

Line	Fund	BACT	Sub	DESCRIPTION	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
Child Care Rate Proposal Funding										
	\$'s in 1,000's									
				CCAP Maximum Rates HF4374						
1				25th Percentile	0	53	53	53	17,453	17,506
2				GF Total	0	53	53	53	17,453	17,506
3				TANF Total	0	0	0	0	0	0
4	GF	11		MEC2 System State Share @ 55%	0	53	53	53	11	64
5	GF	22		MFIP Child Care	0	0	0	0	0	0
6	FED	22		MFIP Child Care	0	13,003	13,003	29,725	39,459	69,184
7	GF	42		BSF Child Care	0	0	0	0	17,442	17,442
8	FED	42		BSF Child Care	0	6,895	6,895	15,208	1,994	17,202
9	FED	Rev		CCDBG Federal Funds	0	(19,898)	(19,898)	(44,933)	(41,453)	(86,386)