

**ENVIRONMENT AND NATURAL RESOURCE FINANCE**  
**House HF 2310, Conference Committee Agreement 5-12-23**

	FUND	TYPE	CC			change from	change from	change from	CC			change from	change from	change from
			FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
1	General	DIR	570,090	326,244	896,334	(32,007)	(5,761)	(12,541)	170,634	170,634	341,268	(78,886)	(6,544)	412
2	General	OPEN	34,399	34,186	68,585	-	-	-	33,977	33,778	67,755	-	-	-
3	General	TRANSFER	840	867	1,707	-	-	-	822	835	1,657	-	-	-
4	Transfer to MLCAT	TRANSFER	100	100	200	-	-	-	100	100	200	-	-	-
5	Change Item Transfer to MLCAT (HF410)		27,397	-	27,397	27,397	(1,658)	15,397	-	-	-	-	-	-
6	Change Item Lottery In Lieu Distribution Change (HF389)	REV	5,492	5,713	11,205	11,205	6,005	(406)	5,713	5,713	11,426	11,426	6,123	(413)
7	Other Bills language not included in HF2310: HF 2324-Drill Core Library Funding	DIR	-	-	-	-	-	-	-	-	-	-	-	-
8	Other Bills language not included in HF2310: HF2304-White Bear Lake Area Water-Use Work	DIR	-	-	-	-	-	-	-	-	-	-	-	-
9	Change Item: State Park Permit Revenue	REV	-	-	-	420	420	-	-	-	-	420	420	-
10	<b>TOTAL GENERAL FUND</b>		<b>638,318</b>	<b>367,110</b>	<b>1,005,428</b>	<b>7,015</b>	<b>(994)</b>	<b>2,450</b>	<b>211,246</b>	<b>211,060</b>	<b>422,306</b>	<b>(67,040)</b>	<b>(1)</b>	<b>(1)</b>
11				FY 2023 amt	(2,240)	(2,240)	994	(2,450)				-	-	-
12				TARGET	1,003,188	4,775	-	-		TARGET	422,308	(63,038)	-	-
13				DIFFERENCE (Including FY 23)	-	-	0	(0)		DIFFERENCE	2	4,002	1	1
14														
15	General	DIR	570,090	326,244	896,334	(32,007)	(5,761)	(12,541)	170,634	170,634	341,268	(78,886)	(6,544)	412
16	Environmental	DIR	106,055	109,203	215,258	1,238	422	2,778	109,236	113,276	222,512	5,846	(16,065)	7,386
17	Remediation	DIR	19,788	20,364	40,152	126	-	126	20,364	20,364	40,728	-	-	-
18	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-
19	State Government Special Revenue	DIR	85	90	175	-	-	-	90	90	180	-	-	-
20	Natural Resources	DIR	133,681	133,401	267,082	2,785	(2,375)	18,910	133,151	133,151	266,302	1,710	(2,000)	19,510
21	Game and Fish	DIR	129,890	128,513	258,403	(2,446)	(3,314)	7,500	128,213	128,213	256,426	(6,334)	(6,602)	8,218
22	Permanent School	DIR	791	702	1,493	-	-	-	702	702	1,404	-	-	-
23	Special Revenue	DIR	-	229	229	229	-	229	-	-	-	-	-	-
24	RIM Critical Habitat Account	DIR	-	-	-	-	(8,000)	-	-	-	-	-	(4,500)	-
25	ARP-State Fiscal Recovery	DIR	-	-	-	-	-	-	-	-	-	-	-	-
26	<b>TOTAL DIRECTS</b>		<b>960,380</b>	<b>718,746</b>	<b>1,679,126</b>	<b>(30,075)</b>	<b>(19,028)</b>	<b>17,002</b>	<b>562,390</b>	<b>566,430</b>	<b>1,128,820</b>	<b>(77,664)</b>	<b>(35,711)</b>	<b>35,526</b>
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28														
29	General	OPEN	34,399	34,186	68,585	-	-	-	33,977	33,778	67,755	-	-	-
30	Environmental	STAT	7	7	14	-	-	-	7	7	14	-	-	-
31	Environmental	OPEN	255	255	510	-	-	-	255	255	510	-	-	-
32	Remediation	STAT	68,784	154,393	223,177	-	-	-	108,280	78,280	186,560	-	-	-
33	Remediation	OPEN	13,984	13,984	27,968	-	-	-	13,984	13,984	27,968	-	-	-
34	Special Revenue	STAT	85,711	85,582	171,293	-	-	-	88,866	89,505	178,371	-	-	-
35	State Government Special Revenue	OPEN	1	1	2	-	-	-	1	1	2	-	-	-
36	Gift	STAT	12,483	12,530	25,013	-	-	-	8,576	8,624	17,200	-	-	-
37	Federal	STAT	119,723	95,190	214,913	(125)	(125)	(125)	89,408	74,477	163,885	-	-	-
38	Clean Water Revolving	STAT	2,027	2,027	4,054	-	-	-	2,027	2,027	4,054	-	-	-
39	Natural Resources	STAT	10,873	10,997	21,870	(600)	(600)	1,520	11,019	11,007	22,026	(600)	(600)	1,770
40	Permanent School	STAT	11	11	22	-	-	-	11	11	22	-	-	-

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			FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
41	Closed Landfill	STAT	4,500	4,500	9,000	-	-	-	-	-	-	-	-	-
42	Game and Fish	STAT	9,625	9,432	19,057	(410)	(410)	-	9,333	9,295	18,628	(390)	(390)	-
43	Reinvest in Minnesota Resources	STAT	19,646	10,146	29,792	14,100	14,100	14,100	10,146	10,146	20,292	4,700	4,700	4,700
44	<b>TOTAL STATUTORY/OPEN</b>		<b>382,029</b>	<b>433,241</b>	<b>815,270</b>	<b>12,965</b>	<b>12,965</b>	<b>15,495</b>	<b>375,890</b>	<b>331,397</b>	<b>707,287</b>	<b>3,710</b>	<b>3,710</b>	<b>6,470</b>
45														
46	<b>TOTAL SPENDING ALL FUNDS</b>		<b>1,376,238</b>	<b>1,158,667</b>	<b>2,534,905</b>	<b>21,492</b>	<b>(1,716)</b>	<b>47,488</b>	<b>944,915</b>	<b>904,475</b>	<b>1,849,390</b>	<b>(62,528)</b>	<b>(25,878)</b>	<b>41,583</b>
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49	<b>Pollution Control Agency</b>													
50	General	DIR	179,534	100,098	279,632	(46,931)	46,986	(36,604)	7,653	7,653	15,306	(20,136)	(3,770)	514
51	Environmental	DIR	106,055	109,203	215,258	1,238	422	2,778	109,236	113,276	222,512	5,846	(16,065)	7,386
52	Remediation	DIR	19,671	20,247	39,918	126	-	126	20,247	20,247	40,494	-	-	-
53	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-
54	State Government Special Revenue	DIR	85	90	175	-	-	-	90	90	180	-	-	-
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57														
58	Environmental	STAT	7	7	14	-	-	-	7	7	14	-	-	-
59	Environmental	OPEN	255	255	510	-	-	-	255	255	510	-	-	-
60	Remediation	STAT	68,280	133,280	201,560	-	-	-	108,280	78,280	186,560	-	-	-
61	Remediation	OPEN	13,984	13,984	27,968	-	-	-	13,984	13,984	27,968	-	-	-
62	Special Revenue	STAT	6,995	6,995	13,990	-	-	-	6,995	6,995	13,990	-	-	-
63	State Government Special Revenue	OPEN	1	1	2	-	-	-	1	1	2	-	-	-
64	Gift	STAT	8,000	8,000	16,000	-	-	-	4,000	4,000	8,000	-	-	-
65	Federal	STAT	27,182	26,228	53,410	-	-	-	26,112	26,202	52,314	-	-	-
66	Closed Landfill	STAT	4,500	4,500	9,000	-	-	-	-	-	-	-	-	-
67	Clean Water Revolving	STAT	2,027	2,027	4,054	-	-	-	2,027	2,027	4,054	-	-	-
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70	<b>TOTAL POLLUTION CONTROL AGENCY</b>		<b>436,576</b>	<b>424,915</b>	<b>861,491</b>	<b>(45,567)</b>	<b>47,408</b>	<b>(33,700)</b>	<b>298,887</b>	<b>273,017</b>	<b>571,904</b>	<b>(14,290)</b>	<b>(19,835)</b>	<b>7,900</b>
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**Maintain Current Service Levels**

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			FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
82	<b>Total Maintain Current Service Levels</b>		9,423	12,988	22,411	-	-	-	12,988	12,988	25,976	-	-	-
83														
84	<b>GENERAL FUND CHANGES</b>													
85	General Fund Request for Water Programs	GEN DIR	2,720	2,720	5,440	2,720	2,720	3,440	-	-	-	(2,720)	-	-
86	Resilient Communities Grants and Technical Assistance	GEN DIR	50,000	50,000	100,000	(73,880)	60,000	(73,880)	-	-	-	(2,240)	-	-
87	-Grants to Local Communities	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-
88	-St. Louis County Landfill For PFAS Runoff	GEN DIR	2,000	-	2,000	2,000	2,000	-	-	-	-	-	-	-
89	City of Fergus Falls-Lake Alice Water Project	GEN DIR	75	-	75	75	75	#VALUE!	-	-	-	-	-	-
90	Rice County-French Lake Water Project	GEN DIR	150	-	150	150	150	150	-	-	-	-	-	-
91	Ramsey County-Round Lake Water Project	GEN DIR	75	-	75	75	75	75	-	-	-	-	-	-
92	GreenStep Cities	GEN DIR	190	190	380	-	-	-	-	-	-	(380)	-	-
93	Innovative Solutions for Managing Pollutants	GEN DIR	19,100	300	19,400	(900)	(900)	-	-	-	-	(600)	-	-
94	~Taconite Industry Grants	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-
95	~NRRRI Applied Research in Water and Mineral Resources (HF2457)	GEN DIR	-	-	-	-	-	(900)	-	-	-	-	-	-
96	Waste Prevention and Reduction Grants and Loans	GEN DIR	12,940	12,940	25,880	-	-	(2,000)	-	-	-	(4,000)	-	-
97	~KODA Energy Wood Dehydrator Grant	GEN DIR	[3,000]	-	[3,000]	-	-	-	-	-	-	-	-	-
98	St. Paul Cogeneration Facility Grants (HF2831)	GEN DIR	16,562	-	16,562	16,562	-	16,562	-	-	-	-	-	-
99	SCORE Block Grants	GEN DIR	-	-	-	(8,000)	(8,000)	-	-	-	-	(4,000)	-	-
100	Technical Assistance Contractor for Tribal Governments	GEN DIR	2,000	2,000	4,000	-	-	-	-	-	-	(4,000)	-	-
101	Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants	GEN DIR	3,200	3,200	6,400	-	-	-	-	-	-	-	-	-
102	PFAS Source Reduction Grants	GEN DIR	4,210	210	4,420	-	-	-	-	-	-	(210)	-	-
103	County Feedlot and SSTS Program Increase (Gov. & HF897)	GEN DIR	1,000	1,000	2,000	-	(82)	-	-	-	-	(2,000)	-	-
104	Climate Pathways Analysis	GEN DIR	500	-	500	-	-	-	-	-	-	-	-	-
105	Climate Resources for Environmental Review	GEN DIR	180	140	320	-	-	-	-	-	-	(280)	-	-
106	Drinking Water Protection and PFAS Response	GEN DIR	25,000	-	25,000	-	-	-	-	-	-	-	-	-
107	Environmental Automation Modernization	GEN DIR	15,750	14,250	30,000	(5,000)	(5,000)	-	-	-	-	-	-	-
108	Technical Assistance For Environmental Review	GEN DIR	620	140	760	-	-	-	-	-	-	-	-	-
109	Air Compliance Equipment Maintenance	GEN DIR	40	40	80	-	-	-	-	-	-	(80)	-	-
110	Accelerated Pollution Prevention at Small Businesses	GEN DIR	1,790	70	1,860	-	-	-	-	-	-	(140)	-	-
111	Update Capital Assistance Program	GEN DIR	17	-	17	-	17	-	-	-	-	-	-	-
112	MLCAT Repayment (HF410) Included on line 5	GEN TRANSFER	-	-	-	-	-	-	-	-	-	-	-	-
113	Plastics Testing and Protocols (HF2126)	GEN DIR	500	-	500	500	(1,500)	-	-	-	-	-	-	-
114	Abandoned Feedlot Manure Storage Report and Financial Assurance (HF955)	GEN DIR	-	-	-	-	(595)	-	-	-	-	-	(630)	-
115	Delegated Counties Abandoned Feedlot and Manure Storage Reports (HF955)	GEN DIR	-	-	-	-	(700)	-	-	-	-	-	-	-
116	MN Association of County Feedlot Officers Training (HF955)	GEN DIR	-	-	-	-	(250)	-	-	-	-	-	-	-
117	Swan Protection Act Lead Tackle Reduction (HF2368)	GEN DIR	1,000	-	1,000	1,000	-	1,000	-	-	-	-	-	-
118	Per Emissions Permits Modified (HF672) + Environmental Fund Rev. & Approp.	GEN DIR	280	140	420	420	(772)	420	-	-	-	-	-	-
119	Community Air Monitoring (HF674)	GEN DIR	5,000	-	5,000	5,000	-	5,000	-	-	-	-	-	-
120	Odor Management (HF2171)	GEN DIR	250	250	500	500	-	500	250	250	500	500	(250)	500
121	PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring (HF742)	GEN DIR	500	-	500	500	-	-	-	-	-	-	-	-
122	~Transfer to Health		-	-	-	-	-	-	-	-	-	-	-	-

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			FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
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	FUND	TYPE	CC			change from Gov. Rev.	change from House	change from Senate	CC			change from Gov. Rev.	change from House	change from Senate
			FY 2024	FY 2025	FY 24-25				FY 2026	FY 2027	FY 26-27			
164			-	150	150	-	-	-	150	150	300	-	-	-
165			16,353	19,501	35,314	698	(118)	2,238	19,534	23,574	42,568	5,306	(16,605)	6,846
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			FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
205														
206	<b>Natural Resources Department</b>													
207	General	DIR	281,054	150,078	431,132	18,470	(41,710)	6,547	129,262	129,262	258,524	(18,200)	(1,020)	(3,932)
208	Natural Resources	DIR	123,986	123,706	247,692	(345)	(2,375)	17,780	123,456	123,456	246,912	(1,420)	(2,000)	18,380
209	Game and Fish	DIR	129,890	128,513	258,403	(2,446)	(3,314)	7,500	128,213	128,213	256,426	(6,334)	(6,602)	8,218
210	Permanent School	DIR	791	702	1,493	-	-	-	702	702	1,404	-	-	-
211	Remediation	DIR	117	117	234	-	-	-	117	117	234	-	-	-
212	Reinvest in Minnesota Resources	DIR	-	-	-	-	(8,000)	-	-	-	-	-	(4,500)	-
213	ARP-State Fiscal Recovery	DIR	-	-	-	-	-	-	-	-	-	-	-	-
214		<b>SUBTOTAL DIRECT</b>	<b>535,838</b>	<b>403,116</b>	<b>938,954</b>	<b>15,679</b>	<b>(55,399)</b>	<b>31,827</b>	<b>381,750</b>	<b>381,750</b>	<b>763,500</b>	<b>(25,954)</b>	<b>(14,122)</b>	<b>22,666</b>
215														
216	<b>TOTAL GENERAL FUND</b>		<b>315,453</b>	<b>184,264</b>	<b>499,717</b>	<b>18,470</b>	<b>(41,710)</b>	<b>6,547</b>	<b>163,239</b>	<b>163,040</b>	<b>326,279</b>	<b>(18,200)</b>	<b>(1,020)</b>	<b>(3,932)</b>
217														
218	General	OPEN	34,399	34,186	68,585	-	-	-	33,977	33,778	67,755	-	-	-
219	Special Revenue	STAT	52,535	53,858	106,393	-	-	-	57,142	57,781	114,923	-	-	-
220	Natural Resources	STAT	10,873	10,997	21,870	(600)	(600)	1,520	11,019	11,007	22,026	(600)	(600)	1,770
221	Gift	STAT	2,683	2,730	5,413	-	-	-	2,776	2,824	5,600	-	-	-
222	Permanent School	STAT	11	11	22	-	-	-	11	11	22	-	-	-
223	Game and Fish	STAT	9,625	9,432	19,057	(410)	(410)	-	9,333	9,295	18,628	(390)	(390)	-
224	Reinvest in Minnesota Resources	STAT	19,646	10,146	29,792	14,100	14,100	14,100	10,146	10,146	20,292	4,700	4,700	4,700
225	Remediation	STAT	504	21,113	21,617	-	-	-	-	-	-	-	-	-
226	Federal	STAT	90,859	67,412	158,271	-	-	-	61,746	46,725	108,471	-	-	-
227		<b>SUBTOTAL STATUTORY/OPEN</b>	<b>221,135</b>	<b>209,885</b>	<b>431,020</b>	<b>13,090</b>	<b>13,090</b>	<b>15,620</b>	<b>186,150</b>	<b>171,567</b>	<b>357,717</b>	<b>3,710</b>	<b>3,710</b>	<b>6,470</b>
228														
229	<b>TOTAL NATURAL RESOURCES AGENCY</b>		<b>756,973</b>	<b>613,001</b>	<b>1,369,974</b>	<b>28,769</b>	<b>(42,309)</b>	<b>47,447</b>	<b>567,900</b>	<b>553,317</b>	<b>1,121,217</b>	<b>(22,244)</b>	<b>(10,412)</b>	<b>29,136</b>
230														
231														
232	<i>changes</i>													
233	Maintain Current Service Levels	GEN DIR	20,621	33,059	53,680	-	-	4,525	33,059	33,059	66,118	-	-	5,500
234	Maintain Current Service Levels-Fish and Wildlife	GEN DIR	-	-	-	-	-	(5,457)	-	-	-	-	-	(5,432)
235	<b>General Fund Subtotal</b>		<b>20,621</b>	<b>33,059</b>	<b>53,680</b>	<b>53,680</b>	<b>53,680</b>	<b>(932)</b>	<b>33,059</b>	<b>33,059</b>	<b>66,118</b>	<b>66,118</b>	<b>66,118</b>	<b>68</b>
236														
237	Maintain Current Service Levels	NR-WR DIR	700	700	1,400	-	-	1,400	700	700	1,400	-	-	1,400
238	Maintain Current Service Levels	NR-MM DIR	300	300	600	-	-	-	300	300	600	-	-	-
239	Maintain Current Service Levels	NR-IS DIR	-	-	-	(175)	(175)	-	-	-	-	(200)	(200)	-
240	Maintain Current Service Levels	NR-NG DIR	150	150	300	-	-	-	150	150	300	-	-	-
241	Maintain Current Service Levels	NR-WM DIR	50	50	100	-	-	100	50	50	100	-	-	100
242	Maintain Current Service Levels	NR-SP DIR	3,000	3,250	6,250	2,250	2,250	2,250	3,250	3,250	6,500	2,500	2,500	2,500
243	Maintain Current Service Levels	NR-ATV DIR	700	950	1,650	-	-	-	950	950	1,900	-	-	-
244	Maintain Current Service Levels	NR-OHM DIR	25	35	60	-	-	-	35	35	70	-	-	-
245	Maintain Current Service Levels	NR-ORV DIR	80	90	170	-	-	-	90	90	180	-	-	-

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	FUND	TYPE	CC			change from	change from	change from	CC			change from	change from	change from	
			FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate	
246	Maintain Current Service Levels	NR-SPLIL	DIR	1,500	1,750	3,250	1,250	1,250	(750)	1,750	1,750	3,500	1,500	1,500	(500)
247	<b>Natural Resources Fund Subtotal</b>			6,505	7,275	13,780	3,325	3,325	3,000	7,275	7,275	14,550	3,800	3,800	3,500
248							-	-	-						-
249	Maintain Current Service Levels	G&F-HE	DIR	4,400	4,400	8,800	3,613	3,613	1,550	4,400	4,400	8,800	3,576	3,576	1,488
250	Maintain Current Service Levels	G&F	DIR	6,079	7,514	13,593	(6,939)	(6,939)	4,881	7,514	7,514	15,028	(7,378)	(7,378)	7,262
251	<b>Game and Fish Fund Subtotal</b>			10,479	11,914	22,393	(3,326)	(3,326)	6,431	11,914	11,914	23,828	(3,802)	(3,802)	8,750
252							-	-	-						-
253	Maintain Current Service Levels	PS	DIR	23	34	57	-	-	-	34	34	68	-	-	-
254	<b>Total Maintain Current Service Levels</b>			37,628	52,282	89,910	(1)	(1)	8,499	52,282	52,282	104,564	(2)	(2)	12,318
255															
256	<b>GENERAL FUND CHANGES</b>														
257	Increasing Mining Regulatory Capacity	GEN	DIR	600	600	1,200	-	1,200	-	-	-	-	(1,200)	-	-
258	Modernizing Broadband Utility Licensing for State Lands Public Waters	GEN	DIR	1,830	1,020	2,850	1,020	1,020	1,020	-	-	-	(1,020)	(1,020)	-
259	Addressing Imminent Safety Needs at the Drill Core Library	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
260	Protect and Restore Carbon Storage in State-Administered Peatlands	GEN	DIR	998	568	1,566	-	-	-	-	-	-	-	-	-
261	Protecting and Managing Water Resources	GEN	DIR	400	400	800	-	-	-	-	-	-	(800)	-	-
262	Planting Tomorrow's Forests Today	GEN	DIR	1,500	1,500	3,000	-	(3,000)	-	-	-	-	(3,000)	-	-
263	Accelerated Tree Seed Collection	GEN	DIR	400	400	800	-	(800)	-	-	-	-	(800)	-	-
264	Enhancing Community Forests through the Minnesota ReLeaf Program	GEN	DIR	7,598	7,598	15,196	-	(4,804)	(1,804)	-	-	-	(804)	-	-
265	Private Forest Landowner Technical Assistance, Cost Share, and Inventory	GEN	DIR	2,086	2,086	4,172	-	-	-	-	-	-	(2,640)	-	-
266	Address State Trail Maintenance Funding Shortfall	GEN	DIR	1,000	1,000	2,000	-	-	-	-	-	-	(2,000)	-	-
267	No Child Left Inside	GEN	DIR	500	500	1,000	-	-	-	-	-	-	(1,000)	-	-
268	Chronic Wasting Disease Management	GEN	DIR	700	700	1,400	-	-	-	-	-	-	(1,400)	-	-
270	ancing Grasslands and Restoring Wetlands on WMAs For CC and Resiliency	GEN	DIR	10,000	-	10,000	-	(5,000)	4,866	-	-	-	-	-	-
271	Chronic Wasting Disease Transmission Contingency Planning (House has Direct to U of MN)	GEN	DIR	1,633	-	1,633	1,633	1,633	-	-	-	-	-	-	-
272	Enforcement Public Safety Preparedness	GEN	DIR	-	-	-	(720)	(720)	(720)	-	-	-	(720)	-	-
273	Enforcement Aviation Modernization	GEN	DIR	3,050	-	3,050	-	-	-	-	-	-	-	-	-
274	Legal Costs	GEN	DIR	300	-	300	(450)	(450)	(450)	-	-	-	-	-	-
275	Digital DNR: IT Modernization and Customer Experience Initiative	GEN	DIR	1,684	1,408	3,092	-	-	-	-	-	-	(2,816)	-	-
276	Starry Stonewort-Community Invasive Species Containment (HF2082)	GEN	DIR	250	-	250	250	(650)	250	-	-	-	-	-	-
277	Elk Reintroduction (HF1423)	GEN	DIR	2,300	-	2,300	2,300	(1,700)	2,300	-	-	-	-	-	-
278	Rough Fish Report (HF245)	GEN	DIR	82	-	82	82	-	82	-	-	-	-	-	-
279	Swan Protection Act Designations (HF2368)	GEN	DIR	-	-	-	-	(1,400)	-	-	-	-	-	-	-
280	Feral Pig and Mink Reporting (HF2387)	GEN	DIR	65	-	65	65	-	65	-	-	-	-	-	-
281	Farmed Cervidae Oversight Transition (HF1202)	GEN	DIR	2,900	1,000	3,900	3,900	416	3,900	1,000	1,000	2,000	2,000	-	2,000
282	Neonicotinoid Impacts on Game Species (HF206) additionally ENRTF Transfer	GEN	DIR	-	-	-	-	(773)	-	-	-	-	-	-	-
283	Scientific and Natural Areas Funding (HF1834)	GEN	DIR	-	-	-	-	(6,000)	-	-	-	-	-	-	-
284	Grey Cloud Dunes Scientific and Natural Area (HF1834)	GEN	DIR	-	-	-	-	(6,000)	-	-	-	-	-	-	-
285	Emerald Ash Borer Response (HF2831)	GEN	DIR	-	-	-	-	(37,000)	-	-	-	-	-	-	-
286	School Tree Planting Grants (HF2831)	GEN	DIR	-	-	-	-	(1,000)	-	-	-	-	-	-	-
287	Hazardous Tree Replacement with Climate Adapted Species at State Parks	GEN	DIR	-	-	-	-	(10,000)	-	-	-	-	-	-	-

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			FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate		
288		Legislative Report on State Trails	GEN	DIR	-	-	-	-	(100)	-	-	-	-	-	-	
289		Lowland Conifer Reserve (HF2353)	GEN	DIR	-	-	-	-	(5,000)	-	-	-	-	-	-	
290		1854 Treaty Appropriation (1424)	GEN	DIR	3,000	3,000	6,000	6,000	(13,900)	-	-	-	-	-	(6,000)	
291		Upper Sioux Agency State Park Land Transfer (HF2388)	GEN	DIR	5,000	-	5,000	5,000	-	(388)	-	-	-	-	-	
292		Red River Mediation Agreement Increase	GEN	DIR	36	36	72	72	-	-	-	-	-	-	-	
293		50 Year Clean Water Plan (House has Direct to U of MN)	GEN	DIR	200	-	200	200	200	-	-	-	-	-	-	
294		Invasive Carp Removal and Surveys	GEN	DIR	1,395	-	1,395	1,395	1,395	1,000	-	-	-	-	-	
295		Invasive Carp Study	GEN	DIR	325	-	325	325	325	-	-	-	-	-	-	
296		Extend AIS Grant Stearns Lake Coalition	GEN	DIR	40	-	40	40	40	-	-	-	-	-	-	
297		Ground Water Management Reduction	GEN	DIR	-	-	-	-	300	-	-	-	-	-	-	
298		Little Rock Creek Water Analysis	GEN	DIR	-	-	-	-	(300)	-	-	-	-	-	-	
299		Swing Bridge Trailhead Grant	GEN	DIR	458	-	458	458	458	458	-	-	-	-	-	
300		Mississippi River Boat Launch Grant to Dakota County	GEN	DIR	1,200	-	1,200	1,200	1,200	1,200	-	-	-	-	-	
301		Outreach	GEN	DIR	900	-	900	900	900	900	-	-	-	-	-	
302		<b>"Get Out MORE" - Modernizing Outdoor Recreation Experiences</b>			-	-	-	-	-	-	-	-	-	-	-	
303		Enhanced Access	GEN	DIR	25,000	-	25,000	(3,000)	-	(3,000)	-	-	-	(2,000)	-	
304		~Silver Bay Trailhead	GEN	DIR	400	-	400	400	400	#VALUE!	-	-	-	-	-	
305		~Redhead Mountail Bike Park	GEN	DIR	500	-	500	500	500	#VALUE!	-	-	-	-	-	
306		Modernize Camping Infrastructure	GEN	DIR	5,000	-	5,000	-	1,000	-	-	-	-	-	-	
307		Modernizing Boating Access	GEN	DIR	35,000	-	35,000	-	35,000	-	-	-	-	-	-	
308		~Crane Lake Campground and Boat Access	GEN	DIR	1,900	-	1,900	1,900	1,900	#VALUE!	-	-	-	-	-	
309		Modernize Fish Hatcheries and Fishing Infrastructure	GEN	DIR	35,000	-	35,000	-	10,000	-	-	-	-	-	-	
310		Restoring Streams and Modernizing Water Related Infrastructure	GEN	DIR	10,000	-	10,000	(5,000)	(1,000)	(5,000)	-	-	-	-	-	
311		<b>Subtotal (Including Maintain Current Service Levels)</b>			185,851	54,875	240,726	18,470	(41,710)	6,547	34,059	34,059	68,118	(18,200)	(1,020)	(3,932)
312																
313		Improving Minnesota's Water Recreation Experiences	NR-WR	DIR	6,240	6,240	12,480	-	-	12,480	6,240	6,240	12,480	-	-	12,480
314		County Sheriff Grants	NR-WR	DIR	360	360	720	-	-	720	360	360	720	-	-	720
315		Prevent and Manage Spread of AIS in Minnesota	NR-IS	DIR	-	-	-	(2,200)	(2,200)	-	-	-	-	(2,200)	(2,200)	-
316		Promoting and Managing Water Resources	NR-WM	DIR	450	450	900	-	-	900	450	450	900	-	-	900
317		Zoo Grants	NR-Zoo LIL	DIR	130	130	260	260	-	260	130	130	260	260	-	260
318		Local Trail Grants	NR-LT LIL	DIR	160	160	320	320	-	320	160	160	320	320	-	320
319		Greater MN Parks and Trails of Regional Significance	NR-GMP&T	DIR	400	600	1,000	1,000	1,000	(250)	600	600	1,200	1,200	-	(300)
320		Outdoor Recreation for Underserved Communities	NR-LIL	DIR	400	600	1,000	1,000	1,000	350	600	600	1,200	1,200	1,200	500
321		Voyageur Country ATV Trail (HF592)	NR-ATV	DIR	750	-	750	750	-	-	-	-	-	-	-	-
322		Prospector Loop Trail (HF592)	NR-ATV	DIR	700	-	700	700	-	-	-	-	-	-	-	-
323		Northwoods Regional ATV Trails	NR-ATV	DIR	250	250	500	500	500	-	-	-	-	-	-	-
324		Improve Visitor Services at State Parks and Recreation Areas	NR-SP	DIR	-	-	-	(6,000)	(6,000)	-	-	-	-	(6,000)	(6,000)	-
325		<b>Subtotal (Including Maintain Current Service Levels)</b>			16,345	16,065	32,410	(345)	(2,375)	17,780	15,815	15,815	31,630	(1,420)	(2,000)	18,380
326																
327		Investments in Fishing	G&F	DIR	-	-	-	(2,000)	(2,000)	-	-	-	-	(2,000)	(2,000)	-
328		Walk-In-Access Program (WIA) Sustainability and Expansion	G&F-HE	DIR	-	-	-	(800)	(800)	(800)	-	-	-	(800)	(800)	(800)



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329	No Child Left Inside	G&F-HE	DIR	500	500	1,000	-	-	-	500	500	1,000	-	-	-
330	Native Fish Conservation (HF245)	G&F-HE	DIR	134	134	268	268	-	268	134	134	268	268	-	268
331	Neonicotinoid Impacts on Game Species	G&F-HE	DIR	737	-	737	737	737	(206)	-	-	-	-	-	-
332	Rough Fish Report	G&F-HE	DIR	-	-	-	-	-	(268)	-	-	-	-	-	-
333	Elk Reintroduction (HF1423)	G&F-HE	DIR	-	-	-	-	-	-	-	-	-	-	-	-
334	Fish Stocking	G&F-HE	DIR	75	-	75	75	75	75	-	-	-	-	-	-
335	MAISRC Grant	G&F-HE	DIR	2,000	-	2,000	2,000	2,000	2,000	-	-	-	-	-	-
336	Shooting Sports Facilities Grants (HF2348)	G&F-HE	DIR	300	300	600	600	-	-	-	-	-	-	-	-
337	<b>Subtotal (Including Maintain Current Service Levels)</b>			<b>14,225</b>	<b>12,848</b>	<b>27,073</b>	<b>(2,446)</b>	<b>(3,314)</b>	<b>7,500</b>	<b>12,548</b>	<b>12,548</b>	<b>25,096</b>	<b>(6,334)</b>	<b>(6,602)</b>	<b>8,218</b>
338															
339	Wildlife Management Area Acquisition	RIM	DIR	-	-	-	-	(8,000)	-	-	-	-	-	(4,500)	-
340	SNA Program Including (Grey Cloud Dunes)	RIM	DIR	-	-	-	-	-	-	-	-	-	-	-	-
341	<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(8,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(4,500)</b>	<b>-</b>
342															
343	<b>STATUTORY CHANGES</b>														
344	Reinvest in Minnesota-Gifts	RIM	STAT	150	150	300	-	-	-	150	150	300	-	-	-
345	Updating Utility License Fees for State Lands and Public Waters	NR-Misc.	STAT	730	790	1,520	-	-	1,520	850	920	1,770	-	-	1,770
346	Improve Visitor Services at State Parks and Recreation Areas	NR-MISC	STAT	-	-	-	(600)	(600)	-	-	-	-	(600)	(600)	-
347	Wildlife Management Area Acquisition	RIM	STAT	5,750	2,250	8,000	-	-	-	2,250	2,250	4,500	-	-	4,500
348	SNA Program Including (Grey Cloud Dunes)	RIM	STAT	6,000	-	6,000	-	-	-	-	-	-	-	-	-
349	Investments in Fishing	G&F-Trout	STAT	-	-	-	(370)	(370)	-	-	-	-	(350)	(350)	-
350	Investments in Fishing	G&F-Walley	STAT	-	-	-	(40)	(40)	-	-	-	-	(40)	(40)	-
351	<b>Subtotal</b>			<b>12,630</b>	<b>3,190</b>	<b>15,820</b>	<b>12,990</b>	<b>12,990</b>	<b>15,520</b>	<b>3,250</b>	<b>3,320</b>	<b>6,570</b>	<b>3,510</b>	<b>3,510</b>	<b>6,270</b>
352															
353	<b>TRANSFERS</b>														
354	Transfer to Water Recreation Account-From	NR-WR		-	-	-	(750)	(750)	-	-	-	-	(750)	(750)	-
355	Transfer to Water Recreation Account-To	NR-IS		-	-	-	750	750	-	-	-	-	750	750	-
356	Water Recreation Account-From	NR-WR		(58)	-	(58)	(58)	(58)	-	-	-	-	-	-	-
357	Drivers Services Account- To	SR		58	-	58	58	58	-	-	-	-	-	-	-
358	Office of School Trust Lands-From	PS		23	34	57	-	-	-	34	34	68	-	-	-
359	Nongame Wildlife Program-From	RIM		(150)	(150)	(300)	-	-	-	(150)	(150)	(300)	-	-	-
360	Nongame Wildlife Program-To	NR-NG		150	150	300	-	-	-	150	150	300	-	-	-
361	<b>NET Transfers</b>			<b>23</b>	<b>34</b>	<b>57</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34</b>	<b>34</b>	<b>68</b>	<b>-</b>	<b>-</b>	<b>-</b>
362															
363	<b>REVENUES</b>														
364	Improving Minnesota's Water Recreation Experiences (Boat License Fees)	NR-WR	REV.	6,000	8,800	14,800	-	-	14,800	8,800	8,800	17,600	-	-	17,600
365	Prevent and Manage Spread of AIS in Minnesota (AIS Surcharge)	NR-IS	REV.	-	-	-	(5,140)	(5,140)	-	-	-	-	(5,140)	(5,140)	-
366	Protecting and Managing Water Resources	NR-WM	REV.	1,700	1,700	3,400	-	-	3,400	1,700	1,700	3,400	-	-	3,400
367	Updating Utility License Fees for State Lands and Public Waters	NR-Misc.	REV.	730	790	1,520	-	-	1,520	850	920	1,770	-	-	1,770

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368	Snowmobile Registration and Penalties Modified	NR-SNOW	REV.	-	-	-	-	(50)	-	-	-	-	(60)	-
369	Lands Bill-Already Passed ML 2023, Chapter 9	NR-Land	REV.	[1,575]	-	[1,575]	-	-	-	-	-	-	-	-
370	Lands Bill-In separate Bill HF2105	NR-Land	REV.	572	-	572	-	-	-	-	-	-	-	-
371	Improve Visitor Services at State Parks and Recreation Areas													
372	~Sales Tax on Park Permits	GEN	REV.	-	-	-	(420)	(420)	-	-	-	-	(420)	(420)
373	~Daily and Annual Park Permits	NR-SP	REV.	-	-	-	(5,260)	(5,260)	-	-	-	-	(5,260)	(5,260)
374	~State Park License Plates	NR-SPP	REV.	-	-	-	(600)	(600)	-	-	-	-	(600)	(600)
375	Increased Federal Reimbursement from Pittman-Robertson													
376	~Chronic Wasting Disease Management (PR)	G&F-OPS	REV.	1,793	1,793	3,586	-	-	-	1,268	1,268	2,536	(1,050)	-
377	~Investing In Minnesota's Wildlife and Aquatic Management Areas (PR)	G&F-OPS	REV.	2,250	-	2,250	-	-	-	-	-	-	(1,500)	-
378	~Enhancing and Restoring Wetlands on WMA's for CC Resiliency (PR)	G&F-OPS	REV.	7,500	-	7,500	-	(3,750)	3,649	-	-	-	-	-
379	WMA Acquisition	RIM	REV.	4,312	1,688	6,000	6,000	-	6,000	1,688	1,688	3,376	3,376	-
380	SNA Program Including (Grey Cloud Dunes)	RIM	REV.	4,500	-	4,500	4,500	4,500	4,500	-	-	-	-	-
381	~Maintain Current Service Levels (PR)	G&F-OPS	REV.	592	864	1,456	(162)	(162)	-	864	864	1,728	(192)	(192)
382	Investments In Fishing-Fishing License Increase													
383	~Resident	G&F-OPS	REV.	-	-	-	(6,145)	(6,145)	-	-	-	-	(7,335)	(7,335)
384	~Nonresident	G&F-OPS	REV.	-	-	-	(5,255)	(5,255)	-	-	-	-	(6,565)	(6,565)
385	~Trout and Salmon Stamp	G&F-Trout	REV.	-	-	-	(370)	(370)	-	-	-	-	(350)	(350)
386	~Walleye Stamp	G&F-Walleye	REV.	-	-	-	(40)	(40)	-	-	-	-	(40)	(40)
387	~Lifetime License Trust Fund	G&F-LFWT	REV.	-	-	-	(420)	(420)	-	-	-	-	(500)	(500)
388	Turtles Seller's License Modified (HF234)	G&F-OPS	REV.	(5)	(5)	(10)	(10)	-	-	(5)	(5)	(10)	(10)	-
389	Non-resident Military Spouse Fishing License	G&F-OPS	REV.	(36)	(31)	(67)	(67)	(67)	-	(31)	(31)	(62)	(62)	(62)
390														
391	Lottery In Lieu Distribution (HF389)													
392	House 5.63	% Increase	178.06											
393	Senate 9.57	% Increase	182											
394	CC 9.13	% Increase	181.56											
395	~General Fund	GEN	REV.	(4,133)	(4,300)	(8,433)	(8,433)	(3,233)	406	(4,300)	(4,300)	(8,599)	(8,599)	(3,297)
396	~General Fund for New Accounts	GEN	REV.	(1,358)	(1,413)	(2,771)	(2,771)	(2,771)	-	(1,413)	(1,413)	(2,826)	(2,826)	(2,826)
397	~Game and Fish-Heritage Enhancement	GF-HE	REV.	2,067	2,150	4,217	4,217	1,616	(203)	2,150	2,150	4,300	4,300	1,648
398	~Natural Resources-State Parks LIL	NR-SP LIL	REV.	930	967	1,897	1,897	727	(91)	967	967	1,935	1,935	742
399	~Natural Resources-Metro Parks LIL	NR-MP LIL	REV.	930	967	1,897	1,897	727	(91)	967	967	1,935	1,935	742
400	~Natural Resources-Local Trails LIL	NR-LT LIL	REV.	124	129	253	253	97	(12)	129	129	258	258	99
401	~Natural Resources-Zoos LIL	NR-Zoo	REV.	83	86	169	169	65	(8)	86	86	172	172	66
402	~Greater Minnesota Parks and Trails (new) 1.5%	NR-GMRPT	REV.	679	706	1,386	1,386	1,386	(462)	706	706	1,413	1,413	1,413
403	~Outdoors for Underserved Communities (new) 1.5%	NR-OFU	REV.	679	706	1,386	1,386	1,386	462	706	706	1,413	1,413	1,413
404	FY 24 per 1% change			452,730										
405	FY 25 per 1% change			470,940										
406	<b>NET Revenues</b>			29,908	15,599	45,507	(14,964)	(22,607)	33,869	15,134	15,204	30,338	(25,648)	(26,524)

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	FUND	TYPE	CC			change from Gov. Rev.	change from House	change from Senate	CC			change from Gov. Rev.	change from House	change from Senate	
			FY 2024	FY 2025	FY 24-25				FY 2026	FY 2027	FY 26-27				
407															
408															
409	<b>Board of Water and Soil Resources</b>														
410	General	DIR	61,943	58,131	120,074	(11,046)	21,056	2,354	15,782	15,782	31,564	(35,800)	(500)	-	
411	Special Revenue	STAT	7,579	5,304	12,883	-	-	-	5,304	5,304	10,608	-	-	-	
412	Federal	STAT	1,682	1,550	3,232	-	-	-	1,550	1,550	3,100	-	-	-	
413															
414															
415		changes													
416		Maintain Current Service Levels	GEN	189	370	559	-	-	-	370	370	740	-	-	-
417		Climate-Accelerated Soil Health Practices	GEN	10,557	10,557	21,114	(6,046)	21,114	(5,646)	-	-	-	(27,160)	-	-
418		Conservation Reserve Program State Incentives (HF722)	GEN	3,000	-	3,000	3,000	(2,000)	3,000	-	-	-	-	-	-
419		Reinvest in Minnesota (RIM) Reserve Program (HF1945)	GEN	2,000	-	2,000	2,000	(1,000)	2,000	-	-	-	-	-	-
420		Climate Adaptation- Accelerated Water Storage and Treatment	GEN	8,500	8,500	17,000	-	-	-	-	-	-	(960)	-	-
421		Lawns to Legumes (gov. & HF 207)	GEN	2,000	2,000	4,000	-	(358)	-	-	-	-	(1,600)	(500)	-
422		Habitat-Friendly Utilities Program	GEN	500	500	1,000	-	1,000	-	-	-	-	(200)	-	-
423		Habitat Enhancement Landscape Program	GEN	2,000	2,000	4,000	-	-	-	-	-	-	(200)	-	-
424		Climate - Private Lands Grassland/Working Land Restoration Easements	GEN	10,500	10,500	21,000	(1,000)	4,000	5,000	-	-	-	(800)	-	-
425		Climate-Private Lands Peatland Restoration for Carbon Sequestration	GEN	4,000	5,000	9,000	(6,000)	1,500	(6,000)	-	-	-	(1,420)	-	-
426		Climate- Mitigation and Resiliency for RIM Easements	GEN	2,000	2,000	4,000	(3,100)	(3,100)	4,000	-	-	-	(960)	-	-
427		Support for Tribal Liaison	GEN	129	136	265	-	-	-	144	144	288	-	-	-
428		Drainage Registry Information Portal (HF2354)	GEN	-	-	-	-	(200)	-	-	-	-	-	-	-
429		Area II Minnesota River Basin Project	GEN	50	50	100	100	100	-	-	-	-	-	-	-
430		Natural Resource Block Grant Increase	GEN	1,250	1,250	2,500	-	-	-	-	-	-	(2,500)	-	-
431															
432	<b>Metropolitan Council-Environment</b>														
433	General	DIR	23,290	2,540	25,830	(1,250)	(20,250)	3,250	2,540	2,540	5,080	(5,000)	-	-	
434	Natural Resource-LIL	DIR	8,950	8,950	17,900	3,000	-	1,000	8,950	8,950	17,900	3,000	-	1,000	
435															
436		changes													
437		Modernizing Regional Parks and Trails	GEN	9,000	-	9,000	(3,000)	-	(1,000)	-	-	-	-	-	-
438		Metropolitan Parks Maintenance Increase	GEN	6,000	-	6,000	1,000	(4,000)	1,000	-	-	-	(5,000)	-	-
439		Mapping Infrastructure Climate Risk and Resiliency Opportunities	GEN	-	-	-	(5,000)	(5,000)	(2,500)	-	-	-	-	-	-
440		Inflow and Infiltration Reduction Grants (HF1514 & HF638)	GEN	2,750	-	2,750	2,750	(2,250)	2,750	-	-	-	-	-	-
441		~Inflow and Infiltration Reduction Grants Private (HF1514 & HF638)	GEN	-	-	-	-	-	-	-	-	-	-	-	-
442		White Bear Lake Area Water-Use Work Group (HF 2304)	GEN	2,000	-	2,000	2,000	(1,000)	2,000	-	-	-	-	-	-
443		EAB Hazardous Tree Replacement with Climate Adapted Species	GEN	1,000	-	1,000	1,000	(8,000)	1,000	-	-	-	-	-	-
444		Lottery In Lieu Increase	NR-LIL	1,500	1,500	3,000	3,000	-	1,000	1,500	1,500	3,000	3,000	-	1,000
445															
446	<b>Conservation Corp</b>														
447	General	DIR	580	580	1,160	250	(250)	250	580	580	1,160	250	(250)	250	

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			FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
448	Natural Resources	DIR	490	490	980	-	-	-	490	490	980	-	-	-
449														
450			<i>changes</i>			-	-	-						
451		GEN	125	125	250	250	(250)	250	125	125	250	250	(250)	250
452														
453	Minnesota Zoo													
454	General	DIR	13,989	13,557	27,546	-	(250)	3,162	13,557	13,557	27,114	-	-	3,580
455	ARP-State Fiscal Recovery	DIR	-	-	-	-	-	-	-	-	-	-	-	-
456	NR-LIL	DIR	255	255	510	130	-	130	255	255	510	130	-	130
457	Gift	STAT	1,800	1,800	3,600	-	-	-	1,800	1,800	3,600	-	-	-
458	SR	STAT	18,602	19,425	38,027	-	-	-	19,425	19,425	38,850	-	-	-
459	Federal	STAT	-	-	-	(125)	(125)	(125)	-	-	-	-	-	-
460														
461			<i>changes</i>			-	-	-						
462		GEN	2,872	3,290	6,162	-	-	3,162	3,290	3,290	6,580	-	-	3,580
463		GEN	850	-	850	-	-	-	-	-	-	-	-	-
464		GEN	-	-	-	-	(250)	-	-	-	-	-	-	-
465		NR-LIL	65	65	130	130	-	130	65	65	130	130	-	130
466														
467	Science Museum of Minnesota													
468	General	DIR	8,200	1,260	9,460	7,000	(2,450)	7,000	1,260	1,260	2,520	-	(900)	-
469														
470			<i>changes</i>			-	-	-						
471		GEN	121	181	302	-	-	-	181	181	362	-	-	-
472		GEN	7,000	-	7,000	7,000	(2,450)	7,000	-	-	-	-	(900)	-
473														
474	Legislature (LCC)													
475	General	DIR	-	-	-	-	(104)	-	-	-	-	-	(104)	-
476			<i>changes</i>			-	-	-						
477		GEN	-	-	-	-	(104)	-	-	-	-	-	(104)	-
478														
479	University of Minnesota													
480	General	DIR	1,500	-	1,500	1,500	(8,789)	1,500	-	-	-	-	-	-
481			<i>changes</i>											
482		GEN	-	-	-	-	(200)	-	-	-	-	-	-	-
483		GEN	-	-	-	-	(3,489)	-	-	-	-	-	-	-
484		GEN	500	-	500	500	500	500	-	-	-	-	-	-
485		GEN	1,000	-	1,000	1,000	(5,600)	1,000	-	-	-	-	-	-
486														
487	Public Safety Department													
488	Special Revenue	DIR	-	229	229	229	-	229	-	-	-	-	-	-

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			FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate		
489																
490																
491																