

HF112 - 0 - Physical Education Standards Review Delay

Chief Author: **Laurie Pryor**
 Committee: **Education Finance**
 Date Completed: **2/14/2023 4:36:29 PM**
 Agency: **Education Department**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	(40)	-	-	-	-	40
Total	(40)	-	-	-	-	40
Biennial Total				-		40

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Alyssa Holterman Rosas **Date:** 2/14/2023 4:36:29 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027	
General Fund	(40)	-	-	-	-	40
Total	(40)	-	-	-	-	40
			-			40
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	(40)	-	-	-	-	40
Total	(40)	-	-	-	-	40
			-			40
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
			-			-

Bill Description

Under current statute, Physical Education standards are to be revised beginning in the 2022-23 school year. This bill would delay the review and revision process until the 2026-27 school year.

Assumptions

Delaying the physical education standards review until 2026-27 will provide a potential savings to the department of \$40,000 in FY23, but the cost to review physical education standards will be incurred in FY27 of \$45,000.

20 educators * \$200/day for substitutes * 10 meetings = \$40,000 during FY23

20 educators * \$225/day for substitutes * 10 meetings = \$45,000 during FY27; this assumes an increase in substitute costs consistent with inflation and increases the past 4 years. Since inflation assumptions are not allowed in fiscal notes, \$40,000 is tracked for FY27.

Expenditure and/or Revenue Formula

	FY24	FY25	FY26	FY27
Delay PE Standards	-40,000			40,000

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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