

PERPICH CENTER FOR ARTS EDUCATION

PERPICH.MN.GOV



PRESENTATION TO HOUSE CAPITAL INVESTMENT COMMITTEE – 2024 CAPITAL BUDGET REQUEST

MONDAY, MARCH 18, 2024

DR. CHARLES RICK, EXECUTIVE DIRECTOR

JOHN TOOP, FINANCE DIRECTOR



6125 Olson Memorial Hwy
Golden Valley, MN 55422

Hwy 55/ Olson Memorial Hwy



Olson



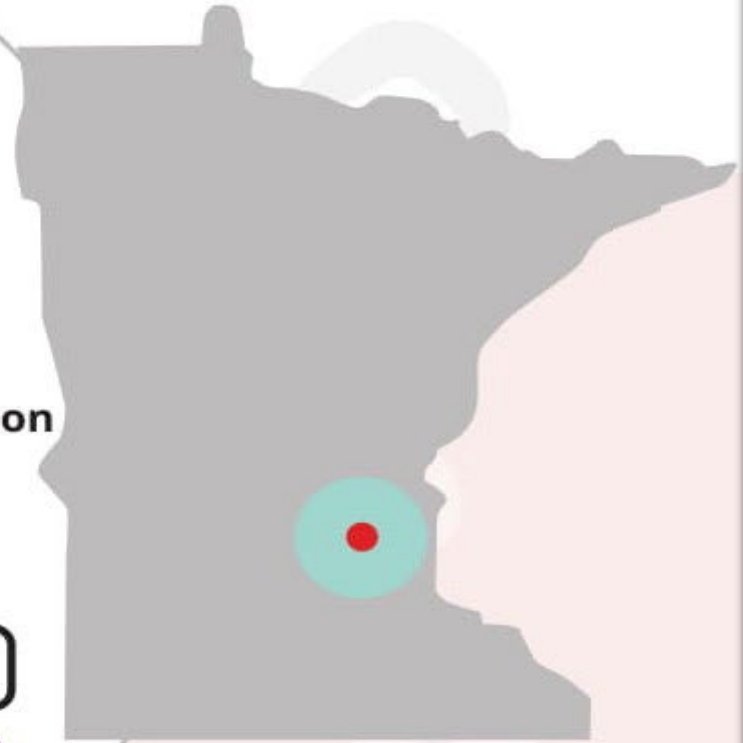
PERPICH

Hwy 100

100

Interstate

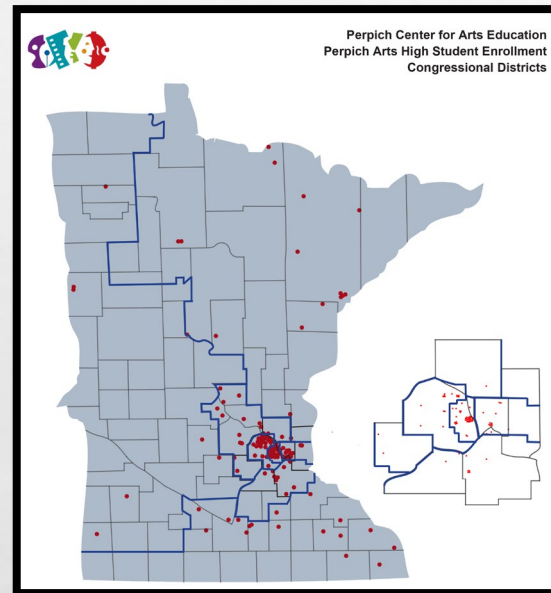
394



OUR UNIQUE ROLES

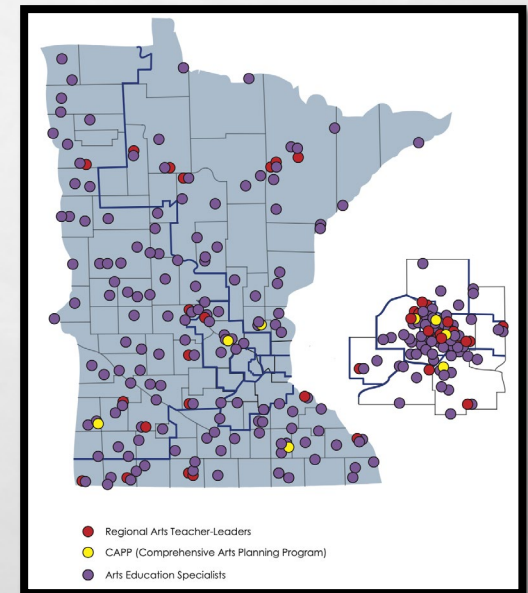
- Arts High School

- 11th and 12th grade residential-optional arts high school
- Students from all over Minnesota (36 of 87 Counties, 91 high schools, all 8 Congressional Districts represented)
- 100% Graduation Rate since 2021



- Professional Development & Resource Programs (PDR)

- Goal: to build teacher and administrator capacity statewide so they can provide innovative, inclusive, standards-based, measurable, and student centered learning in and through the arts
- FY23, PDR worked with 211 School Districts & Charter Schools, connecting with educators in all 67 MN Senate Districts
- Statewide Arts library - Any resident of Minnesota can join the library for access to our wide-ranging catalog of resources which include extensive arts education resources



AWARDS & NEWS



Class of 2023:

- National Scholastic Silver Medalist
- National Merit Commended Scholar
- U.S. Presidential Scholar in Arts Semifinalist
- YoungArts National Finalist in Design Arts
- 5th Congressional District Art Competition Winners (2)
- Horatio Alger Association State Scholarship Recipient

Professional Development and Resource Programs (PDR):

- New Native Authors Series
- Focused Outreach to Tier 1 & Tier 2 Arts Educators
- Media Arts Educator Cohort

Library:

- Building Library Collection of Native Authors (specifically focused on Dakota & Ojibwe authors)

ASSET PRESERVATION OVERVIEW

- To preserve existing infrastructure
- To reflect Perpich's strategic plan
- Potential operating budget savings in energy cost savings and eliminating repeated repair costs
- Address agency's deferred maintenance issues
- Previous asset preservation amounts allocated:
 - 2020 - \$750,000
 - 2023 - \$891,000

2020 APPROPRIATIONS

2020 ASSET PRESERVATION PROJECTS \$170,765

- Grounds:
 - Replace/Repair Road Surface and Parking Lot Areas
- Encumbered - \$145,000 approved
 - Plan to add additional areas for repairs. Estimated completion date is August, 2024.
- Replace Sidewalks (Phase II)
 - Working on estimates to complete the project by August, 2024.
 - Safety hazard and negative public appearance



2023 APPROPRIATIONS

2023 ASSET PRESERVATION PROJECTS \$891,000

- Gaia Building:
 - Replace the Roof and Repair/Replace Exterior Precast Concrete Panels
- \$891,000 approved
 - Project is in the design stage. Meeting with Paul Ganon, State Architect on March 7. Estimated completion of project is Fall, 2025.
 - Priority for funds is to replace the roof first.
- This same work was conducted on our dormitory in 2018 using CAPRA funds



PERPICH CAPITAL BUDGET REQUESTS

- Asset Preservation Capital Requests
 - \$4,000,000
- Governor’s Recommendation for Perpich - January, 2024
 - \$1.623 million in Asset Preservation Funds

2024 Capital Budget Process Asset Preservation Request List

Agency/Organization Name: Perpich Center for Arts Education

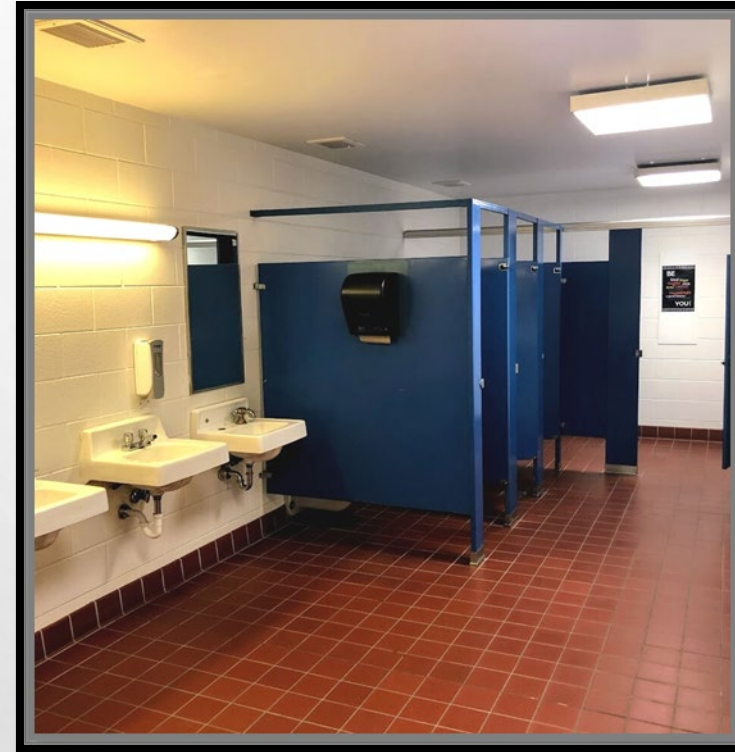
Priority	Building Name and Campus	Detailed Description of Project	Estimated Cost (\$ in thousands)	Energy Savings Potential (Yes*/No)
1	Gaia Building	Repair/replace exterior precast concrete panels and replace the roof	850	No
1	Administration Building	Update restroom facilities including the plumbing system and fixtures to address ADA concerns	1,320	No
1	Grounds	Replace/resurface loading dock, overflow parking lots	200	No
2	Gaia Building	Update restroom facilities including the plumbing system and fixtures to address ADA concerns	770	No
2	All	Replace elevators in all buildings	860	No

Total Asset Preservation Request \$ 4,000

ASSET PRESERVATION CAPITAL PROJECTS

RESTROOM UPDATES

- Main Building Restroom Study conducted in 2016 findings
 - Building Code Compliance Issues – Restroom Doors Non-Compliant
 - ADA Code Compliance – Additional Stalls, Fixtures, and Accessories Needed
 - Additional Fixtures Needed – in a building this size, 44 fixtures required; currently only 33



2024 RECOMMENDATIONS

2024 ASSET PRESERVATION PROJECTS - \$1.623 MILLION

GOVERNOR'S RECOMMENDATION

- Project timeline includes reviewing the design and scope of the project. Once funds become available, the review, design, and scope of the project to begin in July, 2024. Once the project analysis is completed, the next step would be to obtain approval of the project. Timeline for the project would take into consideration the Arts High School calendar, in session from mid-August to end of May. Work on the project could begin as early as June, 2025. Best time for contractors on campus is June-August.
- Project includes Updating Restroom Facilities including the Plumbing System and Fixtures to Address ADA Concerns in Main Building, Gaia Building, and Residence Dorm. Funds would be used for this project.
- If Gaia Roof Replacement/Exterior Precast Panel Repair exceeds cost estimates, 2024 AP Funds would be expended to complete the project.

QUESTIONS?

Dr. Charles Rick, Executive Director

Charles.Rick@pcae.k12.mn.us

(763) 279-4160

