

	Fund	Type	House Change			House Totals			FY18-19 vs. FY16-17	House Change			House Totals			
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19		FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	
1	<b>GENERAL FUND SUMMARY</b>															
2	<b>DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND</b>															
3	Department of Employment and Economic Development	GF	dir	-	9,370	9,370	131,929	94,117	226,046	(65,325)	50	(5,950)	(5,900)	83,384	77,384	160,768
4	Minnesota Housing Finance Agency	GF	dir	-	1,880	1,880	54,798	54,678	109,476	2,380	-	-	-	52,798	52,798	105,596
5	Department of Labor and Industry	GF	dir	-	200	200	1,776	1,990	3,766	780	200	200	400	1,990	1,990	3,980
6	Bureau of Mediation Services	GF	dir	-	-	-	2,446	2,522	4,968	139	-	-	-	2,522	2,522	5,044
9	Department of Commerce (2017 Ch. 13 + Ch. 94)	GF	dir	-	-	-	23,627	23,152	46,779	(11,520)	-	-	-	23,152	23,152	46,304
10	Public Utilities Commission	GF	dir	-	-	-	7,465	7,465	14,930	152	-	-	-	7,465	7,465	14,930
11	Public Facilities Authority	GF	dir	-	3,550	3,550	1,800	3,550	5,350	5,350	-	-	-	-	-	-
12	Reinsurance Transfer Out (2017 Ch. 13)	GF	dir	-	-	-	71,000	71,000	142,000	142,000	-	-	-	-	-	-
13	<b>DIRECT TOTAL</b>	<b>GF</b>	<b>dir</b>	<b>-</b>	<b>15,000</b>	<b>15,000</b>	<b>294,841</b>	<b>258,474</b>	<b>553,315</b>	<b>73,956</b>	<b>250</b>	<b>(5,750)</b>	<b>(5,500)</b>	<b>171,311</b>	<b>165,311</b>	<b>336,622</b>
14																
15	<b>STATUTORY APPROPRIATIONS TOTALS BY AGENCY</b>															
16	Iron Range Resource and Rehabilitation Board	GF	stat	-	-	-	2,404	2,591	4,995	(336)	-	-	-	2,921	2,945	5,866
17	Destination Medical Center	GF	stat	-	-	-	2,687	6,507	9,194	9,194	-	-	-	20,617	34,324	54,941
18	<b>STATUTORY TOTAL</b>	<b>GF</b>	<b>stat</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,091</b>	<b>9,098</b>	<b>14,189</b>	<b>8,858</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,538</b>	<b>37,269</b>	<b>60,807</b>
19	<b>TOTAL</b>	<b>GF</b>		<b>-</b>	<b>15,000</b>	<b>15,000</b>	<b>299,932</b>	<b>267,572</b>	<b>567,504</b>	<b>82,814</b>	<b>250</b>	<b>(5,750)</b>	<b>(5,500)</b>	<b>194,849</b>	<b>202,580</b>	<b>397,429</b>
21	<b>GENERAL FUND REVENUE CHANGE</b>	<b>GF</b>	<b>rev</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
22	<b>NET GENERAL FUND IMPACT</b>	<b>GF</b>		<b>-</b>	<b>15,000</b>	<b>15,000</b>	<b>299,932</b>	<b>267,572</b>	<b>567,504</b>	<b>82,814</b>	<b>250</b>	<b>(5,750)</b>	<b>(5,500)</b>	<b>194,849</b>	<b>202,580</b>	<b>397,429</b>
23																
24	<b>WORKFORCE DEVELOPMENT FUND SUMMARY</b>															
25	Legislative Appropriations	WDF	dir	-	-	-	37,695	36,409	74,104	15,419	250	250	500	25,658	25,658	51,316
26	Dislocated Worker Program	WDF	stat	-	-	-	40,797	21,375	62,172	(1,574)	(250)	(250)	(500)	34,003	35,930	69,933
27	<b>TOTAL</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>78,492</b>	<b>57,784</b>	<b>136,276</b>	<b>13,845</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,661</b>	<b>61,588</b>	<b>121,249</b>
28																
29	<b>RENEWABLE DEVELOPMENT ACCOUNT SUMMARY</b>															
30	Renewable Development Account (2017 Ch. 8 + Ch. 94)	RDA	dir	-	27,700	27,700	15,750	28,300	44,050	-	5,000	5,000	10,000	5,600	5,600	11,200
31	Made in Minnesota Solar	RDA	stat	-	-	-	19,160	4,800	23,960	-	-	-	-	5,500	5,500	11,000
32	<b>TOTAL</b>			<b>-</b>	<b>27,700</b>	<b>27,700</b>	<b>34,910</b>	<b>33,100</b>	<b>68,010</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>11,100</b>	<b>11,100</b>	<b>22,200</b>
33	<b>RDA BUDGETARY BALANCE</b>						<b>46,360</b>	<b>16,229</b>	<b>16,229</b>					<b>6,751</b>	<b>37</b>	<b>37</b>
34																

	Fund	Type	House Change			House Totals			FY18-19 vs. FY16-17	House Change			House Totals			
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19		FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	
35	<b>EXPENDITURE CHANGE ITEM SUMMARY</b>															
36	<b>Department of Employment and Economic Development</b>															
37		GF	dir	-	15,000	15,000					-	-	-			
38		GF	dir		(5,000)	(5,000)					-	(3,000)	(3,000)			
39		GF	dir		(7,000)	(7,000)					-	(3,000)	(3,000)			
40		GF	dir	-	750	750					-	-	-			
41		GF	dir	-	50	50					50	50	100			
42		GF	dir	-	400	400					-	-	-			
43		GF	dir	-	1,500	1,500					-	-	-			
44		GF	dir	-	590	590					-	-	-			
45		GF	dir	-	150	150					-	-	-			
46		GF	dir	-	900	900					-	-	-			
47		GF	dir	-	250	250					-	-	-			
48		GF	dir	-	500	500					-	-	-			
49		GF	dir	-	250	250					-	-	-			
50		GF	dir	-	230	230					-	-	-			
51		GF	dir	-	500	500										
52		GF	dir	-	300	300					-	-	-			
53		GF	dir													
54																
55		GF	dir	-	500	500					-	-	-			
56		GF	dir	-	2,000	2,000					-	-	-			
57		GF	dir	-	500	500					-	-	-			
58		GF	dir		500	500					-	-	-			
59																
60																
61		GF	dir	-	750	750										
62																
63		WDF	stat	-	650	650					-	-	-			
64		WDF	dir													
65																
66		RDA	dir	-	600	600					-	-	-			
67		RDA	stat		20,000	20,000					5,000	5,000	10,000			
68																
69	<b>Minneosta Housing Finance Agency</b>															
70		GF	dir	-	1,000	1,000					-	-	-			
71		GF	dir	-	380	380										
72		GF	dir	-	500	500					-	-	-			
73																

	Fund	Type	House Change			House Totals			FY18-19 vs. FY16-17	House Change			House Totals			
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19		FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	
74	<b>Department of Commerce</b>															
75	Unclaimed Property (HF3846 R. Bahr)	GF	dir	-	-	-					-	-	-			
76																
77	Utility Grid Assessment Extension - Gov Rec	SRF	dir	-	-	-					-	-	-			
78																
79	Biomass Grant Program (HF4424 Kiel)	RDA	dir	-	1,100	1,100					-	-	-			
80	School District Solar Energy Grants (HF3760 Wagenius)	RDA	dir	-	-	-					-	-	-			
81	Emerald Ash Borer Removal Grant (HF3749 Mahoney)	RDA	dir	-	3,000	3,000					-	-	-			
82	Transportation Study (Garofalo)	RDA	dir	-	2,000	2,000					-	-	-			
83	Health Care Energy Storage Systems (HF3113 Wagenius)	RDA	dir	-	1,000	1,000					-	-	-			
84	Energy Storage Systems Cost-Benefit Analysis (SF3266 Osmek)	RDA	dir													
85	Energy Conservation Utility Group (SF3558 Goggin)	SR	stat													
86																
87	<b>Department of Labor and Industry</b>															
88	Wage Theft Prevention Expansion	GF	dir	-	200	200					200	200	400			
89																
90	Youth Skills Training Grants (HF4095 Nash, SF3157 P. Anderson)	WDF	dir	-	-	-					250	250	500			
91																
92	<b>Workers' Compensation Court of Appeals</b>															
93	Workers' Compensation Court of Appeals Judges Salary Increase (SF3630 Dibble)	WCF	dir	-	-	-					-	-	-			
94																
95	<b>Public Facilities Authority</b>															
96	Deer River Wastewater (Layman)	GF	dir	-	750	750										
97	Alexandria Lake Area Sanitary District (HF3519 P. Anderson)	GF	dir	-	600	600					-	-	-			
98	Cold Spring Water Infrastructure (HF568 Howe)	GF	dir	-	1,100	1,100										
99	Big Lake Sanitary District (HF495 Sundin)	GF	dir	-	1,100	1,100										
100																
101	<b>REVENUE CHANGE ITEM SUMMARY</b>															
102	<b>Minnesota Housing Finance Agency</b>															
103	Manufactured Home Relocation Trust Fund (HF3285 West)	HDF	rev	-	-	-					-	400	400			
104																
105	<b>Department of Labor and Industry</b>															
106	Occupational Safety and Health Administration Penalty Conformance	WCF	rev	-	100	100					100	100	200			
107																
108	Wage Theft Prevention - Gov Rec	GF	rev	-	-	-					-	-	-			
109																
110	Manufactured Home Installer Fee Reduction (SF3378 Draheim)	CCF	rev													
111																
112	<b>Department of Commerce</b>															
113	Unclaimed Property (HF3685 R. Barr)	GF	rev	-	-	-					-	-	-			
114																
115	Utility Grid Assessment Extension - Gov Rec	SRF	rev	-	-	-										
116																
117	\$20M Cask Fee Cap (HF4257 C. Bahr)	RDA	rev	-	(12,501)	(12,501)					(14,001)	(14,000)	(28,001)			
118																
119	*The Minnesota Investment Fund (MIF) renamed the North Star Opportunity and Development Account (N-SODA)															
120	**The change item is not a new appropriation, it uses funds from an existing appropriation															