

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Cert. Est.	FY 2020 Pay 2019 Cert. Est.	Gov's Rec - Cur. Law Pay 2019	Senate - Cur. Law Pay 2019	House - Cur. Law Pay 2019	CC Agree FY 2020 Pay 2019	Confer. - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Gov's Rec - Cur. Law Pay 2020	Senate - Cur. Law Pay 2020	House - Cur. Law Pay 2020	CC Agree FY 2021 Pay 2020	CC Agree - Cur. Law Pay 2020
GENERAL FUND														
13 Student Achievement	9,674.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Local Optional	312,000.1	321,579.5	328,623.0	159,969.2	159,259.9	0.0	487,882.9	159,259.9	338,057.0	184,054.9	183,335.8	0.0	521,392.8	183,335.8
17 Facilities & Equipment Bond Adj.	(17,280.0)	(16,791.0)	(16,791.0)	(7,981.1)	0.0	0.0	(16,791.0)	0.0	(16,791.0)	(8,013.8)	0.0	0.0	(16,791.0)	0.0
19 Transition	23,754.6	24,101.4	24,881.0	53.7	0.0	0.0	24,881.0	0.0	25,679.0	54.6	0.0	0.0	25,679.0	0.0
20 Equity	86,278.5	86,707.7	92,832.0	200.4	0.0	0.0	92,832.0	0.0	95,747.0	203.7	0.0	0.0	95,747.0	0.0
21 Operating Capital	77,594.5	67,302.4	75,773.0	(3,072.3)	0.0	0.0	75,773.0	0.0	78,504.0	(3,345.3)	0.0	0.0	78,504.0	0.0
22 Voluntary Prekindergarten/School Readiness Plus	0.0	0.0	0.0	0.0	0.0	2,982.0	0.0	0.0	0.0	0.0	0.0	2,982.0	0.0	0.0
24 Alternative Compensation (Q.Comp)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
26 Subtotal - General Fund	492,021.9	482,900.0	505,318.0	149,169.9	159,259.9	2,982.0	664,577.9	159,259.9	521,196.0	172,954.1	183,335.8	2,982.0	704,531.8	183,335.8
28 Referendum	625,139.8	698,930.3	739,322.4	(157,664.2)	(159,259.9)	0.0	580,062.5	(159,259.9)	851,087.7	(181,525.5)	(183,335.8)	0.0	667,751.9	(183,335.8)
31 Alternative Compensation (Q.Comp)	35,189.9	36,937.3	39,460.5	(1,363.0)	0.0	0.0	39,460.5	0.0	42,268.1	(1,611.0)	0.0	0.0	42,268.1	0.0
32 Additional Retirement	24,424.9	24,666.6	24,568.1	0.0	0.0	0.0	24,568.1	0.0	24,640.5	0.0	0.0	0.0	24,640.5	0.0
33 St. Paul Severance	941.0	1,047.0	1,087.4	0.0	0.0	0.0	1,087.4	0.0	1,130.9	0.0	0.0	0.0	1,130.9	0.0
34 Minneapolis Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36 Retirement Health Benefits	1,705.7	1,713.0	1,542.0	0.0	0.0	0.0	1,542.0	0.0	1,388.0	0.0	0.0	0.0	1,388.0	0.0
37 Reorganization Severance (Expires FY18)	611.6	241.1	241.1	0.0	0.0	0.0	241.1	0.0	241.1	0.0	0.0	0.0	241.1	0.0
38 Achievement & Integration	29,386.6	29,756.0	36,108.0	89.0	0.0	0.0	36,108.0	0.0	37,113.0	96.7	0.0	0.0	37,113.0	0.0
39 Unemployment Insurance	6,358.1	5,584.4	5,696.0	0.0	0.0	0.0	5,696.0	0.0	5,810.0	0.0	0.0	0.0	5,810.0	0.0
41 Reorganization Operating Debt	30.7	30.6	30.6	0.0	0.0	0.0	30.6	0.0	30.6	0.0	0.0	0.0	30.6	0.0
42 Safe Schools	34,680.1	35,410.3	34,604.2	39,494.8	0.0	(1,150.0)	33,454.2	(1,150.0)	34,631.0	39,702.4	0.0	(1,150.0)	33,481.0	(1,150.0)
43 Judgments	278.7	1,034.9	1,034.9	0.0	0.0	0.0	1,034.9	0.0	1,034.9	0.0	0.0	0.0	1,034.9	0.0
45 Swimming Pool	596.5	622.8	600.0	0.0	0.0	0.0	600.0	0.0	600.0	0.0	0.0	0.0	600.0	0.0
46 Ice Arena	2,228.7	2,273.8	2,328.7	0.0	0.0	0.0	2,328.7	0.0	2,400.0	0.0	0.0	0.0	2,400.0	0.0
48 Tree Growth	683.0	667.3	667.3	0.0	0.0	0.0	667.3	0.0	667.3	0.0	0.0	0.0	667.3	0.0
50 Career and Technical	23,525.8	25,876.3	28,111.0	0.0	0.0	0.0	28,111.0	0.0	30,777.0	0.0	0.0	0.0	30,777.0	0.0
53 Economic Development Abatement	1,247.8	1,608.9	1,390.0	0.0	0.0	0.0	1,390.0	0.0	1,390.0	0.0	0.0	0.0	1,390.0	0.0
54 Other General	0.0	(46.7)	(46.7)	0.0	0.0	0.0	(46.7)	0.0	(46.7)	0.0	0.0	0.0	(46.7)	0.0
55 Long-Term Facilities Equalized	102,579.1	135,019.9	146,431.2	165.9	0.0	1,150.0	147,581.2	1,150.0	151,632.2	180.2	0.0	1,150.0	152,782.2	1,150.0
56 Long-Term Facilities Unequalized	110,427.6	99,393.1	108,710.4	123.2	0.0	0.0	108,710.4	0.0	112,571.7	133.8	0.0	0.0	112,571.7	0.0
59 Hazardous/ Health & Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
60 Alternative Facilities H&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61 Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62 Alternative Facilities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63 Alternative Facilities Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64 Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65 Disabled Access	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66 Building Lease	75,257.7	80,849.4	89,000.0	59.0	0.0	0.0	89,000.0	0.0	95,000.0	64.1	0.0	0.0	95,000.0	0.0
67 Capital Projects Ref./Facilities Down Payment	91,190.3	98,846.6	111,061.0	0.0	0.0	0.0	111,061.0	0.0	115,584.1	0.0	0.0	0.0	115,584.1	0.0
68 Deferred Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
69 Annual OPEB	39,205.4	39,059.6	44,000.0	0.0	0.0	0.0	44,000.0	0.0	47,000.0	0.0	0.0	0.0	47,000.0	0.0
72 Other Capital	25.0	25.0	25.0	0.0	0.0	0.0	25.0	0.0	25.0	0.0	0.0	0.0	25.0	0.0
74 Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
75 Last Year Transition, Equity, Op Cap Adjustment	(8,183.8)	472.7	(2,295.3)	0.0	0.0	0.0	(2,295.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
76 Last Year Alternative Compensation Adjustment	866.7	184.1	919.7	(839.0)	0.0	0.0	919.7	0.0	982.5	0.0	0.0	0.0	982.5	0.0
77 Last Year Supplemental & Referendum Adjust	1,837.4	(2,307.2)	(2,641.2)	0.0	0.0	0.0	(2,641.2)	0.0	0.4	0.0	0.0	0.0	0.4	0.0

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79 Last Year Integration Adjustment	326.1	(548.2)	2,013.9	0.0	0.0	0.0	2,013.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
80 Career & Technical Adjustment	(1,938.1)	(1,269.9)	(774.5)	0.0	0.0	0.0	(774.5)	0.0	(146.6)	0.0	0.0	0.0	(146.6)	0.0
82 Debt Surplus Transfer Adjustment	(78.8)	(294.3)	(300.0)	0.0	0.0	0.0	(300.0)	0.0	(300.0)	0.0	0.0	0.0	(300.0)	0.0
83 OPEB Adjustment	(1,749.4)	(674.4)	(1,604.4)	0.0	0.0	0.0	(1,604.4)	0.0	(1,342.7)	0.0	0.0	0.0	(1,342.7)	0.0
84 PY LTFM Equal Adj	589.2	1,582.0	1,612.4	0.0	0.0	0.0	1,612.4	0.0	1,600.0	0.0	0.0	0.0	1,600.0	0.0
85 PY LTFM Unequal Adj	6,261.8	508.6	500.0	0.0	0.0	0.0	500.0	0.0	500.0	0.0	0.0	0.0	500.0	0.0
86 Final Health & Safety Adjustment	(1,922.4)	(680.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87 2nd Prior Year Health & Safety Adjustment Equalized	4,758.7	267.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
88 2nd Prior Year Health & Safety Adjustment Unequalized	0.0	565.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89 Last Year Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91 Other Capital Limit Adjustment	(136.6)	(700.0)	103.8	0.0	0.0	0.0	103.8	0.0	49.5	0.0	0.0	0.0	49.5	0.0
92 Other General Limit Adjustment	(10,188.9)	(9,345.9)	(9,390.3)	0.0	0.0	0.0	(9,390.3)	0.0	(7,637.4)	0.0	0.0	0.0	(7,637.4)	0.0
93 Abatement Adjustment-Initial	7,141.0	6,442.7	7,532.5	0.0	0.0	0.0	7,532.5	0.0	7,452.5	0.0	0.0	0.0	7,452.5	0.0
94 Abatement Interest	270.5	321.3	321.3	0.0	0.0	0.0	321.3	0.0	321.3	0.0	0.0	0.0	321.3	0.0
95 Abatement Final Adjustment	0.0	0.0	145.8	0.0	0.0	0.0	145.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
96 Abatement Carryover	38.1	0.0	375.0	0.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97 Abatement Advance	(449.3)	1,938.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98 Net Offset Adjustment	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99 Max Effort Adjustment	0.0	(0.6)	(0.6)	0.0	0.0	0.0	(0.6)	0.0	(0.6)	0.0	0.0	0.0	(0.6)	0.0
101 Total -- General Fund	1,695,173.0	1,798,909.6	1,917,809.2	29,235.6	0.0	2,982.0	1,917,809.2	0.0	2,079,651.3	29,994.8	(0.0)	2,982.0	2,079,651.3	(0.0)
COMMUNITY SERVICE FUND														
105 Basic Community Education	39,522.6	39,749.0	40,086.4	0.0	0.0	0.0	40,086.4	0.0	40,330.0	0.0	0.0	0.0	40,330.0	0.0
106 Early Childhood Family Education	22,114.3	22,169.9	22,134.9	0.0	0.0	0.0	22,134.9	0.0	22,134.9	0.0	0.0	0.0	22,134.9	0.0
107 ECFE Home Visiting	488.3	510.6	588.9	0.0	0.0	0.0	588.9	0.0	614.3	0.0	0.0	0.0	614.3	0.0
109 School Age Care/Extended Day	15,660.7	17,147.4	20,805.0	0.0	0.0	0.0	20,805.0	0.0	21,665.0	0.0	0.0	0.0	21,665.0	0.0
110 Adults with Disabilities	670.0	668.5	668.5	0.0	0.0	0.0	668.5	0.0	668.5	0.0	0.0	0.0	668.5	0.0
111 Other Community Ed	64.2	7.6	7.6	0.0	0.0	0.0	7.6	0.0	7.6	0.0	0.0	0.0	7.6	0.0
113 Limit Adjustment	1,612.3	2,622.5	2,599.4	0.0	0.0	0.0	2,599.4	0.0	1,624.3	0.0	0.0	0.0	1,624.3	0.0
114 Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115 ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
116 Abatement Levy	303.9	272.1	300.6	0.0	0.0	0.0	300.6	0.0	297.4	0.0	0.0	0.0	297.4	0.0
117 Abatement Interest	12.9	18.6	19.0	0.0	0.0	0.0	19.0	0.0	19.4	0.0	0.0	0.0	19.4	0.0
118 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	0.0	0.0	0.0	6.6	0.0
119 Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120 Advance Abatement Adjustment	(17.0)	69.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
121 Net Offset Adjustment	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
122 Max Effort Adjustment	0.0	(0.2)	(0.2)	0.0	0.0	0.0	(0.2)	0.0	(0.2)	0.0	0.0	0.0	(0.2)	0.0
124 Total -- Community Service Fund	80,437.3	83,235.4	87,210.1	0.0	0.0	0.0	87,210.1	0.0	87,367.8	0.0	0.0	0.0	87,367.8	0.0
DEBT SERVICE FUND														
128 Basic Debt Levy or Max Effort	702,506.1	708,654.0	785,481.9	0.0	0.0	0.0	785,481.9	0.0	817,393.1	0.0	0.0	0.0	817,393.1	0.0
129 Basic Debt Levy - Aid Ineligible	7,846.0	50,886.6	31,583.4	0.0	0.0	0.0	31,583.4	0.0	31,484.4	0.0	0.0	0.0	31,484.4	0.0
130 Debt Equalization (Fund 7)	(22,262.8)	(19,948.1)	(19,282.0)	0.0	0.0	0.0	(19,282.0)	0.0	(19,954.0)	0.0	0.0	0.0	(19,954.0)	0.0

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132 Additional Maximum Effort	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
133 Reduction for Debt Excess	(45,895.4)	(39,173.4)	(42,500.2)	0.0	0.0	0.0	(42,500.2)	0.0	(44,154.5)	0.0	0.0	0.0	(44,154.5)	0.0
134 Debt Levy (Natural Disasters)	5,040.0	5,230.0	5,230.0	0.0	0.0	0.0	5,230.0	0.0	5,230.0	0.0	0.0	0.0	5,230.0	0.0
135 Debt Levy Equalization (Natural Disasters)	(2,830.0)	(2,970.0)	(2,940.0)	0.0	0.0	0.0	(2,940.0)	0.0	(2,900.0)	0.0	0.0	0.0	(2,900.0)	0.0
136 Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137 Lease Purchase (Fund 7)	50,829.9	58,350.5	58,350.5	0.0	0.0	0.0	58,350.5	0.0	58,350.5	0.0	0.0	0.0	58,350.5	0.0
138 Long-Term Facilities Maintenance (Fund 7)	156,083.8	170,327.0	177,651.5	0.0	0.0	0.0	177,651.5	0.0	183,199.6	0.0	0.0	0.0	183,199.6	0.0
139 Long-Term Facilities Maintenance Aid (Fund 7)	(33,533.6)	(38,308.0)	(39,086.1)	0.0	0.0	0.0	(39,086.1)	0.0	(39,712.5)	0.0	0.0	0.0	(39,712.5)	0.0
140 Alternative Facilities Health and Safety (Aid Eligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141 Alternative Facilities Health and Safety (Aid Ineligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142 Alternative Facilities Debt (Aid Eligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
143 Alternative Facilities Debt (Aid Ineligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
144 Alternative Facilities Debt Aid (Fund 7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
145 Taconite Bonds	5,657.4	4,006.4	4,006.4	0.0	0.0	0.0	4,006.4	0.0	4,006.4	0.0	0.0	0.0	4,006.4	0.0
146 Adjust for Taconite on Bonds	(1,881.3)	(1,085.2)	(1,085.2)	0.0	0.0	0.0	(1,085.2)	0.0	(1,085.2)	0.0	0.0	0.0	(1,085.2)	0.0
147 Facilities	17,133.4	16,450.6	16,450.6	7,981.1	0.0	0.0	16,450.6	0.0	16,450.6	8,013.8	0.0	0.0	16,450.6	0.0
148 Equipment	340.3	340.3	340.4	0.0	0.0	0.0	340.4	0.0	340.4	0.0	0.0	0.0	340.4	0.0
149 Reorg Operating Debt	81.7	335.8	335.8	0.0	0.0	0.0	335.8	0.0	335.8	0.0	0.0	0.0	335.8	0.0
150 Economic Development Abatement	996.4	3,041.4	3,041.4	0.0	0.0	0.0	3,041.4	0.0	3,041.4	0.0	0.0	0.0	3,041.4	0.0
151 Judgement Debt	212.9	209.6	209.6	0.0	0.0	0.0	209.6	0.0	209.6	0.0	0.0	0.0	209.6	0.0
152 Other Non-Voter Debt	362.8	20.9	20.9	0.0	0.0	0.0	20.9	0.0	20.9	0.0	0.0	0.0	20.9	0.0
154 Limit Adjustment	(620.6)	(515.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
155 Abatement Levy	3,146.0	2,735.5	3,098.5	0.0	0.0	0.0	3,098.5	0.0	3,065.6	0.0	0.0	0.0	3,065.6	0.0
156 Abatement Interest	120.6	112.6	114.9	0.0	0.0	0.0	114.9	0.0	117.2	0.0	0.0	0.0	117.2	0.0
157 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.0	0.0	0.0	0.0	74.0	0.0
158 Abatement Carry-over	42.4	0.0	69.0	0.0	0.0	0.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159 Abatement Advance	(245.0)	961.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
160 Net Offset Adjustment	316.5	517.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
161 Max Effort Adjustment	0.0	(1,875.2)	(1,610.3)	0.0	0.0	0.0	(1,610.3)	0.0	(1,940.5)	0.0	0.0	0.0	(1,940.5)	0.0
164 Total -- Debt Service Fund	843,524.6	918,304.3	979,481.0	7,981.1	0.0	0.0	979,481.0	0.0	1,013,572.8	8,013.8	0.0	0.0	1,013,572.8	0.0
OPEB/PENSION DEBT SERVICE														
168 Initial OPEB/Pension Debt Levy	94,749.9	95,103.3	95,103.3	0.0	0.0	0.0	95,103.3	0.0	95,103.3	0.0	0.0	0.0	95,103.3	0.0
169 Limit Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170 Reduction for Debt Excess	(2,979.0)	(4,228.9)	(4,228.9)	0.0	0.0	0.0	(4,228.9)	0.0	(4,228.9)	0.0	0.0	0.0	(4,228.9)	0.0
171 Abatement Levy	447.5	443.0	560.4	0.0	0.0	0.0	560.4	0.0	554.4	0.0	0.0	0.0	554.4	0.0
172 Abatement Interest	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173 Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	0.0	0.0	0.0	7.4	0.0
174 Abatement Carry-Over	0.0	0.0	64.2	0.0	0.0	0.0	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175 Abatement Advance	19.7	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
176 Net Offset Adjustment	369.3	285.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178 Total -- OPEB Pension Debt Service	92,620.5	91,617.3	91,499.0	0.0	0.0	0.0	91,499.0	0.0	91,436.2	0.0	0.0	0.0	91,436.2	0.0

*Does not include taconite adjustments.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
	FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Cert. Est.	FY 2020 Pay 2019 Cert. Est.	Gov's Rec - Cur. Law Pay 2019	Senate - Cur. Law Pay 2019	House - Cur. Law Pay 2019	CC Agree FY 2020 Pay 2019	Confer. - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Gov's Rec - Cur. Law Pay 2020	Senate - Cur. Law Pay 2020	House - Cur. Law Pay 2020	CC Agree FY 2021 Pay 2020	CC Agree - Cur. Law Pay 2020	
181	Total School District Levies	2,711,755.4	2,892,066.6	3,075,999.3	37,216.7	0.0	2,982.0	3,075,999.3	0.0	3,272,028.1	38,008.6	0.0	2,982.0	3,272,028.1	0.0
183	Subtotal -- Operating Levies	1,775,610.3	1,882,145.0	2,005,019.3	29,235.6	0.0	2,982.0	2,005,019.3	0.0	2,167,019.1	29,994.8	0.0	2,982.0	2,167,019.1	0.0
184	Subtotal -- Non-Operating Levies	936,145.1	1,009,921.6	1,070,980.0	7,981.1	0.0	0.0	1,070,980.0	0.0	1,105,009.0	8,013.8	0.0	0.0	1,105,009.0	0.0
186	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
188	GRAND TOTAL LEVIES	2,711,755.4	2,892,066.6	3,075,999.3	37,216.7	0.0	2,982.0	3,075,999.3	0.0	3,272,028.1	38,008.6	0.0	2,982.0	3,272,028.1	0.0
	CREDITS														
195	School Building Bond Agricultural Credit	0.0	32,978.0	38,196.0	327.6	0.0	0.0	38,196.0	0.0	39,585.0	329.6	0.0	0.0	39,585.0	0.0
196	HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
197	Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
198	Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
199	Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
200	Market Value Agriculture Credit	8,495.0	8,667.2	8,667.2	0.0	0.0	0.0	8,667.2	0.0	8,667.2	0.0	0.0	0.0	8,667.2	0.0
201	Other Credits	10,704.0	10,677.5	10,297.0	0.0	0.0	0.0	10,297.0	0.0	10,367.0	0.0	0.0	0.0	10,367.0	0.0
203	Total -- Credits	19,199.0	52,322.7	57,160.2	327.6	0.0	0.0	19,199.0	0.0	58,619.2	329.6	0.0	0.0	58,619.2	0.0
205	TOTAL CERTIFIED LEVIES (Post Credits)*	2,692,556.4	2,839,743.9	3,018,839.1	36,889.1	0.0	2,982.0	3,043,150.7	0.0	3,213,408.9	37,679.0	0.0	2,982.0	3,213,408.9	0.0

*Does not include taconite adjustments.