

**2024 Public Safety Finance and Policy HF5216**

Direct Appropriations (dollars in thousands)

	Agency/Program	Fund	Total Request			Total Request Tails		
			FY24	FY25	FY24-25	FY26	FY27	FY26-27
1	<b>PUBLIC SAFETY</b>							
2								
3								
4	Decision Items:							
5	Crime Victim Services	GF		9557	9,557	-	-	-
6	HF4215 Therapy Dogs for First Responders	GF		100	100	-	-	-
7	HF4387 Task Force Domestic Violence and Firearms	GF		50	50	-	-	-
8	HF1832 Task Force on Traffic Stops	GF		133	133	-	-	-
9	Telecommunicator Certification and Training	911-E		1,450	1,450	1,000	1,000	2,000
10								
11								
12								
13								
14								
15								
16	<b>Totals Public Safety</b>	GF	-	9,840	9,840	-	-	-
17		911-E	-	1,450	1,450	1,000	1,000	2,000
18		ALL	-	11,290	11,290	1,000	1,000	2,000
19								
20								
21	<b>CORRECTIONS</b>							
22								
23								
24								
25	Decision Items:							
26	Operating Adjustment (appropriation total)	GF	5,900	2,000	7,900	7,091	7,091	14,182
27								
28								
29								
30								
31								
32	<b>Total Corrections</b>	GF	5,900	2,000	7,900	7,091	7,091	14,182
33								
34								
35	<b>Clemency Review Commission</b>	GF			-	-	-	-
36								
37	Decision Items:							
38	Clemency Review Commission Transition	GF		986	986	986	986	1,972
39		GF			-	-	-	-
40								
41	Total Clemency Review Commission	GF	-	986	986	986	986	1,972
42								
43	<b>OTHER AGENCIES</b>							
44								
45	MMB Office of Addiction and Recovery Task Force	GF		150	150			-
46		GF			-			-
47								
48	Total Other Agencies	GF	-	150	150	-	-	-
49								
50	<b>CANCELLATION</b>							
51	Clemency Review Commission Transition(move out of DOC)	GF		(986)	(986)	(986)	(986)	(1,972)
52								
53								
54	<b>GENERAL FUND IMPACTS FROM OTHER LEGISLATION</b>							
55	HF4300 Safe Storage of Firearms	GF		10	10	19	19	38
56								
57								
58	<b>TOTAL SPENDING</b>							
59		911-E	-	1,450	1,450	1,000	1,000	2,000
60		GF	5,900	12,000	17,900	7,110	7,110	14,220
61		ALL	5,900	13,450	19,350	8,110	8,110	16,220
62								
63	Total General Fund	GF	5,900	12,000	17,900	7,110	7,110	14,220
64	Target	GF			17,900			14,220
65	<b>Over/(under) Target</b>	GF			-			-
66								
67								