

HF5295 1E as Referred to Ways and Means - Commerce Supplemental Budget

COMMERCE FINANCE SPREADSHEET		Fund	2024 Commerce Supplemental			2024 Commerce Supplemental		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1	SUMMARY							
2	GENERAL FUND IMPACT		(5,500)	1	(5,499)	989	749	1,738
3	Commerce		-	1	1	1	1	2
4	Attorney General		-	-	-	988	748	1,736
5	Office of Cannabis Management		(5,500)	(2,773)	(8,273)	(4,178)	(4,114)	(8,292)
6	Department of Health		-	2,773	2,773	4,178	4,114	8,292
7								
8	DETAILS							
9	<i>Commerce Department</i>							
10								
11	<u>Direct Appropriations - General Fund</u>		-	1	1	1	1	2
12	External Appeals Fee Elimination (Revenue Reduction)	GF	-	1	1	1	1	2
13								
14	SPECIAL REVENUE FUNDS							
15								
16	<u>Special Revenue Fund - Insurance Fraud Prevention Account</u>							
17	Insurance Company Assessment Increase	SR	-	(1,850)	(1,850)	(1,850)	(1,850)	(3,700)
18	Insurance Company Assessment Expenditure	SR	-	1,850	1,850	1,850	1,850	3,700
19								
20	<i>Attorney General</i>							
21								
22	<u>Direct Appropriations - General Fund</u>		-	-	-	988	748	1,736
23	MN Consumer Data Privacy Act	GF	-	-	-	988	748	1,736
24								
25	<i>Office of Cannabis Management</i>							
26								
27	<u>Direct Appropriations - General Fund</u>		(5,500)	(2,773)	(8,273)	(4,178)	(4,114)	(8,292)
28	State Reference Lab and Testing Capacity (Moved from MDH)	GF	-	1,620	1,620	1,322	1,386	2,708
29	Hemp-Derived Enforcement Responsibility (Moved from MDH)	GF	-	1,107	1,107	-	-	-
30	Cancellation of Substance Use, Treatment and Prevention & Recovery Grants	GF	(5,500)	(5,500)	(11,000)	(5,500)	(5,500)	(11,000)
31								

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32	<i>Department of Health</i>								
33									
34	<u>Direct Appropriations - General Fund</u>			-	2,773	2,773	4,178	4,114	8,292
35	State Testing Capacity		GF	-	(771)	(771)	(690)	(690)	(1,380)
36	Transfer of Hemp-Derived Enforcement Responsibility		GF	-	(1,107)	(1,107)	-	-	-
37	Cannabis Education Programming for Youth and Pregnancy and Breastfeeding families		GF	-	(849)	(849)	(632)	(696)	(1,328)
38	Substance Use, Treatment and Prevention & Recovery Grants		GF	-	5,500	5,500	5,500	5,500	11,000
39									