

HF135 - 0 - "Safety Improvement Study "

Chief Author: **Kelly Fenton**
 Committee: **Transportation Finance**
 Date Completed: **01/28/2017**
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
Trunk Highway	-	250	-	-	-	-
Total	-	250	-	-	-	-
Biennial Total			250			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
Trunk Highway	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Stewart McMullan Date: 1/28/2017 12:17:03 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium		Biennium	
Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
Trunk Highway	-	250	-	-	-
Total	-	250	-	-	-
Biennial Total			250		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Trunk Highway	-	250	-	-	-
Total	-	250	-	-	-
Biennial Total			250		-
2 - Revenues, Transfers In*					
Trunk Highway	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

Bill Description

House File 135 would require MnDOT to conduct a safety improvement and congestion relief study for the interchange at Interstates 94, 694, and 494 in the cities of Oakdale and Woodbury. The study would provide specific recommendations to improve safety and reduce congestion and include cost estimates for each improvement. The findings would be reported to the legislature within 180 days of the effective date of the bill, which is the day following enactment.

Assumptions

Based on similar studies in the past with similar scopes, the safety and improvement study required in this bill is estimated to cost approximately \$250,000. The work would be performed by an external consultant.

Technical Note: This bill requires 180 day turnaround for the study. MnDOT would have difficulty meeting the requirements of this bill within the prescribed timeline. We assume the study will be in 2018 and will be paid from the Trunk Highway Fund.

Note: MnDOT has a project in 2019 to replace the interchange bridges and make other safety and congestion improvements. The funding for the I94/494/649 interchange project was recently increased due to additional federal funding for freight improvements by an additional \$19.5 million. The total construction cost of the project is now \$28.5 million and includes a bridge replacement, buffer lanes, an auxiliary lane, ramp rebuild, and pavement resurfacing to address safety, mobility and condition issues at the interchange.

Expenditure and/or Revenue Formula

Consultant costs for safety and congestion relief improvement study = \$250,000

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

MnDOT Metro District

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