



Recruitment and Retention

- 37% of attorney staff resigned between 2019-2022
- 2022 14% resignation rate
- Applications down 50%-75% over 2018-2022.
- 2022 50% of openings get 3 or fewer applications.



2022 Min./Max. Salary Select County Attorney Offices & Assistant Public Defenders

<u>Salary</u>	<u>Entry</u>	<u>Top</u>
2022 Entry Level, & Top (14 County Attorney Offices)	\$82,908	\$158,000
2021 Assistant Public Defenders	\$70,146	\$123,903



Assistant Public Defender Salary Scales FY 2023 and 2024

Previous/Current Salary Scale	<u>Entry</u>	<u>Top</u>
FY 2023 17 Steps	\$70,146	\$123,093
FY 2024 10 Steps (Effective 8/30/2024- 6/30/2025)	\$88,300	\$158,500



Assistant Public Defender Salary Range Previous and Current

	Previous	Current
1	\$70,146	\$88,380
2	\$71,802	\$94,213
3	\$74,603	\$100,431
4	\$77,404	\$107,060
5	\$80,714	\$114,125
6	\$83,513	\$121,658
7	\$86,316	\$129,687
8	\$89,116	\$138,246
9	\$91,917	\$147,371
10	\$94,717	\$158,500
11	\$97,519	
12	\$100,319	
13	\$103,121	
14	\$105,921	
15	\$108,721	
16	\$111,524	
17	\$123,093	

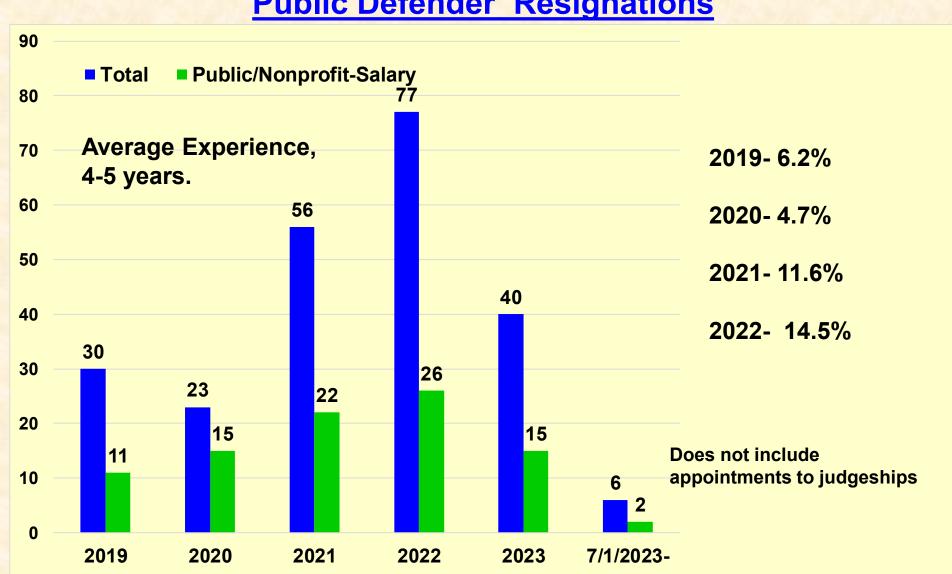


Support Staff Salary Ranges FY 2023 and 2024

	Investigator		Paralegal		Dispositional Advisor		Legal Sec./Asst.	
	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024
Minium	\$51,901	\$68,821	\$51,901	\$68,821	\$53,004	\$70,283	\$42,968	\$56,976
Maximum	\$86,211	\$112,053	\$86,211	\$112,053	\$86,211	\$114,435	\$61,840	\$82,125
# Steps	16	9	16	9	16	9	10	7



Public Defender Resignations





Staffing (8/30/23-1/31/2024)

- 70.5 Total FTE
- 29 Part Time Defenders Converted to Full Time
- 43 Assistant Public Defenders
- 16 Managing Attorneys
- 6 Support Staff



Workload

 To compare workloads across case types a "case unit" measure was developed. A case unit is approximately equal to a misdemeanor. Case standard is 400 units.

Developed before-

- Audio/Video,
- Remote Hearings,
- Scientific and Electronic Evidence,
- Prevalence of mental health chemical dependency issues
- Collateral sanctions

Case Type	1991 Weighted Case Standard Cases Opened per Year
Felony	150
Gross Mis, Probation, Other	275
Misdemeanor	400
Juvenile	175
Child Protection	80



2023 National Public Defense Caseload Study

- Rand Corporation
- National Center for State Courts
- American Bar Association- Standing Committee on Legal Aid and Indigent Defense

> Method

- Review of 17 state level public defense caseload studies 2005-2022
- Delphi Method- panel of experts arriving at consensus on number of hours needed per case type.



2023 National Public Defense Caseload Study and

1991 Weighted Caseload Standard

WCL- Felony	150
NPDWS- Felony High LWOP	7
NPDWS- Felony High Murder	8
NPDWS- Felony High Sex	12
NPDWS- Felony High Other	21
NPDWS- Felony Mid	36
NPDWS- Felony Low	59
WCL- Misdemeanor	400
NPDWS- Misdemeanor High	93
NPDWS- Misdemeanor Low	150
NPDWS- Probation Violation	154