

SF 3035 - Labor (all dollars in thousands)		February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate		House		Conference Committee							
		A FY 22-23	B FY24-25	C FY26-27	D FY24-25	F FY26-27	H FY24-25	J FY26-27	H FY24-25	J FY26-27	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ
1	<b>DEPARTMENT OF LABOR AND INDUSTRY</b>																	
2	<b>DLI - WORKERS COMPENSATION</b>																	
3	<b>Direct Appropriations - Workers Compensation Fund</b>																	
4	Operating	WC	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	11,882	11,882	23,764	-	11,882	11,882	23,764	-
5	Workers' Compensation System Upgrade	WC	563															
6	Maintain Current Service Levels	WC				1,081	1,450	1,081	1,450	1,081	356	725	1,081	1,081	725	725	1,450	1,450
7	Technology Services Reorganization	WC	-	-	-	6,070	6,236	6,070	6,236	6,070	2,952	3,118	6,070	6,070	3,118	3,118	6,236	6,236
8	<b>Direct Appropriations - General Fund</b>																	
9	Police Benefits Study	GF	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	<b>WORKERS COMPENSATION TOTAL APPROPRIATIONS</b>																	
11	Workers Compensation Fund	WC	24,327	23,764	23,764	30,915	31,450	30,915	31,450	30,915	15,190	15,725	30,915	7,151	15,725	15,725	31,450	7,686
12	General Fund	GF	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	<b>All Funds</b>		<b>24,452</b>	<b>23,764</b>	<b>23,764</b>	<b>30,915</b>	<b>31,450</b>	<b>30,915</b>	<b>31,450</b>	<b>30,915</b>	<b>15,190</b>	<b>15,725</b>	<b>30,915</b>	<b>7,151</b>	<b>15,725</b>	<b>15,725</b>	<b>31,450</b>	<b>7,686</b>
14	<b>DLI - WORKFORCE DEVELOPMENT INITIATIVES</b>																	
15	<b>Direct Appropriations - General Fund</b>																	
16	Frontline Worker Pay Admin	GF	11,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	<b>Direct Appropriations - Workforce Development Fund</b>																	
18	PIPELINE Project	WDF	600	600	600	600	600	600	600	600	300	300	600	-	300	300	600	-
19	Youth Skills Training Program	WDF	2,000	2,200	2,200	3,730	3,742	3,730	3,742	3,730	1,859	1,871	3,730	1,530	1,871	1,871	3,742	1,542
20	Youth Skills Training Program - Administrative Costs	WDF	200	[200]	[200]	[730]	[742]	[730]	[742]	[730]	[359]	[371]	[730]	[530]	[371]	[371]	[742]	[542]
21	Career Pathway Demonstration Program	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Compentency Standards	WDF	400	400	400	400	400	400	400	400	200	200	400	-	200	200	400	-
23	MN Virtual Academy	WDF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Career Pathways Program - Transfer to MDE	WDF	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-
25	<b>Direct Appropriations - ARP State Fiscal Recovery</b>																	
26	Frontline Worker Pay IT Solutions	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	<b>WORKFORCE DEVELOPMENT INITIATIVES TOTAL APPROPRIATIONS</b>																	
28	Workforce Development Fund	WDF	3,300	3,200	3,200	4,730	4,742	5,030	4,742	4,730	2,359	2,371	4,730	1,530	2,371	2,371	4,742	1,542
29	General Fund	GF	11,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	<b>All Funds</b>		<b>15,050</b>	<b>3,200</b>	<b>3,200</b>	<b>4,730</b>	<b>4,742</b>	<b>5,030</b>	<b>4,742</b>	<b>4,730</b>	<b>2,359</b>	<b>2,371</b>	<b>4,730</b>	<b>1,530</b>	<b>2,371</b>	<b>2,371</b>	<b>4,742</b>	<b>1,542</b>

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32	<b>DLI - LABOR STANDARDS</b>																	
33	<b>Direct Appropriations - General Fund</b>																	
34	Labor Standards Division	GF	2,748	2,798	2,798	2,798	2,798	2,798	2,798	2,798	1,399	1,399	2,798	-	1,399	1,399	2,798	-
35	Wage Theft Prevention Initiative	GF	4,092	4,092	4,092	4,092	4,092	4,092	4,092	4,092	2,046	2,046	4,092	-	2,046	2,046	4,092	-
36	Nursing & Lactating Mothers Leave - WESA Outreach (rider will only show \$134k each year)	GF	118	68	68	544	552	544	552	544	268	276	544	476	276	276	552	484
37	Loggers Program	GF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Maintain Current Service Levels	GF	-	-	-	393	492	393	492	407	147	246	393	393	246	246	492	492
39	Safety and Wellbeing of Agricultural and Food Processing Workers (no rider)	GF	-	-	-	326	284	326	284	326	184	142	326	326	142	142	284	284
40	Safe and Skilled Worker Act - Outreach and Education Support	GF	-	-	-	50	-	-	-	50	-	-	-	-	-	-	-	-
41	Nursing Home Workforce Standards Board -board creation and rulemaking	GF	-	-	-	963	644	1,018	761	963	661	357	1,018	1,018	404	357	761	761
42	Nursing Home Workforce Standards Board -Medical Assistance with DHS (added to tails base)	GF	-	-	-	-	69	-	69	-	-	-	-	-	-	69	69	69
43	Workplace Poster Beterans Benefits (HF 2633)	GF	-	-	-	-	-	-	-	27	27	-	27	27	-	-	-	-
44	Safe Workplaces for Meat and Poultry Processing Workers DLI	GF	-	-	-	-	-	394	338	394	225	169	394	394	169	169	338	338
45	Safe Workplaces for Meat and Poultry Processing Workers - Transfer to AGO	GF	-	-	-	-	-	383	276	-	-	-	-	-	-	-	-	-
46	Qualifying Damages Tax Subtraction Admin - Transfer to DOR	GF	-	-	-	-	-	84	50	-	-	-	-	-	-	-	-	-
47	Construction Worker Wage Protection - Transfer to AGO for Enforcement	GF	-	-	-	-	-	150	150	-	-	-	-	-	-	-	-	-
48	<b>Direct Appropriations - Workforce Development Fund</b>																	
49	Apprenticeship Program	WDF	2,542	2,542	2,542	2,542	2,542	2,542	2,542	2,542	1,271	1,271	2,542	-	1,271	1,271	2,542	-
50	Prevailing Wage Enforcement - Education and Compliance	WDF	302	302	302	3,198	3,270	3,198	3,270	3,198	1,563	1,635	3,198	2,896	1,635	1,635	3,270	2,968
51	Maintain Current Service Levels - Apprenticeship	WDF	-	-	-	180	242	180	242	180	59	121	180	180	121	121	242	242
52	Transfer to new Apprenticeship Division	WDF	-	-	-	(2,722)	(2,784)	(2,722)	(2,784)	(2,722)	(1,330)	(1,392)	(2,722)	(2,722)	(1,392)	(1,392)	(2,784)	(2,784)
53	<b>LABOR STANDARDS TOTAL APPROPRIATIONS</b>																	
54	General Fund	GF	7,958	6,958	6,958	9,166	8,931	10,182	9,862	9,601	4,957	4,635	9,592	2,634	4,682	4,704	9,386	2,428
55	Workforce Development Fund	WDF	2,845	2,844	2,844	3,198	3,270	3,198	3,270	3,198	1,563	1,635	3,198	354	1,635	1,635	3,270	426
56	<b>All Funds</b>		<b>10,803</b>	<b>9,802</b>	<b>9,802</b>	<b>12,364</b>	<b>12,201</b>	<b>13,380</b>	<b>13,132</b>	<b>12,799</b>	<b>6,520</b>	<b>6,270</b>	<b>12,790</b>	<b>2,988</b>	<b>6,317</b>	<b>6,339</b>	<b>12,656</b>	<b>2,854</b>
57	<b>DLI - APPRENTICESHIP</b>																	
58	Apprenticeship Division - Transfer from Labor Standards and Apprenticeship Total	WDF	-	-	-	2,722	2,784	2,722	2,784	2,722	1,330	1,392	2,722	2,722	1,392	1,392	2,784	2,784
59	Growing Clean Economy Apprenticeships	WDF	-	-	-	3,000	-	3,000	-	3,000	3,000	-	3,000	3,000	-	-	-	-
60	LEAP Grants (Expanding Equity in Apprenticeship)	WDF	200	200	200	2,276	2,284	2,276	2,284	2,284	1,000	1,000	2,000	1,800	1,000	1,000	2,000	1,800
61	LEAP Women Econ Security Act	WDF	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	Career Pathways Program (HF 1996)	WDF	-	-	-	-	-	-	-	300	300	-	300	300	-	-	-	-
63	Apprenticeship Preparation - Building Strong Communities (Item covered in Jobs portion, under DEED	WDF	-	-	-	-	-	-	-	800	-	-	-	-	-	-	-	-
64	Helmetts to HardHats	WDF	450	-	-	-	-	450	450	456	225	225	450	450	225	225	450	450
65	Additional Operational Appropriation - Apprenticeship Division (no rider)	WDF	-	-	-	-	-	-	-	-	134	142	276	276	142	142	284	284
66	<b>APPRENTICESHIP TOTAL APPROPRIATIONS</b>	WDF	<b>651</b>	<b>200</b>	<b>200</b>	<b>7,998</b>	<b>5,068</b>	<b>8,448</b>	<b>5,518</b>	<b>9,554</b>	<b>5,989</b>	<b>2,759</b>	<b>8,748</b>	<b>8,548</b>	<b>2,759</b>	<b>2,759</b>	<b>5,518</b>	<b>5,318</b>

**SF 3035 - Labor**

(all dollars in thousands)

	Fund	February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate		House		Conference Committee								
		A	B	C	D	F	H	J	H	J	FY24	H	FY24-25	I	FY26	J	FY26-27	K	
		FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ	
67	<b>DLI - WORKPLACE SAFETY</b>																		
68	<b>Direct Appropriations - General Fund</b>																		
69	MN OSHA Regulation of Ergonomic Injuries - Safety Grants	GF			2,000	-	1,259	-	2,000	-	2,000	-	2,000	2,000	-	-	-	-	
70	<b>Direct Appropriations - Workers Compensation Fund</b>	WC	10,140	10,140	10,140	10,140	10,140	10,140	10,140	10,140	5,070	5,070	10,140	-	5,070	5,070	10,140	-	
71	Maintaining Current Service Levels	WC			720	966	720	966	720	966	237	483	720	720	483	483	966	966	
72	MN OSHA Regulation of Ergonomic Injuries - staffing, education& outreach, and tech (no rider)	WC			1,605	2,683	1,605	2,683	1,605	2,683	477	1,128	1,605	1,605	1,487	1,196	2,683	2,683	
73	Additional OSHA Inspectors (no rider)	WC							1,532	1,574	745	787	1,532	1,532	787	787	1,574	1,574	
74	Warehouse Distribution Worker Safety - SF 58 (no rider)	WC			-	-	206	182	206	182	115	91	206	206	91	91	182	182	
75	<b>WORKPLACE SAFETY TOTAL APPROPRIATIONS</b>																		
76	General Fund	GF	-	-	2,000	-	1,259	-	2,000	-	2,000	-	2,000	2,000	-	-	-	-	
77	Total Workers Compensation Fund	WC	10,140	10,140	10,140	12,465	13,789	12,671	13,971	14,203	15,545	6,644	7,559	14,203	4,063	7,918	7,627	15,545	5,405
78	*Workers Compensation Fund* - Senate (SF 3035)							12,465	13,789	14,203	15,545	6,644	7,559	14,203	4,063	7,918	7,627	15,545	5,405
79	<b>All Funds - Within Bill</b>							<b>13,724</b>	<b>13,789</b>	<b>16,203</b>	<b>15,545</b>	<b>8,644</b>	<b>7,559</b>	<b>16,203</b>	<b>6,063</b>	<b>7,918</b>	<b>7,627</b>	<b>15,545</b>	<b>5,405</b>
80	<b>All Funds</b>		<b>10,140</b>	<b>10,140</b>	<b>10,140</b>	<b>14,465</b>	<b>13,789</b>	<b>13,930</b>	<b>13,971</b>	<b>16,203</b>	<b>15,545</b>	<b>8,644</b>	<b>7,559</b>	<b>16,203</b>	<b>6,063</b>	<b>7,918</b>	<b>7,627</b>	<b>15,545</b>	<b>5,405</b>
81	<b>DLI - GENERAL SUPPORT DIVISION</b>																		
82	<b>Direct Appropriations - General Fund</b>																		
83	IT Systems Modernization	GF	2,754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
84	<b>Direct Appropriations - Workers Compensation Fund</b>	WC	11,823	12,078	12,078	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-	
85	Maintain Current Service Levels	WC			4,560	4,866	4,560	4,866	4,560	4,866	2,127	2,433	4,560	4,560	2,433	2,433	4,866	4,866	
86	Technology Services Reorganization	WC			-	1,233	1,268	1,233	1,268	1,233	599	634	1,233	1,233	634	634	1,268	1,268	
87	<b>GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS</b>																		
88	General Fund	GF	2,754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
89	Workers Compensation Fund	WC	11,823	12,078	12,078	17,871	18,212	17,871	18,212	17,871	18,212	8,765	9,106	17,871	5,793	9,106	9,106	18,212	6,134
90	<b>All Funds</b>		<b>14,577</b>	<b>12,078</b>	<b>12,078</b>	<b>17,871</b>	<b>18,212</b>	<b>17,871</b>	<b>18,212</b>	<b>17,871</b>	<b>18,212</b>	<b>8,765</b>	<b>9,106</b>	<b>17,871</b>	<b>5,793</b>	<b>9,106</b>	<b>9,106</b>	<b>18,212</b>	<b>6,134</b>
91	<b>DLI - OFFICE OF COMBATIVE SPORTS</b>																		
92	<b>Direct Appropriations - General Fund</b>																		
93	Combative Sports Health and Safety Improvements	GF	-	-	-	497	508	497	508	497	508	243	254	497	497	254	254	508	508
94	<b>OFFICE OF COMBATIVE SPORTS TOTAL DIRECT APPROPRIATIONS - GENERAL FUND</b>	GF	-	-	-	497	508	497	508	497	508	243	254	497	497	254	254	508	508

SF 3035 - Labor

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		A	B	C	D	F	H	J	H	J	FY24	H	FY24-25	I	FY26	J	FY26-27	K
		FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Δ	FY26	FY27	FY26-27	Δ
<b>DEPARTMENT OF LABOR AND INDUSTRY TOTALS</b>																		
<b>DIRECT APPROPRIATIONS</b>																		
General Fund	GF	22,487	6,958	6,958	11,663	9,439	11,938	10,370	12,098	9,708	7,200	4,889	12,089	5,131	4,936	4,958	9,894	2,936
Workers Compensation Fund	WC	46,290	45,982	45,982	61,251	63,451	61,457	63,633	62,989	65,207	30,599	32,390	62,989	17,007	32,749	32,458	65,207	19,225
Workers Compensation - Bill Amount (SF 3035)							61,251	63,451	62,989	65,207	30,599	32,390	62,989	17,007	32,749	32,458	65,207	19,225
Workforce Development Fund	WDF	6,796	6,244	6,244	15,926	13,080	16,676	13,530	17,482	13,536	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286
ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL DIRECT APPROPRIATIONS - Bill Amount (SF 3035)</b>							<b>89,865</b>	<b>87,351</b>	<b>92,569</b>	<b>88,451</b>	<b>47,710</b>	<b>44,044</b>	<b>91,754</b>	<b>32,570</b>	<b>44,450</b>	<b>44,181</b>	<b>88,631</b>	<b>29,447</b>
<b>TOTAL DIRECT APPROPRIATIONS</b>		<b>75,673</b>	<b>59,184</b>	<b>59,184</b>	<b>88,840</b>	<b>85,970</b>	<b>90,071</b>	<b>87,533</b>	<b>92,569</b>	<b>88,451</b>	<b>47,710</b>	<b>44,044</b>	<b>91,754</b>	<b>32,570</b>	<b>44,450</b>	<b>44,181</b>	<b>88,631</b>	<b>29,447</b>
<b>STATUTORY AND OPEN APPROPRIATIONS</b>																		
Workers Compensation Fund - Benefits	WC	52,976	50,640	44,340	50,640	44,340	50,640	44,340	50,640	44,340	26,120	24,520	50,640	-	22,920	21,420	44,340	-
Special Revenue Fund	SR	17,726	18,416	17,720	18,416	17,720	18,416	17,720	18,416	17,720	9,529	8,887	18,416	-	8,833	8,887	17,720	-
Office of Combative Sports - Special Revenue Fund	SR	-	-	-	30	30	30	30	30	30	15	15	30	30	15	15	30	30
Construction Codes	CC	68,595	70,931	71,278	70,931	71,278	70,931	71,278	70,931	71,278	35,292	35,639	70,931	-	35,639	35,639	71,278	-
Climate Subcabinet: Commercial Energy Code Improvements	CC	-	-	-	146	146	100	100	146	146	100	-	100	100	-	100	100	100
Electric Vehicle Charging Infrastructure	CC	-	-	-	163	-	163	-	163	-	163	-	163	163	-	-	-	-
Existing Buildings Energy Efficiency	CC	-	-	-	406	-	406	-	406	-	406	-	406	406	-	-	-	-
Safe Housing for the Elderly and Vulnerable Adults	CC	-	-	-	429	1,028	429	1,028	429	1,028	165	264	429	429	514	514	1,028	1,028
Window Cleaning Safety	CC	-	-	-	193	-	193	-	193	-	193	-	193	193	-	-	-	-
Adult-Size Changing Facilities Rulemaking	CC	-	-	-	-	-	47	-	-	-	47	-	47	47	-	-	-	-
Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-
<b>TOTAL STATUTORY AND OPEN APPROPRIATIONS</b>		<b>152,296</b>	<b>151,425</b>	<b>144,776</b>	<b>152,792</b>	<b>145,980</b>	<b>152,793</b>	<b>145,934</b>	<b>152,792</b>	<b>145,980</b>	<b>77,749</b>	<b>75,044</b>	<b>152,793</b>	<b>1,368</b>	<b>73,640</b>	<b>72,294</b>	<b>145,934</b>	<b>1,158</b>
<b>DLI, AGO, DOR, Supreme Court - REVENUES</b>																		
Minnesota OSHA Federal Maximum Penalty Conformity	WC	-	-	-	251	261	251	261	251	261	124	127	251	251	129	132	261	261
Prevailing Wage Education and Compliance	GF	-	-	-	36	50	36	50	36	50	16	20	36	36	25	25	50	50
Combative Sports Health and Safety Improvements	SR	-	-	-	30	30	30	30	30	30	15	15	30	30	15	15	30	30
Safe Housing for the Elderly and Vulnerable Adults	CC	-	-	-	429	1,028	429	1,028	429	1,028	165	264	429	429	514	514	1,028	1,028
Safe and Skilled Worker Act - SF 10	GF	-	-	-	20	20	10	10	20	20	5	5	10	10	5	5	10	10
Warehouse Distribution Worker Safety - SF 58	WC	-	-	-	-	-	26	26	26	26	13	13	26	26	13	13	26	26
Construction Code and License Fee Reimbursements and Reductions	CC	-	-	-	(4)	(4)	(4)	(4)	(4)	(4)	(2)	(2)	(4)	(4)	(2)	(2)	(4)	(4)
Safe workplaces for livestock processing workers - AGO Estimated Revenue	GF	-	-	-	50	50	50	50	-	-	25	25	50	50	25	25	50	50
Earned Sick & Safe Time - DLI Enforcement	GF	-	-	-	-	-	-	-	311	414	104	207	311	311	207	207	414	414
Earned Sick & Safe Time - Supreme Court Filing Fees	GF	-	-	-	-	-	-	-	67	146	-	67	67	67	73	73	146	146
<b>TOTAL REVENUES</b>					<b>812</b>	<b>1,435</b>	<b>828</b>	<b>1,451</b>	<b>1,166</b>	<b>1,971</b>	<b>465</b>	<b>741</b>	<b>1,206</b>	<b>1,206</b>	<b>1,004</b>	<b>1,007</b>	<b>2,011</b>	<b>2,011</b>

**SF 3035 - Labor**

(all dollars in thousands)

		February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate		House		Conference Committee								
		A FY 22-23	B FY24-25	C FY26-27	D FY24-25	F FY26-27	H FY24-25	J FY26-27	H FY24-25	J FY26-27	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	
129	<b>APPROPRIATIONS BY FUND</b>																		
130	General Fund	GF	22,487	6,958	6,958	11,663	9,439	11,938	10,370	12,098	9,708	7,200	4,889	12,089	5,131	4,936	4,958	9,894	2,936
131	Workers Compensation Fund	WC	99,266	96,622	90,322	111,891	107,791	112,097	107,973	113,629	109,547	56,719	56,910	113,629	17,007	55,669	53,878	109,547	19,225
132	Workforce Development Fund	WDF	6,796	6,244	6,244	15,926	13,080	16,676	13,530	17,482	13,536	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286
133	Special Revenue Fund	SR	17,726	18,416	17,720	18,446	17,750	18,446	17,750	18,446	17,750	9,544	8,902	18,446	30	8,848	8,902	17,750	30
134	Construction Codes	CC	68,595	70,931	71,278	72,268	72,452	72,269	72,406	72,268	72,452	36,366	35,903	72,269	1,338	36,153	36,253	72,406	1,128
135	Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-
136	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	<b>TOTAL APPROPRIATIONS</b>		<b>227,969</b>	<b>210,609</b>	<b>203,960</b>	<b>241,632</b>	<b>231,950</b>	<b>242,864</b>	<b>233,467</b>	<b>245,361</b>	<b>234,431</b>	<b>125,459</b>	<b>119,088</b>	<b>244,547</b>	<b>33,938</b>	<b>118,090</b>	<b>116,475</b>	<b>234,565</b>	<b>30,605</b>
138	<b>NEW REVENUE BY FUND</b>																		
139	General Fund	GF	-	-	-	56	70	96	110	434	630	150	324	474	474	335	335	670	670
140	Workers Compensation Fund	WC	-	-	-	251	261	277	287	277	287	137	140	277	277	142	145	287	287
141	Special Revenue Fund	SR	-	-	-	30	30	30	30	30	30	15	15	30	30	15	15	30	30
142	Construction Codes	CC	-	-	-	425	1,024	425	1,024	425	1,024	163	262	425	425	512	512	1,024	1,024
143	<b>TOTAL REVENUES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>762</b>	<b>1,385</b>	<b>828</b>	<b>1,451</b>	<b>1,166</b>	<b>1,971</b>	<b>465</b>	<b>741</b>	<b>1,206</b>	<b>1,206</b>	<b>1,004</b>	<b>1,007</b>	<b>2,011</b>	<b>2,011</b>
144	<b>NET APPROPRIATIONS BY FUND</b>																		
145	General Fund	GF	22,487	6,958	6,958	11,607	9,369	11,842	10,260	11,664	9,078	7,050	4,565	11,615	4,657	4,601	4,623	9,224	2,266
146	Workers Compensation Fund	WC	99,266	96,622	90,322	111,640	107,530	111,820	107,686	113,352	109,260	56,582	56,770	113,352	16,730	55,527	53,733	109,260	18,938
147	Workforce Development Fund	WDF	6,796	6,244	6,244	15,926	13,080	16,676	13,530	17,482	13,536	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286
148	Special Revenue Fund	SR	17,726	18,416	17,720	18,416	17,720	18,416	17,720	18,416	17,720	9,529	8,887	18,416	-	8,833	8,887	17,720	-
149	Construction Codes	CC	68,595	70,931	71,278	71,843	71,428	71,844	71,382	71,843	71,428	36,203	35,641	71,844	913	35,641	35,741	71,382	104
150	Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-
151	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	<b>TOTAL NET APPROPRIATIONS</b>		<b>227,969</b>	<b>210,609</b>	<b>203,960</b>	<b>240,870</b>	<b>230,565</b>	<b>242,036</b>	<b>232,016</b>	<b>244,195</b>	<b>232,460</b>	<b>124,994</b>	<b>118,347</b>	<b>243,341</b>	<b>32,732</b>	<b>117,086</b>	<b>115,468</b>	<b>232,554</b>	<b>28,594</b>

SF 3035 - Labor

(all dollars in thousands)

Fund	February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate		House		Conference Committee							
	A FY 22-23	B FY24-25	C FY26-27	D FY24-25	F FY26-27	H FY24-25	J FY26-27	H FY24-25	J FY26-27	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ
<b>153 BUREAU OF MEDIATION SERVICES</b>																	
<b>154 Direct Appropriations - General Fund</b>																	
155 Operating	GF	4,305	4,350	4,350	4,350	4,350	4,350	4,350	4,350	4,350	2,175	2,175	4,350	-	2,175	2,175	4,350
156 Public Employee Relations Board Planning - SF 303	GF	250	-	-	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	1,500	750	750	1,500
157 Grants to Area Labor Management Committees (Co-ops)	GF	136	136	136	136	136	136	136	136	136	68	68	136	-	68	68	136
158 Peace Officer Grievance Procedures	GF	91	94	94	94	94	94	94	94	94	47	47	94	-	47	47	94
159 Maintain Current Service Levels (no rider)	GF				1,416	1,498	1,416	1,498	1,416	1,498	667	749	1,416	1,416	749	749	1,498
<b>160 BUREAU OF MEDIATION SERVICES TOTALS</b>																	
<b>161 DIRECT APPROPRIATIONS</b>																	
162 General Fund	GF	4,782	4,580	4,580	7,496	7,578	7,496	7,578	7,496	7,578	3,707	3,789	7,496	2,916	3,789	3,789	7,578
<b>163 STATUTORY AND OPEN APPROPRIATIONS</b>																	
164 Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>165 APPROPRIATIONS BY FUND</b>																	
166 General Fund	GF	4,782	4,580	4,580	7,496	7,578	7,496	7,578	7,496	7,578	3,707	3,789	7,496	2,916	3,789	3,789	7,578
167 Special Revenue Fund	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>168 TOTAL APPROPRIATIONS</b>		<b>4,782</b>	<b>4,580</b>	<b>4,580</b>	<b>7,496</b>	<b>7,578</b>	<b>7,496</b>	<b>7,578</b>	<b>7,496</b>	<b>7,578</b>	<b>3,707</b>	<b>3,789</b>	<b>7,496</b>	<b>2,916</b>	<b>3,789</b>	<b>3,789</b>	<b>7,578</b>
<b>169 WORKERS COMPENSATION COURT OF APPEALS</b>																	
<b>170 Direct Appropriations - Workers Compensation Fund</b>																	
171 Maintain Current Service Levels	WC	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	2,283	2,283	4,566	-	2,283	2,283	4,566
172 Rulemaking	WC				480	560	480	560	480	560	200	280	480	480	280	280	560
173 TOTAL APPROPRIATIONS	WC	4,566	4,566	4,566	5,146	5,126	5,146	5,126	5,146	5,126	2,583	2,563	5,146	580	2,563	2,563	5,126
<b>174 Earned Sick &amp; Safe Time (HF 19, Olson) (Separate Article)</b>																	
Labor & Industry: Earned Sick and Safe Time Enforcement	GF							3,654	3,798	1,445	2,209	3,654	3,654	1,899	1,899	3,798	3,798
Labor & Industry: Earned Sick and Safe Time Grants	GF							600	-	300	300	600	600	-	-	-	-
175 Minnesota Management & Budget	GF	-	-	-	-	-	-	411	528	-	-	-	-	-	-	-	-
176 Minnesota House of Representatives	GF	-	-	-	-	-	-	18	-	-	-	-	-	-	-	-	-
177 Supreme Court	GF	-	-	-	-	-	-	495	922	-	-	-	-	-	-	-	-
<b>178 TOTAL APPROPRIATIONS</b>	GF	-	-	-	-	-	-	<b>5,178</b>	<b>5,248</b>	<b>1,745</b>	<b>2,509</b>	<b>4,254</b>	<b>4,254</b>	<b>1,899</b>	<b>1,899</b>	<b>3,798</b>	<b>3,798</b>
<b>179 TOTALS BY FUND</b>																	
180 General Fund	GF	27,269	11,538	11,538	19,159	17,017	19,434	17,948	24,772	22,534	12,652	11,187	23,839	12,301	10,624	10,646	21,270
181 Workforce Development Fund	WDF	6,796	6,244	6,244	15,926	13,080	16,676	13,530	17,482	13,536	9,911	6,765	16,676	10,432	6,765	6,765	13,530
182 Workers Compensation Fund	WC	103,832	101,188	94,888	117,037	112,917	117,243	113,099	118,775	114,673	59,302	59,473	118,775	17,587	58,232	56,441	114,673
183 Special Revenue Fund	SR	17,726	18,416	17,720	18,446	17,750	18,446	17,750	18,446	17,750	9,544	8,902	18,446	30	8,848	8,902	17,750
184 Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438
185 Construction Codes	CC	68,595	70,931	71,278	72,268	72,452	72,269	72,406	72,268	72,452	36,366	35,903	72,269	1,338	36,153	36,253	72,406
186 ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>187 All Funds</b>		<b>237,317</b>	<b>219,755</b>	<b>213,106</b>	<b>254,274</b>	<b>244,654</b>	<b>255,506</b>	<b>246,171</b>	<b>263,181</b>	<b>252,383</b>	<b>133,494</b>	<b>127,949</b>	<b>261,443</b>	<b>41,688</b>	<b>126,341</b>	<b>124,726</b>	<b>251,067</b>

**SF 3035 - Labor**

(all dollars in thousands)

		February 2023 FORECAST			Governor's Revised Budget Recommendations		Senate		House		Conference Committee								
		A FY 22-23	B FY24-25	C FY26-27	D FY24-25	F FY26-27	H FY24-25	J FY26-27	H FY24-25	J FY26-27	FY24	H FY25	FY24-25	I Δ	FY26	J FY27	FY26-27	K Δ	
188	<b>NET TOTALS BY FUND</b>																		
189	General Fund	GF	27,269	11,538	11,538	19,103	16,947	19,338	17,838	19,160	16,656	12,502	10,863	23,365	11,827	10,289	10,311	20,600	9,062
190	Workforce Development Fund	WDF	6,244	6,244	6,244	15,926	13,080	16,676	13,530	17,482	13,536	9,911	6,765	16,676	10,432	6,765	6,765	13,530	7,286
191	Workers Compensation Fund	WC	103,832	101,188	94,888	116,786	112,656	116,966	112,812	118,498	114,386	59,165	59,333	118,498	17,310	58,090	56,296	114,386	19,498
192	Special Revenue Fund	SR	17,726	18,416	17,720	18,416	17,720	18,416	17,720	18,416	17,720	9,529	8,887	18,416	-	8,833	8,887	17,720	-
193	Federal Funds	FF	12,999	11,438	11,438	11,438	11,438	11,438	11,438	11,438	11,438	5,719	5,719	11,438	-	5,719	5,719	11,438	-
194	Construction Codes	CC	68,595	70,931	71,278	71,843	71,428	71,844	71,382	71,843	71,428	36,203	35,641	71,844	913	35,641	35,741	71,382	104
195	ARP - State Fiscal Recovery	ARP	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	<b>All Funds</b>		<b>236,665</b>	<b>219,755</b>	<b>213,106</b>	<b>253,512</b>	<b>243,269</b>	<b>254,678</b>	<b>244,720</b>	<b>256,837</b>	<b>245,164</b>	<b>133,029</b>	<b>127,208</b>	<b>260,237</b>	<b>40,482</b>	<b>125,337</b>	<b>123,719</b>	<b>249,056</b>	<b>35,950</b>

197 \*HF2988/SF3193 (WCAC bills) are travelling separately and would appropriate \$500,000 from Workers' Compensation Fund in FY 2023