

2020 House Public Safety Criminal Justice Reform Package Appropriations

(all \$ in thousands)

Agency	Provision	Fund	FY 2020	FY2021	Biennium	FY2022	FY2023	Biennium
HF1								
Attorney General	AG Prosecutions on Peace Officer Involved Death	GF		\$ 1,636	\$ 1,636	\$ 1,636	\$ 1,636	\$ 3,272
BCA	Special Investigations Unit	GF		\$ 3,365	\$ 3,365	\$ 3,272	\$ 3,272	\$ 6,544
		Total		\$ 5,001	\$ 5,001	\$ 4,908	\$ 4,908	\$ 9,816
HF92								
POST Board	Crisis Intervention Training	GF		\$ 145	\$ 145	\$ 137	\$ 137	\$ 274
POST Board	Health Crisis Team Collaboration	GF		\$ 14	\$ 14	\$ -	\$ -	\$ -
Public Safety (BCA)	Autism Recognition Training Costs	GF		\$ 8	\$ 8	\$ 8	\$ 8	\$ 16
Public Safety (OJP)	Community Led Public Safety Coordinator	GF		\$ 100	\$ 100	\$ 100	\$ 100	\$ 200
Public Safety (OJP)	Community Based Crisis Response	GF		\$ 7,450	\$ 7,450	\$ 7,450	\$ 7,450	\$ 14,900
Public Safety (OJP)	Community Healing Grants	GF		\$ 7,450	\$ 7,450	\$ 7,450	\$ 7,450	\$ 14,900
		Total		\$ 15,167	\$ 15,167	\$ 15,145	\$ 15,145	\$ 30,290
HF93								
Public Safety (BCA)	Community Policing Database	GF		\$ 475	\$ 475	\$ -	\$ -	\$ -
Public Safety (OJP)	Citizen Oversight Council Grants	GF		\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 3,800
POST Board	Membership Costs	GF		\$ 17	\$ 17	\$ 15	\$ 15	\$ 30
Mediation Services	Rulemaking and Staffing	GF		\$ 120	\$ 120	\$ 47	\$ 47	\$ 94
		Total		\$ 2,512	\$ 2,512	\$ 1,962	\$ 1,962	\$ 3,924
Total Criminal Justice Reform Package				\$ 22,680	\$ 22,680	\$ 22,015	\$ 22,015	\$ 44,030