

(All dollars in thousands)		Fund	Type	Forecast	Feb Forecast Base			Feb Forecast Base			Governor			Governor			DE Amendment			DE Amendment		
				FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY21-22	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
1																						
2	Minnesota Housing Finance Agency																					
3																						
4	MHFA - Development and Redevelopment																					
5	Challenge Program	GEN	DIR	25,850	12,925	12,925	25,850	12,925	12,925	25,850	12,925	12,925	25,850	12,925	12,925	25,850	12,925	12,925	25,850	12,925	12,925	25,850
6	Challenge Program - Workforce Housing Development	GEN	DIR	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000
7																						
8	Change Items - General Fund																					
9	Challenge Program	GEN	DIR								5,000	5,000	10,000	1,000	1,000	2,000	2,000	2,000	4,000	1,500	1,500	3,000
10	Local Housing Trust Fund Match	GEN	DIR								2,000	-	2,000	-	-	-	7,000	-	7,000	-	-	-
11																						
12	Challenge Program	GEN	DIR	25,850	12,925	12,925	25,850	12,925	12,925	25,850	17,925	17,925	35,850	13,925	13,925	27,850	14,925	14,925	29,850	14,425	14,425	28,850
13	Local Housing Trust Fund Match	GEN	DIR	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	7,000	-	-	-	-	-
14	Challenge Program - Workforce Housing Development	GEN	DIR	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000
15	TOTAL - Challenge Program/MHFA Development	GEN	DIR	29,850	14,925	14,925	29,850	14,925	14,925	29,850	21,925	19,925	41,850	15,925	15,925	31,850	23,925	16,925	40,850	16,425	16,425	32,850
16																						
17	MHFA - Prevention and End Homelessness																					
18	Housing Trust Fund	GEN	DIR	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292
19	Rental Assistance for Mobile Students (Homework starts w/ Home)	GEN	DIR	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Rental Assistance for Mentally Ill (Bridges)	GEN	DIR	8,176	4,088	4,088	8,176	4,088	4,088	8,176	4,088	4,088	8,176	4,088	4,088	8,176	4,088	4,088	8,176	4,088	4,088	8,176
21	Family Homeless Prevention	GEN	DIR	17,038	8,519	8,519	17,038	8,519	8,519	17,038	8,519	8,519	17,038	8,519	8,519	17,038	8,519	8,519	17,038	8,519	8,519	17,038
22	Grants	GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23																						
24	Change Items - General Fund																					
25	Rental Assistance for Mobile Students (Homework starts w/ Home)	GEN	DIR								3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000
26	Rental Assistance for Mentally Ill (Bridges)	GEN	DIR								500	500	1,000	500	500	1,000	1,000	1,000	2,000	1,000	1,000	2,000
27	Family Homeless Prevention	GEN	DIR								2,000	2,000	4,000	2,000	2,000	4,000	1,000	1,000	2,000	1,000	1,000	2,000
28																						
29	Housing Trust Fund	GEN	DIR	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292
30	Rental Assistance for Mobile Students (Homework starts w/ Home)	GEN	DIR	1,750	-	-	-	-	-	-	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000
31	Rental Assistance for Mentally Ill (Bridges)	GEN	DIR	8,176	4,088	4,088	8,176	4,088	4,088	8,176	4,588	4,588	9,176	4,588	4,588	9,176	5,088	5,088	10,176	5,088	5,088	10,176
32	Family Homeless Prevention	GEN	DIR	17,038	8,519	8,519	17,038	8,519	8,519	17,038	10,519	10,519	21,038	10,519	10,519	21,038	9,519	9,519	19,038	9,519	9,519	19,038
33	Grants	GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	TOTAL - MHFA Prevention and End Homelessness	GEN	DIR	50,506	24,253	24,253	48,506	24,253	24,253	48,506	29,753	29,753	59,506	29,753	29,753	59,506	29,253	29,253	58,506	29,253	29,253	58,506
35																						
36																						
37	MHFA - Preservation																					
38	Affordable Rental Investment Fund	GEN	DIR	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436
39	Housing Rehabilitation - Owner Occupied	GEN	DIR	5,544	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544
40	Housing Rehabilitation - Rental Housing	GEN	DIR	7,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486
41																						
42	Change Items - General Fund																					
43	Housing Rehabilitation - Owner Occupied	GEN	DIR								500	500	1,000	500	500	1,000						
44	Workforce Homeownership Program	GEN	DIR														1,000	1,000	2,000	500	500	1,000
45																						
46	Workforce Homeownership Program	GEN	DIR														1,000	1,000	2,000	500	500	1,000
47	Affordable Rental Investment Fund	GEN	DIR	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436
48	Housing Rehabilitation - Owner Occupied	GEN	DIR	5,544	2,772	2,772	5,544	2,772	2,772	5,544	3,272	3,272	6,544	3,272	3,272	6,544	2,772	2,772	5,544	2,772	2,772	5,544
49	Housing Rehabilitation - Rental Housing	GEN	DIR	7,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486
50	TOTAL - MHFA Preservation	GEN	DIR	21,466	10,733	10,733	21,466	10,733	10,733	21,466	11,233	11,233	22,466	11,233	11,233	22,466	11,733	11,733	23,466	11,233	11,233	22,466
51																						
52	MHFA - Homeownership Assistance Fund																					
53	Home Ownership Assistance Fund	GEN	DIR	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770
54	TOTAL - MHFA - Homeownership Assistance Fund	GEN	DIR	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770	885	885	1,770
55																						
56	Change Items - General Fund																					
57																						
58	MHFA - Resident and Organization Support																					
59	Homeownership Education, Counseling and Training	GEN	DIR	1,714	857	857	1,714	857	857	1,714	857	857	1,714	857	857	1,714	857	857	1,714	857	857	1,714

(All dollars in thousands)		Fund	Type	Forecast	Feb Forecast Base			Feb Forecast Base			Governor			Governor			DE Amendment			DE Amendment		
				FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY21-22	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
60	Capacity Building Grants	GEN	DIR	1,290	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290
61	Homeless Management Information System	GEN	DIR	[250]	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]
62	Build Wealth MN	GEN	DIR	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
63																						
64	Change Items - General Fund																					
65	Lead Paint Abatement Program	GEN	DIR														1,000	1,000	2,000	500	500	1,000
66	Capacity Building Grants	GEN	DIR														100	100	200	100	100	200
67	Homeownership Capacity Program	GEN	DIR								1,000	1,000	2,000	1,000	1,000	2,000	400	400	800	400	400	800
68																						
69	Lead Paint Abatement Program																1,000	1,000	2,000	500	500	1,000
70	Homeownership Education, Counseling and Training	GEN	DIR	1,714	857	857	1,714	857	857	1,714	857	857	1,714	857	857	1,714	857	857	1,714	857	857	1,714
71	Capacity Building Grants	GEN	DIR	1,290	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	745	745	1,490	745	745	1,490
72	Homeless Management Information System	GEN	DIR	[250]	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]
73	Build Wealth MN	GEN	DIR	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
74	Homeownership Capacity Program	GEN	DIR	-	-	-	-	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	400	400	800	400	400	800
75	TOTAL - MHFA Resident and Organization Support	GEN	DIR	4,004	2,002	2,002	4,004	2,002	2,002	4,004	3,002	3,002	6,004	3,002	3,002	6,004	3,502	3,502	7,004	3,002	3,002	6,004
76																						
77																						
78																						
79																						
80																						
81	Minnesota Housing Finance Agency - General Fund TOTAL	GEN	DIR	107,596	52,798	52,798	105,596	52,798	52,798	105,596	66,798	64,798	131,596	60,798	60,798	121,596	69,298	62,298	131,596	60,798	60,798	121,596
82																						