b>	<b>26,391</b>	<b>27,655</b>	<b>54,046</b>	-	267
173																	
174 <b>University of Minnesota</b>																	
175 Parks Framework and Inventory	P&T	U of MN		-	-	-	-	-	-	260	-	260	-	-	-	-	(260)
176 <b>Subtotal University of Minnesota</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>260</b>	<b>-</b>	<b>260</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(260)</b>
177																	
178 <b>Metropolitan Council Parks</b>																	
179 Distributed to Implementation Agencies by Minnesota Statute 85.53, Subd. 3	P&T	MC		17,237	18,067	35,304	17,237	18,067	35,304	17,562	17,562	35,124	17,237	18,067	35,304	-	180
180 Phalen Park Chinese Garden	P&T	MC		-	-	-	-	-	-	[50]	-	[50]	-	-	-	-	-
181 Culturally Relevent Activites Facilities	P&T	MC		-	-	-	-	-	-	[150]	-	[150]	-	-	-	-	-

**Legacy Funds 2015 Session Tracking  
Special Session (6-11-15)**

Conference Committee on HF303, Legacy Appropriations (all \$ in thousands)				GOVERNOR RECS			HOUSE			SENATE			Conference				
<u>Agency / Initiative</u>	<u>Fund</u>	<u>Agency</u>		<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>		
182			<b>Subtotal Metropolitan Council Parks</b>	17,237	18,067	35,304	17,237	18,067	35,304	17,562	17,562	35,124	17,237	18,067	35,304	-	180
183																	
184			<b>Total Article 3: Parks and Trails Fund</b>	43,628	45,722	89,350	43,628	45,722	89,350	44,702	44,461	89,163	43,628	45,722	89,350	-	187
185																	
186			<b>Article 4: Arts and Cultural Heritage Fund</b>														
187			<b>Board of the Arts</b>														
188	ARTS		Arts Preservation	-	-	-	2,200	-	2,200	-	-	-	-	-	-	(2,200)	-
189	ARTS		Arts and Arts Access	28,319	29,812	58,131	20,300	23,240	43,540	22,598	23,807	46,405	21,155	25,350	46,505	2,965	100
190	ARTS		Arts Education	-	-	-	4,050	4,050	8,100	4,237	4,464	8,701	4,248	4,472	8,720	620	19
191	ARTS		Arts and Cultural Heritage	-	-	-	1,750	1,750	3,500	1,412	1,488	2,900	1,416	1,490	2,906	(594)	6
192			<b>Subtotal Board of the Arts</b>	28,319	29,812	58,131	28,300	29,040	57,340	28,247	29,759	58,006	26,819	31,312	58,131	791	125
193																	
194			<b>Minnesota Historical Society</b>														
195	ARTS		Statewide Historical Grants	-	-	-	5,600	6,000	11,600	5,525	5,675	11,200	5,525	6,000	11,525	(75)	325
196	ARTS		Historical Society Programs	-	-	-	5,660	6,000	11,660	5,525	5,675	11,200	5,525	6,000	11,525	(135)	325
197	ARTS		History Partnerships	-	-	-	2,300	2,340	4,640	2,000	2,000	4,000	2,060	2,140	4,200	(440)	200
198	ARTS		Historical Site Survey	-	-	-	280	300	580	300	300	600	300	300	600	20	-
199	ARTS		Digital Library	-	-	-	280	300	580	300	300	600	300	300	600	20	-
200	ARTS		Historical Recognition Fund	-	-	-	1,875	1,475	3,350	-	-	-	275	275	550	(2,800)	550
201			<b>Subtotal Minnesota Historical Society</b>	-	-	-	15,995	16,415	32,410	13,650	13,950	27,600	13,985	15,015	29,000	(3,410)	1,400
202																	
203			<b>Minnesota Department of Education</b>														
204	ARTS		Regional Public Libraries	-	-	-	1,500	2,500	4,000	2,950	2,950	5,900	2,200	2,200	4,400	400	(1,500)
205			<b>Subtotal Minnesota Department of Education</b>	-	-	-	1,500	2,500	4,000	2,950	2,950	5,900	2,200	2,200	4,400	400	(1,500)
206																	
207			<b>Department of Administration</b>														
208	ARTS		Big Marine Veteran's Camp	-	-	-	113	-	113	-	-	-	113	-	113	-	113
209	ARTS		Minnesota Public Radio	-	-	-	1,417	1,417	2,834	1,600	1,600	3,200	1,600	1,600	3,200	366	-
210	ARTS		Ampers Public Radio	-	-	-	1,417	1,417	2,834	1,600	1,600	3,200	1,600	1,600	3,200	366	-
211	ARTS		Minnesota Public Television	-	-	-	3,000	3,834	6,834	3,900	3,900	7,800	3,700	3,700	7,400	566	(400)
212	ARTS		Wilderness Inquiry	-	-	-	250	250	500	100	100	200	200	200	400	(100)	200
213	ARTS		Como Zoo	-	-	-	1,125	1,125	2,250	750	750	1,500	1,000	1,000	2,000	(250)	500
214	ARTS		Science Museum of Minnesota	-	-	-	600	600	1,200	600	600	1,200	600	600	1,200	-	-
215	ARTS		Great Lakes Aquarium	-	-	-	250	-	250	250	-	250	250	-	250	-	-
216	ARTS		Lake Superior Zoo	-	-	-	-	-	-	150	150	300	75	75	150	150	(150)
217	ARTS		Minnesota State Band	-	-	-	-	-	-	25	25	50	10	10	20	20	(30)
218	ARTS		Midwest Art Conservation Center	-	-	-	-	-	-	50	50	100	-	-	-	-	(100)
219	ARTS		Historic Memorial Bust	-	-	-	-	-	-	30	-	30	-	-	-	-	(30)
220	ARTS		Minnesota Capitol Art Preservation	-	-	-	1,000	-	1,000	3,250	-	3,250	3,250	-	3,250	2,250	-
221			<b>Subtotal Department of Administration</b>	-	-	-	9,172	8,643	17,815	12,305	8,775	21,080	12,398	8,785	21,183	3,368	103

**Legacy Funds 2015 Session Tracking  
Special Session (6-11-15)**

Conference Committee on HF303, Legacy Appropriations (all \$ in thousands)				GOVERNOR RECS			HOUSE			SENATE			Conference				
<u>Agency / Initiative</u>	<u>Fund</u>	<u>Agency</u>		<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>		
222																	
223 <b>Minnesota Zoo</b>																	
224 Zoo Programs	ARTS			-	-	-	1,125	1,125	2,250	1,750	1,750	3,500	1,750	1,750	3,500	1,250	-
225			<b>Subtotal Minnesota Zoo</b>	-	-	-	<b>1,125</b>	<b>1,125</b>	<b>2,250</b>	<b>1,750</b>	<b>1,750</b>	<b>3,500</b>	<b>1,750</b>	<b>1,750</b>	<b>3,500</b>	1,250	-
226																	
227 <b>Humanities Center</b>																	
228 Humanities Center Programs	ARTS			-	-	-	825	825	1,650	850	850	1,700	850	850	1,700	50	-
229 Council on Disability	ARTS			-	-	-	-	-	-	150	-	150	90	-	90	90	(60)
230 Heritage Fund Competitive Grants	ARTS			-	-	-	900	900	1,800	-	-	-	300	-	300	(1,500)	300
231 Minnesota Children's Museum	ARTS			-	-	-	500	500	1,000	475	475	950	500	500	1,000	-	50
232 Grand Rapids Children's Museum	ARTS			-	-	-	125	125	250	150	100	250	150	150	300	50	50
233 Duluth Children's Museum	ARTS			-	-	-	125	125	250	200	200	400	150	150	300	50	(100)
234 Children's Museum of Southern MN	ARTS			-	-	-	125	125	250	400	-	400	150	150	300	50	(100)
235 Minnesota Civic Education Coalition	ARTS			-	-	-	150	150	300	-	-	-	150	150	300	-	300
236 Ka Joog Fanka Program	ARTS			-	-	-	100	100	200	-	-	-	125	125	250	50	250
237			<b>Subtotal Humanities Center</b>	-	-	-	<b>2,850</b>	<b>2,850</b>	<b>5,700</b>	<b>2,225</b>	<b>1,625</b>	<b>3,850</b>	<b>2,465</b>	<b>2,075</b>	<b>4,540</b>	(1,160)	690
238																	
239 <b>Perpich Center for the Arts</b>																	
240 Perpich Center for the Arts	ARTS			-	-	-	500	500	1,000	600	800	1,400	600	800	1,400	400	-
241			<b>Subtotal Perpich Center for the Arts</b>	-	-	-	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>600</b>	<b>800</b>	<b>1,400</b>	<b>600</b>	<b>800</b>	<b>1,400</b>	400	-
242																	
243 <b>Indian Affairs Council</b>																	
244 Language Preservation	ARTS			-	-	-	1,250	1,250	2,500	1,000	1,000	2,000	1,250	1,250	2,500	-	500
245 Cultural Resources Program	ARTS			-	-	-	75	75	150	-	-	-	75	75	150	-	150
246			<b>Subtotal Indian Affairs Council</b>	-	-	-	<b>1,325</b>	<b>1,325</b>	<b>2,650</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,325</b>	<b>1,325</b>	<b>2,650</b>	-	650
247																	
248 <b>U of M Board of Regents</b>																	
249 Bell Museum of Natural History	ARTS			-	-	-	125	125	250	-	-	-	-	-	-	(250)	-
250			<b>Subtotal U of M Board of Regents</b>	-	-	-	<b>125</b>	<b>125</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	(250)	-
251																	
252 <b>Legislature</b>																	
253 Revisors Website	ARTS			-	-	-	400	400	800	-	-	-	-	-	-	(800)	-
254			<b>Subtotal Legislature</b>	-	-	-	<b>400</b>	<b>400</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	(800)	-
255																	
256			<b>Total Article 4: Arts and Cultural Heritage Fund</b>	<b>28,319</b>	<b>29,812</b>	<b>58,131</b>	<b>61,292</b>	<b>62,923</b>	<b>124,215</b>	<b>62,727</b>	<b>60,609</b>	<b>123,336</b>	<b>61,542</b>	<b>63,262</b>	<b>124,804</b>	589	1,468