

	COMMERCE FINANCE SPREADSHEET	Bill No.	Author	Agency	Fund	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb
						FY21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
1	SUMMARY														
2	ACCOUNTS & GENERAL FUND APPROPRIATIONS														
3	Commerce Dept [Minus Energy Resources]					23,876	23,967	23,605	47,572	(1,123)	3,848	23,489	23,489	46,978	4,324
4	Department of Education					-	300	-	300	-	300	-	-	-	-
5	Attorney General's Office					-	-	456	456	-	456	456	456	912	912
6	Total GF Spending					23,876	24,267	24,061	48,328	(1,123)	4,604	23,945	23,945	47,890	5,236
7															
8	Revenue - General Fund (Savings)														
9	* GOV Debt Buyer Regulation M.S. 332 Change				GF	-	(38)	(38)	(76)	-	(76)	(38)	(38)	(76)	(76)
10	* GOV Insurance Fee Increases				GF	-	(504)	(504)	(1,008)	-	(1,008)	(504)	(504)	(1,008)	(1,008)
11	* HOUSE Presc. Drug Affordability Board	HF 801	Morrison	AGO	GF	-	-	(200)	(200)	-	(200)	(200)	(200)	(400)	(400)
12	* GOV Premium Security Plan				GF	-	-	-	-	-	-	(105,785)	-	(105,785)	(105,785)
13	* HOUSE Student Loan Borrower Bill of Rights	HF 1493	Stephenson	Com	GF	-	(130)	(112)	(242)	-	(242)	(112)	(112)	(224)	(224)
14	* HOUSE MN Council Econ Ed, Tr to GF	HF 2146	Kotyza-Witthuhn	Com	GF	-	(300)	-	(300)	-	(300)	-	-	-	-
15	Total GF Revenue					-	(972)	(854)	(1,826)	-	(1,826)	(106,639)	(854)	(107,493)	(107,493)
16															
17	Total General Fund Impact					23,876	23,295	23,207	46,502	(1,123)	2,778	(82,694)	23,091	(59,603)	(102,257)
18															
19	GF Target (+FY21 Revenue)								46,502		1,655			(59,603)	(102,257)
20	Distance from GF Target								-		-			-	-

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						FY21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
21	Commerce Dept. [Minus Energy Resources]					26,699	27,303	26,464	53,767	(1,119)	4,403	26,348	26,348	52,696	4,402
22	Appropriations by Fund:														
23	General					23,876	23,967	23,605	47,572	(1,123)	3,848	23,489	23,489	46,978	4,324
24	Special Revenue					2,060	2,570	2,093	4,663	-	543	2,093	2,093	4,186	66
25	Workers' Compensation Fund					763	766	766	1,532	4	12	766	766	1,532	12
26															
27	• Financial Institutions Division					400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082
28	<u>Direct Appropriations - General Fund</u>					400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082
29	Operating				GF	-	-	-	-	-	-	-	-	-	-
30	Prepare & Prosper				GF	400	400	400	800	-	-	400	400	800	-
31	* GOV Securities Unit Relocation				GF	-	990	990	1,980	-	1,980	990	990	1,980	1,980
32	* GOV Securities Unit Operating Adjustment				GF	-	19	37	56	-	56	37	37	74	74
33	* GOV Securities Unit Additional Staff				GF	-	260	260	520	-	520	260	260	520	520
34	Student Loan Borrower Bill of Rights	HF 1493	Stephenson	Com	GF	-	254	254	508	-	508	254	254	508	508
35	<u>FY18-19 Biennium Only</u>														
36	Exodus Lending				GF	-	-	-	-	-	-	-	-	-	-
37															
38	• Administrative Services Division					10,247	9,346	8,821	18,167	(1,220)	547	8,613	8,613	17,226	646
39	<u>Direct Appropriations - General Fund</u>					10,247	9,346	8,821	18,167	(1,220)	547	8,613	8,613	17,226	646
40	* Operating				GF	8,025	7,200	7,290	14,490	-	516	7,290	7,290	14,580	606
41	* Unclaimed Property Compliance				GF	410	392	401	793	-	25	401	401	802	34
42	Real Estate Appraisal Advisory Board Comp				GF	10	5	5	10	-	-	5	5	10	-
43	* Unclaimed Property IT System				GF	800	353	353	706	-	6	353	353	706	6
44	Unclaimed Property Modernization Initiative				GF	794	564	564	1,128	-	-	564	564	1,128	-
45	IT System Modernization				GF	208	832	208	1,040	-	-	-	-	-	-
46	Broadband Development (moved to DEED)				GF	-	-	-	-	-	-	-	-	-	-
47	* GOV FY21 Administrative Holdback				GF	-	-	-	-	(1,220)	-	-	-	-	-
48															
49	• Telecommunications Division					3,171	3,443	3,183	6,626	-	412	3,183	3,183	6,366	152
50	<i>Appropriations by Fund</i>														
51	<i>General Fund</i>				GF	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86
52	<i>TAM Fund - Special Revenue</i>				SR	2,060	2,370	2,093	4,463	-	343	2,093	2,093	4,186	66

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						FY21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
53															
54	<u>Direct Appropriations - General Fund</u>					1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86
55	* Operating				GF	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86
56	<u>Direct Appropriations -</u>														
57	<u>Telecommunications Access MN Fund</u>					2,060	2,370	2,093	4,463	-	343	2,093	2,093	4,186	66
58	Tr to DHS - Deaf, DeafBlind, & Hard of Hearing				SR	1,620	1,620	1,620	3,240	-	-	1,620	1,620	3,240	-
59	Tr to OET - Coord. Tech Accessibility & Usability				SR	290	290	290	580	-	-	290	290	580	-
60	* Tr to LCC - Captioning Legislative Coverage				SR	100	410	133	543	-	343	133	133	266	66
61	Tr to MN.IT - Agency Grants				SR	50	50	50	100	-	-	50	50	100	-
62															
63	• Enforcement/Market Assurance Division					6,442	5,931	5,632	11,563	101	(953)	5,724	5,724	11,448	(1,068)
64	<i>Appropriations by Fund</i>														
65	<i>General Fund</i>				GF	6,238	5,525	5,426	10,951	97	(1,163)	5,518	5,518	11,036	(1,078)
66	<i>Workers Compensation Fund</i>				WCF	204	206	206	412	4	10	206	206	412	10
67	<i>Special Revenue</i>				SR	-	200	-	200	-	200	-	-	-	-
68															
69	<u>Direct Appropriations - General Fund</u>					6,238	5,525	5,426	10,951	97	(1,163)	5,518	5,518	11,036	(1,078)
70	* Operating				GF	5,741	5,913	6,001	11,914	-	358	6,001	6,001	12,002	446
71	* HOUSE Ins Fraud Specialist Salary Increases	HF 401	Hansen, R.	Com	GF	97	129	129	258	97	258	129	129	258	258
72	* Health Care Enforcement				GF	400	283	286	569	-	11	286	286	572	14
73	* GOV Securities Unit Relocation				GF	-	(990)	(990)	(1,980)	-	(1,980)	(990)	(990)	(1,980)	(1,980)
74	* HOUSE Catalytic Converter Theft Prevention	HF 1589	Richardson	Com	GF	-	190	-	190	-	190	92	92	184	184
75															
76	<u>Direct Appropriations - Workers Compensation Fund</u>					204	206	206	412	4	10	206	206	412	10
77	Workers' Compensation Fraud Protection	HF 401	Hansen, R.	Com	WCF	204	206	206	412	4	10	206	206	412	10
78															
79	<u>Direct Appropriations - Auto Theft Prev Acct</u>														
80	* HOUSE Catalytic Converter Theft Prevention	HF 1589	Richardson	Com	SR	-	200	-	200	-	200	-	-	-	-
81															
82	<u>Transfer - Consumer Education Account</u>														
83	* HOUSE MN Council Econ Ed, Tr to GF	HF 2146	Kotyza-Witthuhn	Com	SR	-	300	-	300	-	300	-	-	-	-
84															

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						FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
85	• Insurance Division					6,439	6,660	6,887	13,547	-	1,333	6,887	6,887	13,774	1,590
86	<i>Appropriations by Fund</i>									-	-				-
87	<i>General Fund</i>				GF	5,880	6,100	6,327	12,427	-	1,331	6,327	6,327	12,654	1,588
88	<i>Workers Compensation Fund</i>				WCF	559	560	560	1,120	-	2	560	560	1,120	2
89															
90	<u>Direct Appropriations - General Fund</u>					5,880	6,100	6,327	12,427	-	1,331	6,327	6,327	12,654	1,588
91	* Operating				GF	4,348	4,141	4,208	8,349	-	295	4,208	4,208	8,416	362
92	* GOV - Core Function Additional Funding				GF	-	200	200	400	-	400	200	200	400	400
93	* Health Insurance Rate Review				GF	642	656	671	1,327	-	43	671	671	1,342	58
94	* Actuarial Reserve Review				GF	413	421	431	852	-	28	431	431	862	38
95	NCOIL Membership				GF	20	30	-	30	-	-	-	-	-	-
96	* Lic Reg Pharm Benefit Managers (S2019 Ch 39)				GF	403	428	432	860	-	10	432	432	864	14
97	Pediatric Autoim Coverage Admin (S2019 Ch 9)				GF	54	27	27	54	-	-	27	27	54	-
98	Presc. Drug Affordability Board	HF 801	Morrison	Com	GF	-	197	358	555	-	555	358	358	716	716
99															
100	<u>Statutory Appropriations - General Fund</u>														
101	Pediatric Autoim Coverage Pmnts (S2019 Ch 9)				GF	-	-	-	-	-	-	-	-	-	-
102															
103	<u>Direct Appropriations - Workers Compensation Fund</u>					559	560	560	1,120	-	2	560	560	1,120	2
104	Rate Regulation (Change from Nov'20 Fcst)				WCF	559	560	560	1,120	-	2	560	560	1,120	2
105															
106	• Weights and Measures Division					-	-	-	-	-	-	-	-	-	-
107	<u>Direct Appropriations - General Fund</u>					-	-	-	-	-	-	-	-	-	-
108	Equipment Replacement & Planning				GF	-	-	-	-	-	-	-	-	-	-
109	Biofuels Policy Implementation				GF	-	-	-	-	-	-	-	-	-	-
110															
111	Department of Education														
112															
113	* HOUSE MN Council Econ Ed (MCEE)	HF 2146	Kotzya-Witthuhn	Ed	GF	-	300	-	300	-	300	-	-	-	-
114															

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						FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
115	Attorney General's Office														
116															
117	Presc. Drug Affordability Board	HF 801	Morrison	AGO	GF	-	-	456	456	-	456	456	456	912	912
118															