

HF 132 Rebuilding After Civil Unrest
HF 132 with Proposed 1SS-H0132DE1 Amendment

Spending Items	Fund	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2020-23	Source
Special Master Awards	GF	0	125,000	125,000	0	0	0	HF 88
Special Master Administrative Cost	GF	0	5,000	5,000	0	0	0	HF 88
Civil Unrest Immediate Relief Program	GF	167,570	0	167,570	0	0	0	HF 6
Property Tax Abatements	GF	0	1,300	1,300	0	0	0	HF 79
Valuation Freeze - PTR Interactions	GF	0	0	0	90	50	140	HF 79
Disaster Property Tax Credits	GF	0	0	0	-1,500	0	-1,500	HF 79
Subtotal - General Fund Expenditures	GF	167,570	131,300	298,870	-1,410	50	-1,360	
Revenue Items								
Sales Tax Exemption for Construction Projects	GF	0	-1,130	-1,130	-1,130	-1,130	-2,260	HF 79
Subtotal - General Fund Revenue	GF	0	-1,130	-1,130	-1,130	-1,130	-2,260	
Total - Net General Fund	GF	167,570	132,430	300,000	-280	1,180	900	
Non- General Fund Spending								
Metropolitan Area Redevelopment Corporation	SR	0	(a)		(a)	(a)		HF 85
Non- General Fund Revenue								
Metropolitan Area Redevelopment Corporation	SR	0	(a)		(a)	(a)		HF 85
Sales Tax Exemption for Construction Projects	Legacy	0	-70	-70	-70	-70	-140	HF 79

(a) The Revenue Analysis estimates that if the proposed levy is implemented in all metropolitan counties it would raise an estimated \$59.3 million in Calendar Year 2021. About five months (5/6) of that revenue would be available in Fiscal Year 2021 and the full amount in future Fiscal Years.