\$ in thousands

Image: Service set and services set and set	0 2,916 2,916	2,916	,	0 2,998 2,998	2,290 667 <u>750</u> 1,417	2,290 749 <u>750</u>	4,580 1,416	0	0	2,290	2,290	4,580	0	0
Mediation Services GEN 4,580 4,580 Change Item GEN GEN 1,416 Operating Adjustment GEN 1,416 Public Employment Relations Board (HF 62, Nelson) GEN 1,416 Total Bureau of Mediation Services GEN 4,580 7,496 Department of Labor & Industry (DLI) Workers Compensation WC-D 23,764 23,764 Direct Appropriation WC-D 23,764 23,764 Operating Adjustment WC-D 6000 1,081 Technology Services Reorganization WC-D 0000 1,081 Morkers Compensation Benefits: Open Appropriation WC-D 23,764 30,915 Workers Compensation Benefits: Open Appropriation WC-O 50,640 50,640 Construction Codes and Licensing CC 70,931 70,931 Change Items CC 146 163 Electric Vehicle Charging Infrastructure CC 406 406 Safe Housing for the Elderly & Vulnerable Adults CC 429 406 Safe Housing for the Elderly & Vulnerable Adul	2,916	2,916	1,498 <u>1,500</u> 2,998	2,998	667 <u>750</u>	749 <u>750</u>	1,416	0	0		2,290	4,580	0	
Operating Adjustment Public Employment Relations Board (HF 62, Nelson) total Change ItemsGEN GEN1,416 (1,500 GENTotal Bureau of Mediation ServicesGEN4,5807,496Department of Labor & Industry (DLI)GENC23,76423,764Workers Compensation Direct AppropriationWC-D23,76423,76423,764Change Item Operating Adjustment Technology Services Reorganization total Workers Compensation Direct:WC-D23,76430,915Workers Compensation Benefits: Open AppropriationWC-D23,76430,915Workers Compensation Benefits: Open AppropriationWC-O50,64050,640Construction Codes and Licensing Construction Codes & LicensingCC70,93170,931Change Items (Dimate Subcabinet: Commerical Energy Code Improvements Existing Buildings Energy Efficiency Safe Housing for the Elderty & Vulnerable Adults (CCCC146 (CCCimate Subcabinet: Commerical Energy Code Improvements Existing Buildings Energy Efficiency (CCCC146 (CCMindow Cleaning Safety (CCCC1437 (CC1437 (CCTotal Construction Codes Fund (CC70,931 (70,93172,268	,	2,916	<u>1,500</u> 2,998	,	<u>750</u>	<u>750</u>	· · ·							
Department of Labor & Industry (DLI)Vorkers Compensation Direct AppropriationWC-D23,76423,764Workers Compensation Direct AppropriationWC-D23,76423,76423,764Change Item Operating Adjustment 	2,916		7,578 2	2,998		1,499	<u>1,500</u> 2,916	2,916	0	749 <u>750</u> 1,499	749 <u>750</u> 1,499	1,498 <u>1,500</u> 2,998	2,998	
Workers Compensation Direct AppropriationWC-D23,764Change Item Operating Adjustment Technology Services Reorganization total Workers Compensation Change ItemsWC-D1,081 6,070 WC-DConstruction Codes and Licensing Construction Codes & LicensingWC-D23,76430,915Change Items Construction Codes & LicensingCC70,93170,931Change Items Climate Subcabinet: Commerical Energy Code Improvements Existing Buildings Energy Efficiency Safe Housing for the Elderly & Vulnerable Adults Window Cleaning SafetyCC146 CCMindow Cleaning Safety Window Cleaning SafetyCC193 1337					3,707	3,789	7,496	2,916	0	3,789	3,789	7,578	2,998	
Direct AppropriationWC-D23,76423,764Change Item Operating Adjustment Technology Services Reorganization total Workers Compensation Change ItemsWC-DWC-D1,081 6,070WC-DWC-DWC-D7,151total Workers Compensation Direct:WC-D23,76430,915Workers Compensation Benefits: Open AppropriationWC-O50,64050,640Construction Codes and Licensing Construction Codes & LicensingCC70,93170,931Change Items Electric Vehicle Charging Infrastructure Existing Buildings Energy Efficiency Safe Housing for the Elderly & Vulnerable Adults Window Cleaning SafetyCC146 429Climate Subcabinet:Commercial Energy Code Improvements CCCC146 429Window Cleaning Safety Window Cleaning SafetyCC193 193Total Construction Codes Fund70,93172,268														
Change Item Operating Adjustment Technology Services Reorganization total Workers Compensation Change ItemsWC-D1.081 6.070 WC-DKotal Workers Compensation Change ItemsWC-D30,915Workers Compensation Benefits: Open AppropriationWC-O50,640Construction Codes and Licensing Construction Codes & LicensingCC70,931Change Items Climate Subcabinet: Commerical Energy Code Improvements Electric Vehicle Charging Infrastructure Existing Buildings Energy Efficiency Safe Housing for the Elderly & Vulnerable Adults Window Cleaning SafetyCC146 CCConstruction Codes FundCC193 1337Total Construction Codes Fund70,93172,268														
Change Item Operating AdjustmentWC-D total Workers Compensation Change ItemsWC-D WC-D1,081 6,070 7,151total Workers Compensation Direct:WC-DWC-D30,915Workers Compensation Benefits: Open AppropriationWC-O50,64050,640Construction Codes and Licensing Construction Codes & LicensingCC70,93170,931Change Items Electric Vehicle Charging Infrastructure Existing Buildings Energy Efficiency Safe Housing for the Elderly & Vulnerable Adults Window Cleaning SafetyCC146 total Construction Codes FundTotal Construction Codes FundTotal Construction Codes Fund70,93172,268			23,764		11,882	11,882	23,764			11,882	11,882	23,764		
Operating Adjustment Technology Services Reorganization total Workers Compensation Change ItemsWC-D1,081 6,070 7,151total Workers Compensation Change ItemsWC-D23,76430,915Workers Compensation Benefits: Open AppropriationWC-O50,64050,640Construction Codes and Licensing Construction Codes & LicensingCC70,93170,931Change Items Electric Vehicle Charging Infrastructure Existing Buildings Energy Efficiency Window Cleaning SafetyCC1,081 6,070 WC-D1,081 6,070 7,151Total Construction Codes Fund70,93170,93170,931														
total Workers Compensation Change ItemsWC-D7,151total Workers Compensation Direct:WC-D23,76430,915Workers Compensation Benefits: Open AppropriationWC-O50,64050,640Construction Codes and Licensing Construction Codes & LicensingCC70,93170,931Change Items Climate Subcabinet: Commerical Energy Code Improvements Electric Vehicle Charging Infrastructure Existing Buildings Energy Efficiency Safe Housing for the Elderly & Vulnerable Adults Window Cleaning SafetyCC429 CC429 CCWindow Cleaning Safetytotal Construction Code Change ItemsCC193 1,337			1,450		356	725	1,081			725	725	1,450		
total Workers Compensation Direct:WC-D23,76430,915Workers Compensation Benefits: Open AppropriationWC-O50,64050,640Construction Codes and Licensing Construction Codes & LicensingCC70,93170,931Change Items Climate Subcabinet: Commerical Energy Code Improvements Electric Vehicle Charging Infrastructure Existing Buildings Energy Efficiency Safe Housing for the Elderly & Vulnerable Adults Window Cleaning SafetyCC406Construction Code Change ItemsCC193Construction Code Change ItemsCC193			<u>6,236</u>		<u>2,952</u>	<u>3,118</u>	<u>6,070</u>			<u>3,118</u>	<u>3,118</u>	<u>6,236</u>		
Workers Compensation Benefits: Open AppropriationWC-O50,640Construction Codes and Licensing Construction Codes & LicensingCC70,931Change Items Climate Subcabinet: Commerical Energy Code Improvements Electric Vehicle Charging Infrastructure Existing Buildings Energy Efficiency Safe Housing for the Elderly & Vulnerable Adults Window Cleaning SafetyCC146Construction Code Safe Housing SafetyCC406193Change ItemsCC1931337	7,151	7,151	7,686	7,686	3,308	3,843	7,151	7,151	0	3,843	3,843	7,686	7,686	
Workers Compensation Benefits: Open AppropriationWC-O50,640Construction Codes and Licensing Construction Codes & LicensingCC70,93170,931Change Items Climate Subcabinet: Commerical Energy Code Improvements Electric Vehicle Charging Infrastructure Existing Buildings Energy Efficiency Safe Housing for the Elderly & Vulnerable Adults Window Cleaning SafetyCC20Window Cleaning SafetyCC193Total Construction Codes Fund70,93172,268	7,151	7,151	31,450	7,686	15,190	15,725	30,915	7,151	0	15,725	15,725	31,450	7,686	
Construction Codes & LicensingCC70,93170,931Change ItemsC146Climate Subcabinet: Commerical Energy Code ImprovementsCC146Electric Vehicle Charging InfrastructureCC163Existing Buildings Energy EfficiencyCC406Safe Housing for the Elderly & Vulnerable AdultsCC429Window Cleaning SafetyCC193Total Construction Codes Fund70,93172,268	0	0	50,640	0	26,120	24,520	50,640	0	0	26,120	24,520	50,640	0	
Construction Codes & LicensingCC70,93170,931Change ItemsClimate Subcabinet: Commerical Energy Code ImprovementsCC146Electric Vehicle Charging InfrastructureCC163Existing Buildings Energy EfficiencyCC406Safe Housing for the Elderly & Vulnerable AdultsCC429Window Cleaning SafetyCC193total Construction Code Change ItemsCC1,337														
Change ItemsCC146Climate Subcabinet: Commerical Energy Code ImprovementsCC146Electric Vehicle Charging InfrastructureCC163Existing Buildings Energy EfficiencyCC406Safe Housing for the Elderly & Vulnerable AdultsCC429Window Cleaning SafetyCC193total Construction Code Change ItemsCC1,337			70,931		35,292	35,639	70,931			35,292	35,639	70,931		
Climate Subcabinet: Commerical Energy Code ImprovementsCC146Electric Vehicle Charging InfrastructureCC163Existing Buildings Energy EfficiencyCC406Safe Housing for the Elderly & Vulnerable AdultsCC429Window Cleaning SafetyCC193total Construction Code Change ItemsCC1,337														
Existing Buildings Energy EfficiencyCC406Safe Housing for the Elderly & Vulnerable AdultsCC429Window Cleaning SafetyCC193total Construction Code Change ItemsCC1,337Total Construction Codes Fund70,93172,268			146		146		146			0	146	146		
Safe Housing for the Elderly & Vulnerable Adults CC 429 Window Cleaning Safety CC 193 total Construction Code Change Items CC 1,337 Total Construction Codes Fund 70,931 72,268			0		163		163			0		0		
Window Cleaning Safety CC 193 total Construction Code Change Items CC 1,337			0		406		406			0		0		
total Construction Code Change Items CC 1,337			1,028		165	264	429			514	514	1,028		
	1,337		1,174	1,174	<u>193</u> 1.073	<u>0</u> 264	<u>193</u> 1,337	1,337	0	<u>0</u> 514	660	<u>∪</u> 1,174	1,174	
Total Construction Codes Fund 70,931 72,268	1,001	1,001	.,	.,	.,		.,	.,	° °			.,	.,	
	1 227	1,337	72,105	1,174	36,365	35,903	72,268	1,337	0	35,806	36,299	72,105	1,174	
Contractor Recovery Fund	1,537		<u>4,037</u>	4 47 4	<u>2,018</u>	<u>2,019</u>	<u>4,037</u>	4.007		<u>2,018</u>	<u>2,019</u>	4,037		
total Construction Codes & Licensing: 74,968 76,305	,	1,337	76,142	1,174	38,383	37,922	76,305	1,337	0	37,824	38,318	76,142	1,174	
General Support Workers Compensation Fund - Direct WC-D 12,078 12,078	1,337		12,078		6,039	6,039	12,078			6,039	6,039	12,078		

\$ in thousands

Agency / Program / Activity	Fund	Forecast FY 26-27	Governor FY 24-25	Diff Gov/Base	Governor FY 26-27	Diff Gov/Base		hairs's Rec		Diff Chair/Base	Diff Chair/Gov		Chair's Rec		Diff Chair/Base	Diff Chair/Gov
45 Change Items - Workers Compensation Direct				ConDuco		Compace										
45 Operating Adjustment	WC-D		4,560		4,866		2,127	2,433	4,560			2,433	2,433	4,866		
47 Technology Services Reorganization	WC-D		1,233		<u>1,268</u>		<u>599</u>	<u>634</u>	<u>1,233</u>			<u>634</u>	<u>634</u>	1,268		
47 total Workers Compensation Change Items	-		5,793		<u>6.134</u>		2.726	3,067	5,793			3.067	3,067	6,134		
	W0-D		5,755		0,104		2,720	3,007	5,755			3,007	3,007	0,104		
50 Total Workers Compensation - Direct	WC-D	12,078	17,871	5,793	18,212	6,134	8,765	9,106	17,871	5,793	0	9,106	9,106	18,212	6,134	0
51 52 Workers Compensation - Open	wc-o	<u>220</u>	220		220		110	110	220			110	110	220		
53 54 Labor Standards																
55 General Fund																
56 Labor Standards Division	GEN	2.798	2,798		2.798		1.399	1,399	2,798			1.399	1,399	2,798		
57 Wage Theft	GEN	4,092	4.092		4,092		2.046	2.046	4.092			2.046	2,046	4,092		
57 Wage Then 58 Nursing Mothers	GEN	4,092	4,092		4,092		,	,	4,092			,		4,092		
59 total General Fund base:		6.958	6.958	0	6,958	0	<u>34</u> 3.479	<u>34</u> 3,479	6.958	0	0	<u>34</u> 3.479	<u>34</u> 3,479	6,958	0	۰ I
	GEN	0,950	0,950	Ŭ	0,950	U	3,479	3,479	0,950	U U	U	3,479	3,479	0,950	, v	ľ
61 Change Items - General Fund																
62 Operating Adjustment	GEN		393		492		147	246	393			246	246	492		
WESA (Women's Economic Security Act) Outreach	GEN		476		484		234	242	476			242	242	484		
64 Safety of Agriculture & Food Processing Workers (HF 70, Hanson)	GEN		326		284		184	142	326			142	142	284		
⁶⁵ Safe & Skilled Worker Act - Outreach and Education Support	GEN		50		0		50		50			0		0		
⁶⁶ Nursing Homes Workforce Standards Board (HF 908, Agbaje)	GEN		963		644		641	322	963			322	322	644		
Workplace Poster Veterans Benefits (HF 2633, Lislegard)	GEN				-		27		27	27	27	0				
Safe Workplaces for Meat & Poultry Processing (HF 23, Wolgamott)	GEN						225	169	394			169	169	338		
69 total General Fund change items:			2,208	2,208	1,904	1,904	1,508	1,121	2,629	2,629	421	1,121	1,121	2,242	2,242	338
70																
71 Total General Fund	GEN	6,958	9,166	2,208	8,862	1,904	4,987	4,600	9,587	2,629	421	4,600	4,600	9,200	2,242	338
72 73 Workforce Development Fund																
Apprenticeship, Prevailing Wage Enforcement & LEAP Grants	WD	2,542	2,542		2,542		1,271	1,271	2,542			1.271	1,271	2,542		
 Prevailing Wage Enforcement 	WD	302	302		302		151	151	302			151	151	302		
76 LEAP Grants	WD	200	0		0		0	0	0			131	0	0		
total Workforce Development Fund base:		3, <mark>044</mark>	2,844	(200)	2,844	(200)	1,42 <u>2</u>	1,42 <u>2</u>	2,84 4	(200)	0	1,42 ⁰	1,42 <u>2</u>	2,84 <u>4</u>	(200)	0
78																
79 Change Items - Workforce Development Fund			100		0.10			101	400			464	46.4	0.10		
80 Operating Adjustment	WD		180		242		59	121	180			121	121	242		
81 Prevailing Wage Education and Compliance	WD		2,896		2,968		1,412	1,484	2,896			1,484	1,484	2,968		
82 LEAP Grants - Expanding Equity in Apprenticeship	WD		0		0		0	0	0			0	0	0		
83 Transfer to new Apprenticeship Division	WD		<u>(2,722)</u>		<u>(2,784)</u>		<u>(1,330)</u>	<u>(1,392)</u>	<u>(2,722)</u>			<u>(1,392)</u>				
84 total Workforce Development Fund change items:			354		426		141	213	354			213	213	426		
85 86 Total Workforce Development Fund	WD	3,044	3,198	154	3,270	226	1,563	1,635	3,198	154	0	1,635	1,635	3,270	226	0
87 88 total Labor Standards all funds		10 000	10.004	2 202	40 400	2 4 2 0	6 550	6 995	12.785	0 700	421	6.025	6 005	40 470	2.409	220
88 total Labor Standards all funds	1	10,002	12,364	2,362	12,132	2,130	6,550	6,235	12,785	2,783	421	6,235	6,235	12,470	2,468	338

\$ in thousands

Agency / Program / Activity	Fund	Forecast FY 26-27	Governor FY 24-25	Diff Gov/Base	Governor FY 26-27	Diff Gov/Base		hairs's Rec	s FY 24-25	Diff Chair/Base	Diff Chair/Gov		hair's Rec	s FY 26-27	Diff Chair/Base	Diff Chair/Gov
Apprenticeship (New Division)	Fund	F1 20-27	FT 24-23	GOV/Dase	F1 20-27	GUV/Dase	F1 2024	F12025	FT 24-23	Chail/Base	Chail/GOV	FT 2020	F12027	F1 20-27	Cildii/Base	
Change Items - Workforce Development Fund																
Transfer from Labor Standards - New Base	WD		2,722	2,722	2,784	2,784	1,330	1,392	2,722	2,722	0	1,392	1,392	2,784	2,784	
LEAP Grants	WD		2,276	_,	2,284	_,	1,134	1,142	2,276	_,	· ·	1,142	1,142	2,284	_,	
Growing Clean Economy Apprenticeships	WD		3,000	3,000	2,204		3,000	0	3,000	3,000	0	0	0	2,204	0	
Helmets to Hardhats (HF 284, Norris)	WD		5,000	3,000	<u>×</u>		228	228	456	3,000	Ŭ	228	228	456	, v	
Career Pathways Program (HF 1996, Lislegard)	WD						300	220	300	300	300	220	220	450		
Apprenticeship Preparation (HF 3024, Berg)	WD						<u>400</u>	<u>400</u>	<u>800</u>	800	800					
Total Workforce Development Fund			7,998	7.998	5.068	5.068	6,392	<u>400</u> 3.162	9.554	9.554	1.556	2,534	2.534	5,068	5,068	
	WD		7,990	7,990	5,000	5,000	0,392	3,102	9,554	9,554	1,550	2,554	2,554	5,000	5,066	
Combative Sports, Office of	SR	172	172		172		92	80	172			92	80	172		
2 Change Items - General Fund																
	GF		497	497	1,005	1,005	243	254	497	497	0	254	254	1,005	1,005	
Combative Sports Health & Safety Improvements	GF		497	497	1,005	1,005	243	204	497	497	U	204	204	1,005	1,005	
Workplace Safety	WC-D	10,140	10,140		10,140		5,070	5,070	10,140			5,070	5,070	10,140		
7 Schange Items - Workers Compensation Fund																
	WC-D		720		966		227	400	720			402	100	066	066	
Operating Adjustment	WC-D		720				237	483	720	4 005	0	483	483	966	966	
MN OSHA Regulation of Ergonomic Industries			<u>1,605</u>		<u>2,683</u>		477	1,128	1,605	1,605	•	1,487	1,196	2,683	2,683	
Warehouse Distribution Worker Safety (HF 36, Greenman)	WC-D						<u>115</u>	<u>91</u>	<u>206</u>	<u>206</u>	<u>206</u>	<u>91</u>	<u>91</u>	<u>182</u>	<u>182</u>	<u>18</u> 18
2 total WC fund change items:			2,325		3,649		829	1,702	2,531	2,531	206	2,061	1,770	3,831	3,831	182
Total Workers Compensation Fund	WC-D	10,140	12,465	2,325	13,789	3,649	5,899	6,772	12,671	2,531	206	7,131	6,840	13,971	3,831	18:
5 5 Change Item - General Fund																
MN OSHA Regulation of Ergonomic Industries	GEN		2,000	2,000			2.000	0	2,000	2,000	0				0	
total WC fund change items:	-		2,000	2,000			2,000 2,000	0	2,000 2,000	2,000	0	0	0	0		
	·		2,000				2,000	U	2,000	2,000	U	Ů	U	U	, v	'
Workforce Development Initiatives																
	WD	600	600		600		300	300	600			300	300	600		
2 Youth Skills Grants	WD	2,000	2,000		2,000		1,000	1,000	2,000			1,000	1,000	2,000		
Youth Skills Administration	WD	200	200		200		100	100	200			100	100	200		
Competency Standards	WD	400	400		400		<u>200</u>	200	<u>400</u>			200	200	<u>400</u>		
total Workforce Development Fund base	WD	3,200	3,200	0	3,200		1,600	1,600	3,200	0	0	1,600	1,600	3,200	0	
ہ کا Change Items - Workforce Development Fund																
Growing Youth Skills Training Program	WD		1,530		1,542		759	771	1,530			771	771	1,542		
			1,000		1,042		159	111	1,000				111	1,042		
total Workforce Development Fund Initiatives	wn	3,200	4,730	1,530	4,742	1,542	2,359	2,371	4,730	1,530	0	2,371	2,371	4,742	1,542	
		3,200	4,730	1,550	4,142	1,342	2,359	2,311	4,730	1,550	U	2,3/1	2,371	4,142	1,042	
2 Total Department of Labor & Industry	1															
General Fund - Direct	GEN	6,958	11,663	4,705	9,370	2,412	7,230	4,854	12,084	5,126	421	4,854	4,854	9,708	2,750	33
Construction Codes & Licensing	CC	70,931	72,268	1,337	72,105	1,174	36,365	35,903	72,268	1,337	0	35,806	36,299	72,105	-	
5 Special Revenue	SR	4,209	4,209	0	4,209	0	2,110	2,099	4,209	0	0	2,110	2,099	4,209	0	

\$ in thousands

Agency / Program / Activity	Fund	Forecast FY 26-27	Governor FY 24-25	Diff Gov/Base	Governor FY 26-27	Diff Gov/Base	C FY 2024	hairs's Rec FY2025	s FY 24-25	Diff Chair/Base	Diff Chair/Gov		hair's Rec	s FY 26-27	Diff Chair/Base	Diff Chair/Gov
	WC-D	45,982	61,251	15,269	63,451	17,469	29,854	31,603	61,457	15,475	206	31,962	31,671	63,633	17,651	182
 Workers Compensation Fund - Direct Workers Compensation Fund - Open 	WC-0	45,982 50,860	50,860	15,209	50,860	17,409	29,854 26,230	24,630	50,860	15,475	200	26,230	24,630	50,860	17,051	0
137 Workers compensation rund - Open 138 Workforce Development	WD WD	6,244	15,926	<u>9,682</u>	<u>13,080</u>	<u>6,836</u>	10,314	<u>7,168</u>	<u>17,482</u>	11,238	<u>1,556</u>	6,540	<u>6,540</u>	<u>13,080</u>	<u>6,836</u>	0
138 Total All State Funds:	1 1	<u>0,244</u> 185,184	216,177	<u>9,002</u> 30,993	213,075	<u>0,830</u> 27,891	112,103	106,257	218,360	<u>33,176</u>	2,183	107,502	106,093	213,595	<u>0,030</u> 28,411	520
140		100,104	210,177	30,333	213,073	27,001	112,105	100,207	210,000	33,170	2,105	107,502	100,033	210,000	20,411	520
141 Workers' Compensation Court of Appeals																
142 Workers' Compensation Court of Appeals Base	WC-D	4,566	4,566		4,566		2,283	2,283	4,566			2,283	2,283	4,566		
143																
144 Change Item																
145 Operating Adjustment	WC-D		480		560		200	280	480			280	280	560		
146 Rulemaking	WC-D		<u>100</u>		<u>0</u>		<u>100</u>	<u>0</u>	<u>100</u>			<u>0</u>	<u>0</u>	<u>0</u>		
147 total WC Court of Appeals Change Items	WC-D		580	580	560	560	300	280	580	580	0	280	280	560	560	0
148																
149 Total Workers Compensation Court of Appeals	WC	4,566	5,146	580	5,126	560	2,583	2,563	5,146	580	0	2,563	2,563	5,126	560	0
150																
152 Total Appropriations All Agencies:																
153																
154 General Fund Direct	GEN	11,538	19,159	7,621	16,948	5,410	10,937	8,643	19,580	8,042	421	8,643	8,643	17,286	5,748	338
155 Construction Codes & Licensing	CC	70,931	72,268	1,337	72,105	1,174	36,365	35,903	72,268	1,337	0	35,806	36,299	72,105	1,174	0
156 Special Revenue	SR	4,209	4,209	0	4,209	0	2,110	2,099	4,209	0	0	2,110	2,099	4,209	0	0
157 Workers Compensation Fund - Direct	WC-D	50,548	66,397	15,849	68,577	18,029	32,437	34,166	66,603	16,055	206	34,525	34,234	68,759	18,211	182
158 Workers Compensation Fund - Open	wc-o	50,860	50,860	, 0	50,860	, 0	26,230	24,630	50,860	0	0	26,230	24,630	50,860	, o	0
159 Workforce Development	WD	6,244	15,926	<u>9,682</u>	13,080	<u>6,836</u>	10,314	7,168	17,482	<u>11,238</u>	<u>1,556</u>	6,540	6,540	13,080	6,836	0
160 total all funds:		194,330	228,819	34,489	225,779	31,449	118,393	112,609	231,002	36,672	2,183	113,854	112,445	226,299	31,969	<u>0</u> 520
161		,	-,	-,	-, -	-,	-,	,	· · · ·	, -	,	-,	, -	-,		
162 General Fund Revenue Changes:																
163 Department of Labor and Industry																
164 Prevailing Wage Education and Compliance	GEN		36		50		16	20	36			25	25	50		
165 Safe and Skilled Workers Act	GEN		<u>20</u>		<u>20</u>		<u>10</u>	<u>10</u>	<u>20</u>			<u>10</u>	<u>10</u>	<u>20</u>		
Total Other Fund Revenue gain / (loss)			56		70		26	30	56			35	35	70		
								00						10		
168 Other Fund Revenue Changes:																
169 Department of Labor and Industry																
Combatitive Sports Health & Safety Improvements	SR		30		30		15	15	30			15	15	30		
171 MN OSHA Federal Maximum Penalty Conformity	WD		251		261		124	127	251			129	132	261		
	CC		429		1,028		124	264	429			514	514	1,028		
 Safe Housing for Elderly and Vulnerable Adults Construction Code License Fee Reimbursements & Reductions 	cc		(4)		(4)		(2)	(2)	429 (4)			(2)		(4)		
			(4)		(4)		(2)	(2)	(4)			(2)	(2)	(4)		
174																
175 General Fund Reconciliation																
177 178 Total General Fund Spending	GEN		19,159		16,948		10,937	8,643	19,580			8.643	8,643	17,286		
179 Revenue Changes	GEN		<u>56</u>		70		<u>26</u>	<u>30</u>	<u>56</u>			35	35	70		
1/9 Net General Fund Spending FY 24-25	GEN		19,1 <u>03</u>		16,878		10,911	8,613	19,524			8.608	8,608	17,216		
			15,105		10,070		1 10,511	0,015	13,324			0,000	0,000	17,210		