

FY 2015 Transfers to MN.IT's Informations Telecommunications Account

ODY Identifier	H Cmte	Agency	Project Name	Project Brief Description	FY15 Investments	Fund
ODY16.016	State Gov	Admin	GovDelivery Acquisition	Subscription to GovDelivery.	20,213	General
ODY16.019	Agriculture	Agriculture	Wolf Depredation Database	This project creates a new database of information for wolf depredation that will be used by Ag and DNR and eliminates old spreadsheets storing this information.	14,000	General
ODY16.048	Agriculture	Agriculture	Grazing Exchange Service	Develop a web-based map application and database that allow users to input and retrieve info.	30,000	General
ODY16.072	Agriculture	Agriculture	Plant Protection Division Inspection System Analysis	Analysis to determine best technology for PPD Inspection system	17,000	General
ODY16.025	Agriculture	Board of Veterinary Medicine	Database System Enhancements	Enhancement of a user-friendly, fully functional module in ALIMS to encompass all components of the complaint process	10,550	SR - Health Boards
ODY16.059	Jobs	Bureau of Mediation Services	Case Management System Implementation	Implement the case management system BMS uses for PERB	82,300	General
ODY16.029	Jobs	Commerce	FileNet Migration Project	A multi-agency project to migrate current FileNet installation, data and documents from Central infrastructure to the DHS infrastructure.	325,000	General
ODY16.030	Jobs	Commerce	Commerce Systems Modernization	Upgrade legacy systems and databases - modernize the systems to meet the needs and requirements of the business units.	1,000,000	General
ODY16.036	Jobs	DEED	Business Subsidy Database Upgrades	Update the current Minnesota Business Assistance Form electronic application so that state and local government agencies can use it to report business and financial assistance projects.	50,000	General
ODY16.081	Jobs	DEED	EDMS System for AFS and HR	business requirements gathering for EDMS system for AFS and HR	250,000	General
ODY16.045	Jobs	Labor and Industry	Workers Compensation Modernization Project	Builds from planning done in previous phases of this project to gather requirements, submit RFO, vendor selection, etc.	1,000,000	Workers Comp
ODY16.046	Jobs	Labor and Industry	Labor standards case management	Develop or purchase COTS product to replace legacy application	450,000	General
ODY16.047	Jobs	Labor and Industry	OIS/MOOSE/IRIS Interface Project	This project will create a new interface between MNOSHA systems MOOSE and IRIS and the Federal OIS system and complete any required changes to MOOSE and IRIS desktops to accommodate the Federal interface requirements.	250,000	Workers Comp
ODY16.029	Jobs	Public Utilities Commission	FileNet Migration Project	A multi-agency project to migrate current FileNet installation, data and documents from Central infrastructure to the DHS infrastructure.	150,000	General
ODY16.028	Jobs	Workers Compensation Court of Appeals	Case Management System Integration	Integration with DLI, OAH, and Supreme Court case management systems	86,800	Workers Comp
ODY16.023	education	Board of School Administrators	BOSA Fee Payment System	This project implements an automated, online system replacing a manual fee processing process.	10,000	General
ODY16.024	education	Board of Teaching	Board of Teaching System Enhancement	This project implements upgrades and enhancements to the Board of Teaching Systems required by statute changes.	80,000	General
ODY16.037	education	Education	Clearpath Mainframe Modernization	Migrate MDE mainframe applications off out of date and difficult to support technology to current, lower cost technologies.	418,000	General
ODY16.038	education	Education	MDE Compliance Modernization	Replace Student maltreatment database - modernize and bring into federal and state legal requirements	65,000	General
ODY16.039	education	Education	Early Learning Scholarship Phase III	Adds payment functionality to this system	295,000	General
ODY16.040	education	Education	MN One Plan System	Design and development of a web-based MN One Plan application	40,000	General
ODY16.041	education	Education	Online IEP	Develop and implement the Online IEP system mandated in state statute	1,686,103	General
ODY16.042	education	Education	Achievement and Integration Program Portal	This portal will be support school districts participating in the state's Achievement and Integration program by replacing existing paper based-submission forms and related processes with an online system.	30,260	General
ODY16.055	env	MN Zoo	MN Zoo Network Infrastructure Update	this project replaces the Zoo's network switching equipment	95,000	Restricted Spec. Rev
ODY16.020	HHS	Board of Chiropractic Examiners	ALIMS System Enhancements	Implement enhancements to the e-licensing application - ALIMS in the area of complain resolution, licensing and continuing education.	30,000	SR - Health Boards
ODY16.067	HHS	Board of Dietetics and Nutrition Practice	Database System Enhancements	Update ALIMS system	5,000	SR - Health Boards
ODY16.068	HHS	Board of Marriage and Family Therapy	Database System Enhancements	Update ALIMS system	10,000	SR - Health Boards
ODY16.021	HHS	Board of Medical Practice	BMP Compact Law Implementation in the new ALIMS	Project updates the ALIMS system and includes 'Coordinated Information System' mandated by statute	602,750	SR - Health Boards
ODY16.069	HHS	Board of Podiatric Medicine	Database System Enhancements	Update ALIMS system	3,000	SR - Health Boards
ODY16.022	HHS	Board of Psychology	E-licensing enhancements	This project will enhance the new Psychology e-licensing application	42,000	SR - Health Boards
ODY16.066	HHS	Board of Social Work	Database/Online Service System Enhancements	Update ALIMS system	15,000	SR - Health Boards
ODY16.011	HHS	Health Boards	Criminal Background Checks System Integration	Data application	150,000	SR - Health Boards
ODY 14.2	HHS	MDH	MDH Risk Mitigation Project		500,000	General
ODY16.002	HHS	MDH	Newborn Screening Laboratory Information Management System	Replace the current Laboratory Information Management System	600,000	SG Special Revenue
ODY16.003	HHS	MDH	MDH External Website Redesign	Redesign of external look and feel, identification of and implementation of CMS	250,000	General
ODY16.004	HHS	MDH	Minnesota Cancer Reporting System (MCRS) - RFP Review and Vendor Selection	Statewide cancer data collection system that will meet state and federal requirements	28,522	General
ODY16.005	HHS	MDH	Medical Cannabis Registry	Automation tool for the medical cannabis registry	440,000	General
ODY16.006	HHS	MDH	Health Surveillance Data Management Application	Develop application	25,000	General
ODY16.007	HHS	MDH	Indoor Environments and Radiation Section Inspection, Enforcement & Licensing Application	Develop application	123,000	General

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ODY16.007	HHS	MDH	Indoor Environments and Radiation Section Inspection, Enforcement & Licensing Application	Develop application	150,000	SG Special Revenue
ODY16.008	HHS	MDH	Health Care Homes Certification Application Replacement	Explore options for common licensing solution	150,000	Health Care Access
ODY16.009	HHS	MDH	MEDSS Long Term Follow Up Enhancements		140,000	General
ODY16.009	HHS	MDH	MEDSS Long Term Follow Up Enhancements		147,269	SG Special Revenue
ODY16.010	HHS	MDH	Rapid Inspection System Upgrade	Develop application	50,000	SG Special Revenue
ODY16.012	HHS	MDH	MN Cancer Reporting System (MCRS) Implementation and Data Migration	Implementation of MCRS system	382,000	General
ODY16.013	HHS	MDH	Legislative Bill Tracking System	build a new bill tracking system for use by MDH staff. Ideally it will be web based.	47,000	General
ODY16.049	HHS	MDH	MDH Intranet Modernization	Migrate MDH SharePoint to the government cloud	250,000	General
ODY16.050	HHS	MDH	MN All Payer Claims Database	Support a data warehouse build out - obtain business intelligence tool, and create a public facing web portal	660,000	Health Care Access
ODY16.051	HHS	MDH	Family Home Visiting Reporting and Evaluation System	Enhancements to the data system	170,000	General
ODY16.052	HHS	MDH	SharePoint Performance Measures Dashboard	Creates real-time charts and graphs on MDH's performance measures SP site	50,000	General
ODY16.071	HHS	Nursing Home Administration	ALIMS Enhancements	updates to ALIMS system	10,000	SR - Health Boards
ODY16.058	HHS	OMHDD	Case Management System enhancements	Enhance case management system, i-Sight to support OMHDD processes, increase reporting availabilities and improved automation.	79,000	General
ODY16.070	HHS	Physical Therapy	BTPT: Automating Organizational Systems	The goal of this project will be to build an agency-wide computer-based organizational document storage system to improve efficiencies, enhance document security, and reduce costs to the Board of Physical Therapy.	30,000	SR - Health Boards
ODY16.043	higher ed	Higher Education	Integrated Data Warehouse (SIMON) Development	Develop an integrated data warehouse for performance and administrative data collected by OHE	450,834	General
ODY16.056	higher ed	MnSCU	MNet Infrastructure Upgrade Standard Implementation	This project will create second connections to county Courthouses and MNSCU campuses that improve resiliency, redundancy and network uptime.	360,000	
ODY16.031	public safety	Corrections	Migration to Enterprise LAN Services for DOC	this project will deliver enterprise LAN services to all DOC locations.	618,000	General
ODY16.032	public safety	Corrections	COMS Technology Modernization	This project will put together a strategic plan to address the technology obsolescence issue of the Corrections Operation Management System (COMS).	3,500,000	General
ODY16.033	public safety	Corrections	iTAG Technology Modernization	This project will upgrade the current iTAG system from Oracle 10g product to Oracle 11gR2platform	420,000	General
ODY16.057	public safety	MSGC	Statewide Supervision System (S3) Electronic Worksheet (EWS) System Enhancements	Analysis, Development, Testing and Deployment of enhancements to the EWS accessed via the S3 portal	12,920	General
ODY16.062	public safety	Tax Court	Case Management System Acquisition, Installation and Deployment	Acquire and configure a modern case management system. The existing CMS is no longer supported and not modern.	50,000	General
ODY16.063	public safety	Tax Court	MN Tax Court - Website redesign	Redevelop court's website	7,000	General
ODY16.017	State Gov	Admin	Real Property - Archibus Upgrade	This project will upgrade the current enterprise Real Property System.	30,000	General
ODY16.018	State Gov	Admin	Construction Project Management Application Customization	Upgrades to PWA system for real estate construction services	21,340	General
ODY16.064	State Gov	Admin	New PC Deployment	Project to deploy new PC's	15,000	General
ODY16.078	State Gov	Admin	Document Management System	EDMS system for MMD	345,178	General
ODY16.029	State Gov	AELSLGID	FileNet Migration Project	A multi-agency project to migrate current FileNet installation, data and documents from Central infrastructure to the DHS infrastructure.	50,000	General
ODY16.029	State Gov	Board of Accountancy	FileNet Migration Project	A multi-agency project to migrate current FileNet installation, data and documents from Central infrastructure to the DHS infrastructure.	75,000	General
ODY16.026	State Gov	CAAPB	Records Management	This project backs up CAAPB records to the cloud. This is a COOP finding.	40,750	General
ODY16.027	State Gov	Campaign Finance Board	Website update	This project will engage MnGeo to provide geographic information for CFB to enhance their web page	22,407	General
ODY16.034	State Gov	Council on Asian Pacific MN	Website design and implementation	Develop and implement a new website to communicate with constituents	8,000	General
ODY16.035	State Gov	Council on Minnesotans with African Heritage	Tridion Migration Program	This project includes installing lync, building a web portal and improving the CBM's website	30,000	General
ODY16.044	State Gov	Human Rights	MDHR OnBase System Modifications	The purpose of this project is to make the necessary modifications to the MDHR OnBase system to support issuing equal pay certificates and certification holders.	71,400	General
ODY16.075	State Gov	MDVA	Electronic Content Management	Migrate two very old paper intensive activities and systems into a new EMC solution	500,000	General
ODY 21.03	State Gov	Minnesota Dept of Human Rights	Tridion Migration Program		10,000	General
ODY16.014	State Gov	MMB	Statewide Budget System	Complete development of the Capital Budget System: MMB Contribution	1,838,938	Misc. Special Revenue
ODY16.014	State Gov	MMB	Statewide Budget System	Complete development of the Capital Budget System: MN.IT Contribution	1,236,551	General
ODY16.015	State Gov	MMB	Recruiting Solutions			
ODY16.015	State Gov	MMB	Recruiting Solutions	MMB Contribution	196,996	Misc. Special Revenue
ODY16.015	State Gov	MMB	Recruiting Solutions	MN.IT at MMB Contribution	667,634	General
ODY16.053	State Gov	MMB	Statewide Systems Development and Enhancement	This project will upgrade the ELM and SWIFT, add data subjects and reporting to the data warehouse and enhance statewide system performance and functionality	3,135,000	Misc. Special Revenue
ODY16.054	State Gov	MN Chicano Latino Affairs Council	CLAC's Relocation and VoIP	Upgrade CLAC to VoIP after move to new office.	9,500	General
ODY 18.15	State Gov	MN.IT	State Courts MNET		900,000	General

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ODY16.074	State Gov	MN.IT	Amazon Web Services Architecture	Partner with Day1 solutions to provide essential training and knowledge transfer, best practices, guidance and overarching design considerations for AWS strategy.	33,000	General
ODY16.079	State Gov	MN.IT	Geospatial Commons Project		53,706	General
ODY16.080	State Gov	MN.IT	IT Service Optimization		123,190	General
ODY16.060	State Gov	Revenue	GenTax		1,900,000	General
ODY16.060	State Gov	Revenue	GenTax		100,000	Restricted Spec. Rev
ODY16.065	transport	Public Safety	DVS Contact Center	FY14 BIT project to upgrade DPS's contact center	800,000	Restricted Spec. Rev
ODY16.073	transport	Public Safety	DPS Intranet Modernization	Move Office of communications intranet site to enterprise Sharepoint	50,000	Trunk Highway
ODY16.077	transport	Public Safety	LAN Switch Deployment	Enterprise LAN migration	34,185	Trunk Highway
ODY16.077	transport	Public Safety	LAN Switch Deployment	Enterprise LAN migration	15,815	General
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