

2021 Legislature - K-12 Education Committee

General Fund Aid Appropriation Summary
All Numbers in Thousands

Line No.	Program	Gov Repriced FY 20-21	Difference Gov-Feb FY 20-21	Gov Repriced FY 22-23	Difference Gov-Feb FY 22-23	Gov Repriced FY 24-25	Difference Gov-Feb FY 24-25	House Rec FY 20-21	Difference House-Feb FY 20-21	House Rec FY 2022	House Rec FY 2023	House Rec FY 22-23	Difference House-Feb FY 22-23	House Rec FY 2024	House Rec FY 2025	House Rec FY 24-25	Difference House-Feb FY 24-25
	K-12 EDUCATION																
12	General Education																
13	<i>Formula Allowance</i>									6,698	6,832			6,866	6,900		
14	Aid Shift Percentage (Current Payment/Final Payment)									90%/10%	90%/10%			90%/10%	90%/10%		
15																	
16	<u>General Education Base</u>	14,746,638	0	14,875,365	0	14,989,074	0	14,746,638	0	7,399,019	7,476,346	14,875,365	0	7,503,367	7,485,707	14,989,074	0
17	Formula Allowance Increase: 1% & 2.5%	0	0	292,928	292,928	496,764	496,764	0	0	0	0	0	0	0	0	0	0
18	<i>Formula Allowance Increase: 2% & 2%; 0.5% & 0.5%*</i>	0	0	0	0	0	0	0	0	125,086	270,319	395,405	395,405	322,671	355,104	677,775	677,775
19	<i>VPK: Maintain Current Levels</i>	0	0	34,759	34,759	36,918	36,918	0	0	16,422	18,587	35,009	35,009	18,666	18,698	37,364	37,364
20	Compensatory Hold Harmless	0	0	68,229	68,229	0	0	0	0	0	0	0	0	0	0	0	0
21	<i>Compensatory Revenue Expansion</i>	0	0	0	0	0	0	0	0	8,760	10,668	19,428	19,428	10,840	10,930	21,770	21,770
22	<i>Early Programs Alignment (EL Services)</i>	0	0	849	849	1,208	1,208	0	0	342	507	849	849	572	636	1,208	1,208
23	<i>English Learner Cross-Subsidy Reduction</i>	0	0	13,664	13,664	31,043	31,043	0	0	13,664	15,378	29,042	29,042	15,665	15,900	31,565	31,565
24	<i>EL Link to Formula Increase, FY24 & FY25</i>	0	0	0	0	0	0	0	0	0	0	0	0	337	711	1,048	1,048
25	<i>Extended Time Revenue Expansion</i>	0	0	0	0	0	0	0	0	0	0	0	0	929	1,032	1,961	1,961
26	<i>Ext. Time Link to Formula Increase, FY24 & FY25</i>	0	0	0	0	0	0	0	0	0	0	0	0	265	556	821	821
27	Kindergarten Student Accounting Simplification	0	0	146	146	154	154	0	0	0	0	0	0	0	0	0	0
28	<i>LTFM & VPK Changes: Levy Offset</i>	0	0	0	0	0	0	0	0	0	7,935	7,935	7,935	5,250	4,486	9,736	9,736
29	Pandemic Enrollment Loss	26,220	26,220	2,913	2,913	0	0	0	0	0	0	0	0	0	0	0	0
30	<i>PSEO Clarification</i>	0	0	(305)	(305)	(310)	(310)	0	0	(150)	(155)	(305)	(305)	(155)	(155)	(310)	(310)
31	Simplify School Levies/Improve Equalization	0	0	77,269	77,269	197,453	197,453	0	0	0	0	0	0	0	0	0	0
32	<i>Transportation Sparsity Aid Adjustment</i>	0	0	0	0	0	0	0	0	0	1,609	1,609	1,609	1,906	2,062	3,968	3,968
33	General Education Base Subtotal	14,772,858	26,220	15,365,817	490,452	15,752,304	763,230	14,746,638	0	7,563,143	7,801,194	15,364,337	488,972	7,880,313	7,895,667	15,775,980	786,906
34																	
35	Other General Education Programs																
36	<u>Abatement Aid</u>	4,365	0	6,455	0	9,058	0	4,365	0	2,897	3,558	6,455	0	4,546	4,512	9,058	0
37	<u>Career & Technical Aid</u>	7,153	0	4,947	0	3,653	0	7,153	0	2,668	2,279	4,947	0	1,944	1,709	3,653	0
38	<i>Expand Rigorous Coursework for BIPOC Students</i>	0	0	60	60	57	57	0	0	32	28	60	60	29	28	57	57
39	<u>Consolidation Transition Aid</u>	270	0	682	0	893	0	270	0	309	373	682	0	443	450	893	0
40	Enrollment Options Transportation	22	0	25	0	29	0	22	0	12	13	25	0	14	15	29	0
41	<u>Nonpublic Pupil Education Aid</u>	36,109	0	34,082	0	37,443	0	36,109	0	16,873	17,209	34,082	0	18,287	19,156	37,443	0
42	<i>Formula Allowance Increase</i>	0	0	232	232	170	170	0	0	300	655	955	955	814	949	1,763	1,763
43	<u>Nonpublic Pupil Transportation</u>	37,838	0	38,428	0	39,408	0	37,838	0	19,344	19,084	38,428	0	19,463	19,945	39,408	0
44	<i>Formula Allowance Increase</i>	0	0	802	802	556	556	0	0	348	725	1,073	1,073	866	988	1,854	1,854
45	One-Room School House (ISD 690, Warroad)	130	0	130	0	130	0	130	0	65	65	130	0	65	65	130	0
46	Pregnant and Parenting Pupil Transportation	112	0	111	0	110	0	112	0	56	55	111	0	55	55	110	0
47	Other General Education Programs Subtotal	85,999	0	85,954	1,094	91,507	783	85,999	0	42,904	44,044	86,948	2,088	46,526	47,872	94,398	3,674
48																	
49	General Education Subtotal	14,858,857	26,220	15,451,771	491,546	15,843,811	764,013	14,832,637	0	7,606,047	7,845,238	15,451,285	491,060	7,926,839	7,943,539	15,870,378	790,580
50																	

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51	Education Excellence																
52	<u>Achievement & Integration Aid</u>	163,052	0	167,113	0	169,578	0	163,052	0	83,879	83,234	167,113	0	84,380	85,198	169,578	0
53	<i>VPK: Maintain Current Levels</i>	0	0	375	375	394	394	0	0	178	197	375	375	197	197	394	394
54	<u>American Indian Education Aid</u>	20,499	0	23,126	0	24,866	0	20,499	0	11,351	11,775	23,126	0	12,203	12,663	24,866	0
55	<i>Aid Extension to Joint Powers</i>	0	0	191	191	268	268	0	0	0	0	0	0	0	0	0	0
56	<i>Link to Formula Increase, FY24 & FY25</i>	0	0	0	0	0	0	0	0	0	0	0	0	55	120	175	175
57	<u>AP/IB STEM Course Grants</u>	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
58	<u>Certificate Incentive Program</u>	860	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0
59	<u>Civic Education Grants</u>	150	0	0	0	0	0	150	0	75	75	150	150	0	0	0	0
60	<u>Charter School Building Lease Aid</u>	169,089	0	192,734	0	214,959	0	169,089	0	93,181	99,553	192,734	0	104,809	110,150	214,959	0
61	<i>VPK: Maintain Current Levels</i>	0	0	632	632	675	675	0	0	366	266	632	632	273	402	675	675
62	<u>College Entrance Exam Reimbursement</u>	3,022	0	3,022	0	3,022	0	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0
63	<i>Right Size College Entrance Exam Reimbursement</i>	0	0	(1,000)	(1,000)	(1,000)	(1,000)	0	0	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)
64	<u>Community Partnerships (Summer 2021)</u>	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	<u>Concurrent Enrollment Program (College in the Schools)</u>	8,000	0	8,000	0	8,000	0	8,000	0	5,000	5,000	10,000	2,000	5,000	5,000	10,000	2,000
66	<u>Construction & Skilled Trades Counseling & Report (Transfer)</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	<u>Early Childhood Literacy Programs (Reading Corps)</u>	15,900	0	15,900	0	15,900	0	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
68	<u>Equitable School Enhancement Grants</u>	0	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
69	<u>Examination Fees (AP/IB)</u>	9,000	0	9,000	0	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
70	<u>Expand Rigorous Coursework for BIPOC Students</u>	0	0	10,000	10,000	10,000	10,000	0	0	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000
71	<u>Field Trips & Learning Opportunities (Summer 2021)</u>	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	<u>Full Service Community Schools</u>	0	0	10,000	10,000	10,000	10,000	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
73	<u>Girls in Action</u>	0	0	0	0	0	0	0	0	1,500	0	1,500	1,500	0	0	0	0
74	<u>Indigenous Education for All</u>	0	0	1,324	1,324	874	874	0	0	887	437	1,324	1,324	437	437	874	874
75	<u>Interdistrict Desegregation Transportation Grants</u>	29,901	0	27,133	0	31,620	0	29,901	0	12,310	14,823	27,133	0	15,414	16,206	31,620	0
76	<u>Literacy Incentive Aid</u>	89,156	0	91,043	0	89,291	0	89,156	0	45,075	45,968	91,043	0	44,667	44,624	89,291	0
77	<u>Mental Health & Well-being Supports (Summer 2021)</u>	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	<u>Minnesota Center for the Book</u>	250	0	0	0	0	0	250	0	0	0	0	0	0	0	0	0
79	<u>Minnesota Council on Economic Education</u>	235	0	0	0	0	0	235	0	250	250	500	500	0	0	0	0
80	<u>Minnesota Foundation for Student Organizations</u>	1,536	0	1,536	0	1,536	0	1,536	0	768	768	1,536	0	768	768	1,536	0
81	<u>MN Independence Life College & Community (Transfer to O)</u>	0	0	1,250	0	1,250	0	0	0	625	625	1,250	0	625	625	1,250	0
82	<u>Minnesota Math Corps Program</u>	1,000	0	1,000	0	1,000	0	1,000	0	2,500	2,500	5,000	4,000	2,500	2,500	5,000	4,000
83	<u>Minnesota Principals Academy</u>	400	0	400	0	400	0	400	0	200	200	400	0	200	200	400	0
84	<u>Minnesota Youth Council</u>	0	0	0	0	0	0	0	0	187	187	374	374	187	187	374	374
85	<u>Multi-tiered Systems of Support (MTSS)</u>	0	0	10,000	10,000	10,000	10,000	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
86	<u>Museums and Education Centers</u>	920	0	920	0	920	0	920	0	610	610	1,220	300	610	610	1,220	300
87	<u>Neighborhood Programs (Summer 2021)</u>	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	<u>Online Access to Music Education Grants</u>	200	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0
89	<u>P-TECH Schools</u>	1,000	0	1,582	0	1,582	0	1,000	0	791	791	1,582	0	791	791	1,582	0
90	<u>Race 2 Reduce</u>	50	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0
91	<u>Recovery Program Grants</u>	1,500	0	1,500	0	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
92	<u>Rural Career and Technical Education Consortium</u>	8,185	0	6,000	0	6,000	0	8,185	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
93	<u>Sanneh Foundation</u>	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000	1,000	1,000	2,000	2,000

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94	ServeMinnesota	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
95	<i>Singing Based Pilot Program (Rock 'n' Read)</i>	230	0	0	0	0	0	155	(75)	75	0	75	75	0	0	0	0
96	Starbase MN	2,350	0	1,000	0	1,000	0	2,350	0	500	500	1,000	0	500	500	1,000	0
97	Statewide Testing and Reporting System	21,604	0	21,784	0	21,784	0	21,604	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
98	<i>Statewide Assessment Reduction</i>	0	0	(2,400)	(2,400)	0	0	0	0	(1,200)	(1,200)	(2,400)	(2,400)	0	0	0	0
99	Summer College for High School Graduates (Summer 2021)	6,000	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	Tribal Contract Schools	5,033	0	5,570	0	6,406	0	5,033	0	2,634	2,936	5,570	0	3,122	3,284	6,406	0
101	<i>Formula Allowance Increase</i>	0	0	217	217	387	387	0	0	90	197	287	287	244	281	525	525
102	<i>Pandemic Enrollment Loss</i>	52	52	6	6	0	0	52	52	6	0	6	6	0	0	0	0
103	<i>Compensatory Hold Harmless</i>	0	0	50	50	0	0	0	0	45	5	50	50	0	0	0	0
104	Tutoring Services (Summer 2021)	3,250	3,250	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	0	0	0
105	Education Excellence Subtotal	585,724	30,302	621,308	39,395	653,512	41,598	555,399	(23)	310,136	317,950	628,086	46,173	324,235	331,996	656,231	44,317
106																	
107	Teachers																
108	Agricultural Educator Grants	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
109	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	177,939	0	177,088	0	176,943	0	177,939	0	88,563	88,525	177,088	0	88,487	88,456	176,943	0
110	<i>VPK: Maintain Current Levels</i>	0	0	706	706	762	762	0	0	333	373	706	706	378	384	762	762
111	<i>American Indian Teacher Preparation Grants</i>	920	0	920	0	920	0	920	0	600	600	1,200	280	600	600	1,200	280
112	<i>Anti-Bias Professional Development (EDI Center)</i>	0	0	4,000	4,000	0	0	0	0	4,000	0	4,000	4,000	0	0	0	0
113	<i>Come Teach in MN Hiring Bonuses</i>	0	0	0	0	0	0	0	0	350	350	700	700	350	350	700	700
114	<i>Concurrent Enrollment Teacher Partnership</i>	1,150	0	750	0	750	0	1,150	0	1,000	1,000	2,000	1,250	1,000	1,000	2,000	1,250
115	<i>Collaborative Urban & Greater MN Educators of Color Grant</i>	2,099	0	2,000	0	2,000	0	2,099	0	1,500	1,500	3,000	1,000	1,500	1,500	3,000	1,000
116	<i>Educator Career Pathways</i>	0	0	8,000	8,000	8,000	8,000	0	0	0	0	0	0	0	0	0	0
117	<i>Expanded Concurrent Enrollment Grants (Intro to Teaching)</i>	712	0	750	0	750	0	712	0	500	500	1,000	250	500	500	1,000	250
118	<i>Mentoring & Retention Incentive Grants (TOCAIT)</i>	1,500	0	1,492	0	1,484	0	1,500	0	3,000	3,000	6,000	4,508	4,500	4,500	9,000	7,516
119	<i>Minnesota Science Teachers Association</i>	0	0	0	0	0	0	0	0	611	0	611	611	0	0	0	0
120	<i>Non-Exclusionary Discipline Training</i>	0	0	10,000	10,000	10,000	10,000	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
121	<i>Northwest Regional Partnership</i>	1,000	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
122	<i>Paraprofessional Pathway to Licensure (Grow Your Own)</i>	2,910	0	3,000	0	3,000	0	2,910	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
123	<i>Grow Your Own Expansion (Transfer to SR fund)</i>	0	0	4,000	4,000	4,000	4,000	0	0	7,785	7,785	15,570	15,570	7,785	7,785	15,570	15,570
124	<i>Paraprofessional Training</i>	0	0	0	0	0	0	0	0	6,300	7,000	13,300	13,300	7,000	7,000	14,000	14,000
125	<i>Report on Increasing % of TOCAIT</i>	0	0	0	0	0	0	0	0	15	0	15	15	15	0	15	15
126	<i>Statewide Teacher Mentoring Program</i>	0	0	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	0	0	0
127	<i>Teacher Recruitment Marketing Campaign</i>	0	0	0	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
128	<i>Tribal Relations Training for School Leaders</i>	0	0	500	500	500	500	0	0	250	250	500	500	250	250	500	500
129	Teachers Subtotal	188,730	0	223,706	37,206	219,609	33,262	188,730	0	122,057	118,133	240,190	53,690	119,615	119,575	239,190	52,843
130																	
131	Special Education																
132	Aid for Children with Disabilities	3,133	0	3,828	0	4,670	0	3,133	0	1,818	2,010	3,828	0	2,220	2,450	4,670	0
133	Court-Placed Special Education Revenue	0	0	49	0	53	0	0	0	24	25	49	0	26	27	53	0
134	Special Education Out-Of-State Tuition	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
135	<u>Special Education - Regular</u>	3,321,769	0	3,766,727	0	4,265,142	0	3,321,769	0	1,821,955	1,944,772	3,766,727	0	2,070,164	2,194,978	4,265,142	0
136	<i>VPK: Maintain Current Levels</i>	0	0	1,804	1,804	1,402	1,402	0	0	1,043	761	1,804	1,804	701	701	1,402	1,402
137	<i>Hold Cross-Subsidy Steady</i>	0	0	70,122	70,122	110,492	110,492	0	0	21,263	48,859	70,122	70,122	54,066	56,426	110,492	110,492
138	<i>Travel for Home-based Services</i>	682	0	977	0	1,095	0	682	0	465	512	977	0	536	559	1,095	0
139	Special Education Subtotal	3,326,084	0	3,844,007	71,926	4,383,354	111,894	3,326,084	0	1,846,818	1,997,189	3,844,007	71,926	2,127,963	2,255,391	4,383,354	111,894

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140																	
141	Facilities																
142	Debt Service Equalization Aid	46,019	0	49,287	0	46,649	0	46,019	0	25,001	24,286	49,287	0	23,557	23,092	46,649	0
143	Simplify School Levies/Improve Equalization	0	0	19,351	19,351	40,549	40,549	0	0	0	0	0	0	0	0	0	0
144	Early Repayment Aid Incentive	4,700	0	0	0	0	0	4,700	0	0	0	0	0	0	0	0	0
145	Equity in Telecommunications Access	7,500	0	7,500	0	7,500	0	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
146	Long-Term Facilities Maintenance Equalized Aid	209,612	0	219,331	0	225,352	0	209,612	0	108,427	110,904	219,331	0	112,221	113,131	225,352	0
147	VPK: Maintain Current Levels	0	0	328	328	346	346	0	0	155	173	328	328	173	173	346	346
148	Maximum Effort Loan Aid	6,555	0	3,288	0	0	0	6,555	0	3,288	0	3,288	0	0	0	0	0
149	Facilities Subtotal	274,386	0	299,085	19,679	320,396	40,895	274,386	0	140,621	139,113	279,734	328	139,701	140,146	279,847	346
150																	
151	Health & Safety																
152	Safe Schools Supplemental Aid	30,000	0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0
153	Student Support Personnel	0	0	48,187	48,187	56,024	56,024	0	0	0	17,223	17,223	17,223	20,865	22,304	43,169	43,169
154	Suicide Prevention Training for Teachers Grant	265	0	0	0	0	0	265	0	265	0	265	265	0	0	0	0
155	Support Our Students	6,421	0	0	0	0	0	6,421	0	0	0	0	0	0	0	0	0
156	Trauma-Informed Grants (EDI Center)	0	0	4,000	4,000	0	0	0	0	6,000	6,000	12,000	12,000	0	0	0	0
157	Health & Safety Subtotal	36,686	0	52,187	52,187	56,024	56,024	36,686	0	6,265	23,223	29,488	29,488	20,865	22,304	43,169	43,169
158																	
159	Nutrition																
160	Kindergarten Milk	951	0	1,314	0	1,318	0	951	0	656	658	1,314	0	659	659	1,318	0
161	School Breakfast	11,293	0	23,828	0	24,987	0	11,293	0	11,738	12,090	23,828	0	12,405	12,582	24,987	0
162	VPK: Maintain Current Levels	0	0	220	220	220	220	0	0	110	110	220	220	110	110	220	220
163	Early Programs Alignment	0	0	570	570	570	570	0	0	285	285	570	570	285	285	570	570
164	School Lunch	15,951	0	33,543	0	34,626	0	15,951	0	16,625	16,918	33,543	0	17,184	17,442	34,626	0
165	VPK: Maintain Current Levels	0	0	72	72	72	72	0	0	36	36	72	72	36	36	72	72
166	Summer School Food Service Replacement Aid	8,968	0	300	0	300	0	8,968	0	150	150	300	0	150	150	300	0
167	Nutrition Subtotal	37,163	0	59,847	862	62,093	862	37,163	0	29,600	30,247	59,847	862	30,829	31,264	62,093	862
168																	
169	Libraries																
170	Basic System Support	27,140	0	27,140	0	27,140	0	27,140	0	15,370	15,570	30,940	3,800	15,570	15,570	31,140	4,000
171	Electronic Library for Minnesota	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
172	Multicounty, Multitype Library Systems	2,600	0	2,600	0	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
173	Regional Library Telecommunications Aid	4,600	0	4,600	0	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
174	Libraries Subtotal	36,140	0	36,140	0	36,140	0	36,140	0	19,870	20,070	39,940	3,800	20,070	20,070	40,140	4,000
175																	
176	General Education Total	14,858,857	26,220	15,451,771	491,546	15,843,811	764,013	14,832,637	0	7,606,047	7,845,238	15,451,285	491,060	7,926,839	7,943,539	15,870,378	790,580
177	Categorical Totals	4,484,913	30,302	5,136,280	221,255	5,731,128	284,535	4,454,588	(23)	2,475,367	2,645,925	5,121,292	206,267	2,783,278	2,920,746	5,704,024	257,431
178	Subtotal K-12 Education Aids	19,343,770	56,522	20,588,051	712,801	21,574,939	1,048,548	19,287,225	(23)	10,081,414	10,491,163	20,572,577	697,327	10,710,117	10,864,285	21,574,402	1,048,011

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179																	
180	EARLY CHILDHOOD & FAMILY SUPPORT																
181																	
182	Early Education																
183	<i>Formula Allowance Increase</i>	0	0	2,353	2,353	3,976	3,976	0	0	608	1,294	1,902	1,902	1,539	1,702	3,241	3,241
184	<i>Kindergarten Entrance Assessment Initiative Program</i>	0	0	1,239	1,239	1,208	1,208	0	0	735	504	1,239	1,239	704	504	1,208	1,208
185	Early Education Subtotal	0	0	3,592	3,592	5,184	5,184	0	0	1,343	1,798	3,141	3,141	2,243	2,206	4,449	4,449
186																	
187	Community Education																
188	<u>Adults with Disabilities Program Aid</u>	1,420	0	1,420	0	1,420	0	1,420	0	710	710	1,420	0	710	710	1,420	0
189	<u>Community Education Aid</u>	563	0	335	0	256	0	563	0	180	155	335	0	134	122	256	0
190	<i>Education Partnership Program Tier 1 Grants (NAZ & SPPN)</i>	5,200	0	5,200	0	5,200	0	5,200	0	3,580	3,580	7,160	1,960	3,580	3,580	7,160	1,960
191	<i>Education Partnership Program Tier 2 Implementing Grants</i>	2,500	0	960	0	960	0	2,500	0	1,500	1,500	3,000	2,040	1,500	1,500	3,000	2,040
192	Hearing Impaired Adults	140	0	140	0	140	0	140	0	70	70	140	0	70	70	140	0
193	<u>School-Age Care Aid</u>	2	0	2	0	2	0	2	0	1	1	2	0	1	1	2	0
194	Community Education Subtotal	9,825	0	8,057	0	7,978	0	9,825	0	6,041	6,016	12,057	4,000	5,995	5,983	11,978	4,000
195																	
196	Lifelong Learning																
197	<u>Adult Basic Education Aid</u>	101,663	0	107,959	0	114,510	0	101,663	0	53,191	54,768	107,959	0	56,409	58,101	114,510	0
198	<i>ABE Program Increase</i>	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	<i>High School Equivalency Tests</i>	490	0	250	0	250	0	490	0	250	250	500	250	250	250	500	250
200	Lifelong Learning Subtotal	112,153	10,000	108,209	0	114,760	0	102,153	0	53,441	55,018	108,459	250	56,659	58,351	115,010	250
201																	
202	Subtotal Early Childhood & Family Support Aids	121,978	10,000	119,858	3,592	127,922	5,184	111,978	0	60,825	62,832	123,657	7,391	64,897	66,540	131,437	8,699
203																	
204	Education Aids Subtotal	19,465,748	66,522	20,707,909	716,393	21,702,861	1,053,732	19,399,203	(23)	10,142,239	10,553,995	20,696,234	704,718	10,775,014	10,930,825	21,705,839	1,056,710
205																	
206	STATE AGENCIES																
208	Department of Education																
209	Base Education Agency Budget	43,393	0	43,418	0	43,474	0	43,393	0	21,699	21,719	43,418	0	21,737	21,737	43,474	0
210	FY21 Operating Holdback	1,252	0	0	0	0	0	1,252	0	0	0	0	0	0	0	0	0
211	<i>Operating Adjustment</i>	(1,252)	(1,252)	1,126	1,126	1,502	1,502	(1,252)	(1,252)	375	751	1,126	1,126	751	751	1,502	1,502
212	<i>American Indian Student Count and Analysis**</i>	0	0	1,320	1,320	865	865	0	0	455	865	1,320	1,320	510	355	865	865
213	<i>Data Submission Modernization</i>	0	0	6,663	6,663	6,504	6,504	0	0	3,279	3,384	6,663	6,663	3,252	3,252	6,504	6,504
214	<i>Ethnic Studies Standards and Curriculum</i>	0	0	292	292	296	296	0	0	144	148	292	292	148	148	296	296
215	<i>Expanded Language Access for Families</i>	0	0	6,000	6,000	6,000	6,000	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
216	<i>VPK: Maintain Current Levels</i>	0	0	680	680	680	680	0	0	340	340	680	680	340	340	680	680
217	Board of School Administrators	638	0	638	0	638	0	638	0	319	319	638	0	319	319	638	0
218	Dyslexia Specialist	246	0	246	0	246	0	246	0	123	123	246	0	123	123	246	0
219	EL LEAPS Implementation (Admin)	1,440	0	1,440	0	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
220	Financial Data Analysis	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
221	Litigation Fees	4,500	0	0	0	0	0	4,500	0	0	0	0	0	0	0	0	0
222	<i>Legal Costs Adjustment</i>	(2,000)	(2,000)	4,500	4,500	0	0	(2,000)	(2,000)	4,500	0	4,500	4,500	0	0	0	0
223	Mainframe System	856	0	960	0	960	0	856	0	480	480	960	0	480	480	960	0
224	Regional Centers for Excellence	2,000	0	2,000	0	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
225	Department of Education Subtotal	51,573	(3,252)	69,783	20,581	65,105	15,847	51,573	(3,252)	36,684	33,099	69,783	20,581	32,630	32,475	65,105	15,847

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226																	
227	Professional Educator Licensing & Standards Board																
228	Base PELSB Budget	5,463	0	5,438	0	5,438	0	5,463	0	2,719	2,719	5,438	0	2,719	2,719	5,438	0
229	Operating Adjustment	0	0	193	193	240	240	0	0	73	120	193	193	120	120	240	240
230	Board Member Expansion	0	0	0	0	0	0	0	0	4	4	8	8	4	4	8	8
231	Teacher Licensure IT System	49	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0
232	Teacher Prep Program Approval Process	0	0	0	0	0	0	0	0	60	0	60	60	0	0	0	0
233	Prof. Educator Licensing & Standards Board Subtotal	5,512	0	5,631	193	5,678	240	5,512	0	2,856	2,843	5,699	261	2,843	2,843	5,686	248
234																	
235	Minnesota State Academies																
236	Base Academies Budget	27,533	0	27,595	0	27,614	0	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	0
237	Operating Adjustment	0	0	778	778	1,032	1,032	0	0	262	516	778	778	516	516	1,032	1,032
238	Minnesota State Academies Subtotal	27,533	0	28,373	778	28,646	1,032	27,533	0	14,056	14,317	28,373	778	14,323	14,323	28,646	1,032
239																	
240	Perpich Center for Arts Education																
241	Base Center for Arts Education Budget	14,495	0	14,582	0	14,598	0	14,495	0	7,288	7,294	14,582	0	7,299	7,299	14,598	0
242	Operating Adjustment	0	0	351	351	466	466	0	0	118	233	351	351	233	233	466	466
243	Severance Payments & Required Payouts	80	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0
244	Perpich Center for Arts Education Subtotal	14,575	0	14,933	351	15,064	466	14,575	0	7,406	7,527	14,933	351	7,532	7,532	15,064	466
245																	
246	Subtotal State Agencies	99,193	(3,252)	118,720	21,903	114,493	17,585	99,193	(3,252)	61,002	57,786	118,788	21,971	57,328	57,173	114,501	17,593
247																	
248	GENERAL FUND K-12 APPROPRIATIONS	19,564,941	63,270	20,826,629	738,296	21,817,354	1,071,317	19,498,396	(3,275)	10,203,241	10,611,781	20,815,022	726,689	10,832,342	10,987,998	21,820,340	1,074,303
249	Change from Prior Year or Biennium			6.4%		4.8%				3.7%	4.0%	6.8%		2.1%	1.4%	4.8%	
250																	
251	Revenues																
252	PELSB Application Fee Increase: \$57 to \$85	0	0	1,650	1,650	1,650	1,650	0	0	861	861	1,722	1,722	861	861	1,722	1,722
253	Subtotal Revenues	0	0	1,650	1,650	1,650	1,650	0	0	861	861	1,722	1,722	861	861	1,722	1,722
255																	
256	NET TOTAL GENERAL FUND K-12 APPROPRIATION	19,564,941	63,270	20,824,979	736,646	21,815,704	1,069,667	19,498,396	(3,275)	10,202,380	10,610,920	20,813,300	724,967	10,831,481	10,987,137	21,818,618	1,072,581
257	Change from Prior Year or Biennium			6.4%		4.8%				3.7%	4.0%	6.7%		2.1%	1.4%	4.8%	
258																	
259	OTHER GENERAL FUND IMPACTS																
260																	
261	Expenditures																
262	Tax Impact: Simplify School Levies/Improve Equalization	0	0	(6,700)	(6,700)	(15,230)	(15,230)	0	0	0	0	0	0	0	0	0	0
263	Tax Impact: LTFM Expansion	0	0	0	0	0	0	0	0	0	8	8	8	8	8	16	16
264																	
265	Revenues																
266	Tax Impact: Simplify School Levies/Improve Equalization	0	0	2,180	2,180	4,800	4,800	0	0	0	0	0	0	0	0	0	0
267	Subtotal Other General Fund Impacts	0	0	(8,880)	(8,880)	(20,030)	(20,030)	0	0	0	8	8	8	0	8	16	16
269																	
270	TOTAL GENERAL FUND K-12 APPROPRIATIONS	19,564,941	63,270	20,816,099	727,766	21,795,674	1,049,637	19,498,396	(3,275)	10,202,380	10,610,928	20,813,308	724,975	10,831,481	10,987,145	21,818,634	1,072,597
271	Change from Prior Year or Biennium			6.4%		4.7%				3.7%	4.0%	6.7%		2.1%	1.4%	4.8%	
272																	

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273	SPECIAL REVENUE FUND																
274																	
275	Expenditures																
276	<i>Paraprofessional Pathway to Licensure (Grow Your Own)</i>	0	0	6,790	6,790	6,790	6,790	0	0	9,185	9,185	18,370	18,370	9,185	9,185	18,370	18,370
277	<i>Online Learning Application Fee - Spending Authority</i>	0	0	6	6	6	6	0	0	3	3	6	6	3	3	6	6
278	<i>PELSB IT Fee: \$8</i>	0	0	500	500	500	500	0	0	250	250	500	500	250	250	500	500
279	Subtotal Expenditures	0	0	7,296	7,296	7,296	7,296	0	0	9,438	9,438	18,876	18,876	9,438	9,438	18,876	18,876
280																	
281	Revenues/Transfer In																
282	<i>Paraprofessional Pathway to Licensure (Grow Your Own)</i>	0	0	6,790	6,790	6,790	6,790	0	0	9,185	9,185	18,370	18,370	9,185	9,185	18,370	18,370
283	<i>Online Learning Application Fee</i>	0	0	6	6	6	6	0	0	3	3	6	6	3	3	6	6
284	<i>PELSB IT Fee: \$8</i>	0	0	500	500	500	500	0	0	250	250	500	500	250	250	500	500
285	Subtotal Revenues	0	0	7,296	7,296	7,296	7,296	0	0	9,438	9,438	18,876	18,876	9,438	9,438	18,876	18,876
287																	
288	TOTAL K-12 SPECIAL REVENUE FUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*This recommendation has an ongoing adjustment starting in FY 26: the change in the basic formula allowance will be tied to the Consumer Price Index (CPI) rate for inflation. The current estimate for the CPI rate increase in FY 26 is 2.27%, and in FY 27 is 2.34%.

**This recommendation has an ongoing funding level of \$133,000 starting in FY 26.