

HF512 - 2E - "Child Support Obligation Calculations"

Chief Author: **Kim Norton**
 Committee: **Health and Human Services Finance**
 Date Completed: **04/06/2015**
 Lead Agency: Human Services Dept
 Other Agencies: Supreme Court Sentencing Guidelines Comm

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Human Services Dept						
General Fund	-	12	-	-	-	-
State Total						
General Fund	-	12	-	-	-	-
	Total	-	12	-	-	-
				12		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Human Services Dept					
General Fund	-	-	-	-	-
	Total	-	-	-	-

Lead Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Brian McLafferty Date: 04/06/2015
 Phone: 651 201-8037 Email Brian.McLafferty@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
Human Services Dept						
General Fund		-	12	-	-	-
	Total	-	12	-	-	-
	Biennial Total			12		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Human Services Dept						
General Fund		-	12	-	-	-
	Total	-	12	-	-	-
	Biennial Total			12		-
2 - Revenues, Transfers In*						
Human Services Dept						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Biennial Total			-		-

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 Committee: **Health and Human Services Finance**
 Date Completed: **04/06/2015**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	12	-	-	-	-
Total	-	12	-	-	-	-
Biennial Total			12			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Brian McLafferty Date: 4/6/2015 11:16:50 AM
 Phone: 651 201-8037 Email Brian.McLafferty@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
General Fund		-	12	-	-	-
Total		-	12	-	-	-
Biennial Total				12		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund		-	12	-	-	-
Total		-	12	-	-	-
Biennial Total				12		-
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill establishes a child support work group to review the parenting expense adjustment in the current Minnesota child support guidelines. It identifies the composition of the work group, authorizes the group to retain services of an economist, and requires a report to the legislature due by January 15, 2016. The report must include recommendations for changes in the computation of child support and must recommend composition of a permanent child support task force.

Assumptions

This fiscal estimate assumes there would be six meetings of the 12-member work group. Costs include:

- Per diems of \$55 per meeting for the work group members
- Mileage reimbursement of .575 per mile
- Meals estimated at \$16.50 per meeting
- Costs for a facilitator to set and coordinate meetings and write the final report with recommendations from the work group, estimated at \$125 per hour for 25 hours.
- A professional/technical contract with an economist estimated at \$22,538.

Cost Item	2016	2017	2018	2019
Per diem	\$3,960	0	0	0
Mileage-metro 50 miles	1,035	0	0	0
Mileage-non-metro 100 miles	2,070	0	0	0
Meals	1,188	0	0	0
Facilitator	3,125	0	0	0

Cost Item	2016	2017	2018	2019
Economist	22,538	0	0	0
Total	\$33,916	0	0	0
State Share @ 34%	\$11,531	0	0	0

Expenditure and/or Revenue Formula

Fiscal Tracking Summary (\$000s)						
Fund	BACT	Description	FY2016	FY2017	FY2018	FY2019
GF	12	Children & Families Operations (Child Support)	12	0	0	0
		Total Net Fiscal Impact	12	0	0	0
		Full Time Equivalent	0	0	0	0

Long-Term Fiscal Considerations

Costs are assumed to be one-time as the work group expires on January 16, 2016.

Local Fiscal Impact

References/Sources

Agency Contact: Jenny Ehrnst 651-431-38831

Agency Fiscal Note Coordinator Signature: Don Allen

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HF512 - 2E - "Child Support Obligation Calculations"

Chief Author: **Kim Norton**
 Committee: **Health and Human Services Finance**
 Date Completed: **04/06/2015**
 Agency: **Supreme Court**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Jim King Date: 3/25/2015 1:18:57 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019	
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

HF512-2E establishes a child support workgroup to review the parenting expense adjustment. The child support workgroup shall identify and make recommendations to the parenting expense adjustment, retain the services of an economist to help create an equitable parenting expense adjustment formula, and shall make recommendations to the chairs and designated members of the legislative committees by January 15, 2016 for changes to the computation of child support and on the composition of a permanent child support task force.

Assumptions

The legislation provides that facilitation responsibilities related to the workgroup are the responsibility of the Commissioner of Human Services. It is assumed that the Judicial Branch has no administrative responsibility under this bill.

Expenditure and/or Revenue Formula

None

Long-Term Fiscal Considerations

None

Local Fiscal Impact

References/Sources

Agency Contact: Janet Marshall

Agency Fiscal Note Coordinator Signature: Janet Marshall

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HF512 - 2E - "Child Support Obligation Calculations"

Chief Author: **Kim Norton**
 Committee: **Health and Human Services Finance**
 Date Completed: **04/06/2015**
 Agency: **Sentencing Guidelines Comm**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Jim King Date: 3/24/2015 5:20:02 PM
 Phone: 651 201-8033 Email jim.king@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019	
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

This bill establishes a child support work group to recommend changes in the parenting expense adjustment.

No effective date is specified.

Assumptions

This bill contains no new or amended crimes.

Expenditure and/or Revenue Formula

None.

Long-Term Fiscal Considerations

MSGC has no further information relevant to the impact on other state agencies. Because there are no criminal penalties, there will be no impact on state prison beds.

Local Fiscal Impact

MSGC has no further information relevant to the impact on local government agencies. Because there are no criminal penalties, there will be no impact on local jail beds.

References/Sources

None.

Agency Contact:

Agency Fiscal Note Coordinator Signature: Anne Wall

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