

**Adopted by the Ways and Means Committee
March 22, 2017**

**Amended by the Ways and Means Committee
March 23, 2017
March 28, 2017**

1.1 A resolution of the Ways and Means Committee of the House of Representatives;
1.2 setting the limit on net expenditures for the 2018-2019 biennium in accordance with
1.3 House Rule 4.03.

1.4 BE IT RESOLVED that the sum of \$46,362,978,000 is the maximum limit on net expenditures
1.5 from the general fund for fiscal years 2018 and 2019.

1.6 BE IT FURTHER RESOLVED that the budget reserve is set at \$1,603,443,000 and the cash
1.7 flow account is set at \$350,000,000.

1.8 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2018
1.9 and 2019 are set for the general fund for the major finance bills:

1.10 (1) \$118,472,000 for an agriculture finance bill;

1.11 (2) \$1,398,741,000 for a capital investment bill for debt service and general fund
1.12 appropriations;

1.13 (3) \$18,542,739,000 for an education finance bill;

1.14 (4) \$292,785,000 for an environment and natural resources finance bill;

1.15 (5) \$13,725,310,000 for a health and human services finance bill;

1.16 (6) \$3,218,992,000 for a higher education and career readiness finance bill;

1.17 (7) \$380,000,000 for a job growth and energy affordability finance bill;

1.18 (8) \$0 for a legacy finance bill (no general fund spending);

1.19 (9) \$2,268,310,000 for a public safety and security finance bill;

1.20 (10) \$943,342,000 for a state government finance bill;

1.21 (11) \$5,216,687,000 for a tax bill; and

2.1 (12) \$136,600,000 for a transportation finance bill.

2.2 BE IT FURTHER RESOLVED that the sum of \$1,201,768,000 is the maximum limit on net
2.3 expenditures from the health care access fund for fiscal years 2018 and 2019.

2.4 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2018
2.5 and 2019 are set for the health care access fund for the major finance bills:

2.6 (1) \$4,314,000 for a higher education and career readiness bill;

2.7 (2) \$948,920,000 for a health and human services bill;

2.8 (3) \$3,754,000 for a state government finance bill; and

2.9 (4) \$477,000 for a tax bill.

2.10 BE IT FURTHER RESOLVED that the sum of \$804,015,000 is the maximum limit on net
2.11 expenditures from the basic health plan (BHP) trust account in the federal fund for fiscal years
2.12 2018 and 2019.

2.13 These limits are based on expenditures projected in the general fund forecast issued February
2.14 28, 2017, and any subsequent corrections.

2.15 If any of the bills listed above are combined in whole or in part, or separated, the limits for
2.16 those bills representing the accounts that are moved are also combined in the same manner. Combined
2.17 or separated bills must conform to the limits of this resolution as those limits apply to the accounts
2.18 in those bills.