

**Minnesota House Fiscal Analysis**

**2019 Legislature - Early Education Committee**

Aid Appropriation Summary, General Fund Change Items Only

HF2610DE3

All Numbers in Thousands

Line No.	Program	House FY 2020	House FY 2021	House FY 2020-21	House FY 2022	House FY 2023	House FY 2022-23	Diff. FY 22-23 FY 20-21
11	<b>General Education &amp; Other Programs</b>							
12	Voluntary Pre-K (VPK): Maintain Existing Slots (see distribution table below)	19,210	27,885	47,095	28,656	28,694	57,350	10,255
13								
14	<b>Early Education</b>							
15	College Savings Account Program - St. Paul	250	250	500	0	0	0	(500)
16	Early Learning Scholarships (transfer to special revenue fund)	6,000	6,000	12,000	2,725	2,725	5,450	(6,550)
17	Metro Deaf Charter School	100	100	200	100	100	200	0
18	Reach out and Read MN	105	100	205	0	0	0	(205)
19								
20	<b>TOTAL APPROPRIATIONS</b>	<b>25,665</b>	<b>34,335</b>	<b>60,000</b>	<b>31,481</b>	<b>31,519</b>	<b>63,000</b>	<b>3,000</b>

		House FY 2020	House FY 2021	House FY 2020-21	House FY 2022	House FY 2023	House FY 2022-23	Diff. FY 22-23 FY 20-21
	<b>VOLUNTARY PRE-K FUNDING DISTRIBUTION</b>							
31	General Education	16,490	24,860	41,350	25,625	25,654	51,279	9,929
32	Achievement & Integration Aid	223	253	476	259	265	524	48
33	Alternative Teacher Compensation (Q-Comp)	15	12	27	8	8	16	(11)
34	Charter School Building Lease Aid	171	221	392	224	229	453	61
35	Special Education	1,472	1,679	3,151	1,679	1,679	3,358	207
36	Long-Term Facilities Maintenance Equalized Aid	171	192	363	193	191	384	21
37	School Breakfast	237	237	474	237	237	474	0
38	School Lunch	91	91	182	91	91	182	0
39	MN Department of Education	340	340	680	340	340	680	0
40								
41	<b>TOTAL COST VPK: MAINTAIN EXISTING SLOTS</b>	<b>19,210</b>	<b>27,885</b>	<b>47,095</b>	<b>28,656</b>	<b>28,694</b>	<b>57,350</b>	<b>10,255</b>