

601.5 ARTICLE 28

601.6 HUMAN SERVICES FORECAST ADJUSTMENTS

127.23 ARTICLE 8

127.24 HUMAN SERVICES FORECAST ADJUSTMENTS

601.7 Section 1. HUMAN SERVICES APPROPRIATION.

601.8 The sums shown in the columns marked "Appropriations" are added to or, if shown  
601.9 in parentheses, are subtracted from the appropriations in Laws 2015, chapter 71, article  
601.10 13, from the general fund or any fund named to the Department of Human Services for  
601.11 the purposes specified in this article, to be available for the fiscal year indicated for each  
601.12 purpose. The figures "2016" and "2017" used in this article mean that the appropriations  
601.13 listed under them are available for the fiscal years ending June 30, 2016, or June 30, 2017,  
601.14 respectively. "The first year" is fiscal year 2016. "The second year" is fiscal year 2017.  
601.15 "The biennium" is fiscal years 2016 and 2017.

601.16	<u>APPROPRIATIONS</u>	
601.17	<u>Available for the Year</u>	
601.18	<u>Ending June 30</u>	
601.19	<u>2016</u>	<u>2017</u>

601.20Sec. 2. COMMISSIONER OF HUMAN  
601.21SERVICES

601.22	Subdivision 1. <u>Total Appropriation</u>	\$	<u>(615,912,000)</u>	\$	<u>(518,891,000)</u>
601.23	<u>Appropriations by Fund</u>				
601.24	<u>General Fund</u>		<u>(307,806,000)</u>		<u>(246,029,000)</u>

127.25Section 1. HUMAN SERVICES APPROPRIATION.

127.26 The sums shown in the columns marked "Appropriations" are added to or, if shown  
127.27 in parentheses, subtracted from the appropriations in Laws 2015, chapter 71, article 13,  
127.28 from the general fund or any fund named to the Department of Human Services for the  
127.29 purposes specified in this article, to be available for the fiscal year indicated for each  
127.30 purpose. The figures "2016" and "2017" used in this article mean that the appropriations  
127.31 listed under them are available for the fiscal year ending June 30, 2016, or June 30, 2017,  
127.32 respectively. "The first year" is fiscal year 2016. "The second year" is fiscal year 2017.  
127.33 "The biennium" is fiscal years 2016 and 2017.

128.1	<u>APPROPRIATIONS</u>	
128.2	<u>Available for the Year</u>	
128.3	<u>Ending June 30</u>	
128.4	<u>2016</u>	<u>2017</u>

128.5 Sec. 2. COMMISSIONER OF HUMAN  
128.6 SERVICES

128.7	Subdivision 1. <u>Total Appropriation</u>	\$	<u>(615,912,000)</u>	\$	<u>(518,891,000)</u>
128.8	<u>Appropriations by Fund</u>				
128.9			<u>2016</u>		<u>2017</u>
128.10	<u>General Fund</u>		<u>(307,806,000)</u>		<u>(246,029,000)</u>

601.25	<u>Health Care Access</u>		
601.26	<u>Fund</u>	<u>(289,770,000)</u>	<u>(277,101,000)</u>
601.27	<u>Federal TANF</u>	<u>(18,336,000)</u>	<u>4,239,000</u>
601.28	<u>Subd. 2. Forecasted Programs</u>		
601.29	<u>(a) MFIP/DWP</u>		
601.30	<u>Appropriations by Fund</u>		
601.31	<u>General Fund</u>	<u>9,833,000</u>	<u>(8,799,000)</u>
601.32	<u>Federal TANF</u>	<u>(20,225,000)</u>	<u>4,212,000</u>
601.33	<u>(b) MFIP Child Care Assistance</u>	<u>(23,094,000)</u>	<u>(7,760,000)</u>
602.1	<u>(c) General Assistance</u>	<u>(2,120,000)</u>	<u>(1,078,000)</u>
602.2	<u>(d) Minnesota Supplemental Aid</u>	<u>(1,613,000)</u>	<u>(1,650,000)</u>
602.3	<u>(e) Group Residential Housing</u>	<u>(8,101,000)</u>	<u>(7,954,000)</u>
602.4	<u>(f) Northstar Care for Children</u>	<u>2,231,000</u>	<u>4,496,000</u>
602.5	<u>(g) MinnesotaCare</u>	<u>(227,821,000)</u>	<u>(230,027,000)</u>
602.6	<u>These appropriations are from the health care</u>		
602.7	<u>access fund.</u>		
602.8	<u>(h) Medical Assistance</u>		

128.11	<u>Health Care Access</u>		
128.12	<u>Fund</u>	<u>(289,770,000)</u>	<u>(277,101,000)</u>
128.13	<u>Federal TANF</u>	<u>(18,336,000)</u>	<u>4,239,000</u>
128.14	<u>Subd. 2. Forecasted Programs</u>		
128.15	<u>(a) MFIP/DWP</u>		
128.16	<u>Appropriations by Fund</u>		
128.17	<u>General Fund</u>	<u>9,833,000</u>	<u>(8,799,000)</u>
128.18	<u>Federal TANF</u>	<u>(20,225,000)</u>	<u>4,212,000</u>
128.19	<u>(b) MFIP Child Care Assistance</u>	<u>(23,094,000)</u>	<u>(7,760,000)</u>
128.20	<u>(c) General Assistance</u>	<u>(2,120,000)</u>	<u>(1,078,000)</u>
128.21	<u>(d) Minnesota Supplemental Aid</u>	<u>(1,613,000)</u>	<u>(1,650,000)</u>
128.22	<u>(e) Group Residential Housing</u>	<u>(8,101,000)</u>	<u>(7,954,000)</u>
128.23	<u>(f) Northstar Care for Children</u>	<u>2,231,000</u>	<u>4,496,000</u>
128.24	<u>(g) MinnesotaCare</u>	<u>(227,821,000)</u>	<u>(230,027,000)</u>
128.25	<u>These appropriations are from the health care</u>		
128.26	<u>access fund.</u>		
128.27	<u>(h) Medical Assistance</u>		

602.9	<u>Appropriations by Fund</u>	
602.10	General Fund	(294,773,000) (243,700,000)
602.11	Health Care Access	
602.12	Fund	(61,949,000) (47,074,000)
602.13(i)	<b>Alternative Care Program</b>	<u>-0-</u> <u>-0-</u>
602.14(j)	<b>CCDTF Entitlements</b>	<u>9,831,000</u> <u>20,416,000</u>
602.15	Subd. 3. <b>Technical Activities</b>	<u>1,889,000</u> <u>27,000</u>
602.16	<u>These appropriations are from the federal</u>	
602.17	<u>TANF fund.</u>	
602.18	<b>EFFECTIVE DATE.</b> This section is effective the day following final enactment.	

128.28	<u>Appropriations by Fund</u>	
128.29	General Fund	(294,773,000) (243,700,000)
128.30	Health Care Access	
128.31	Fund	(61,949,000) (47,074,000)
128.32(i)	<b>Alternative Care Program</b>	<u>-0-</u> <u>-0-</u>
128.33(j)	<b>CCDTF Entitlements</b>	<u>9,831,000</u> <u>20,416,000</u>
129.1	Subd. 3. <b>Technical Activities</b>	<u>1,889,000</u> <u>27,000</u>
129.2	<u>These appropriations are from the federal</u>	
129.3	<u>TANF fund.</u>	
129.4	<b>EFFECTIVE DATE.</b> This section is effective the day following final enactment.	