

2021 Legislature - K-12 Education Committee

Updated 1/19/2021 at 8:42 AM

General Fund Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	Nov Forecast FY 2020	Nov Forecast FY 2021	Nov Forecast FY 20-21	Nov Forecast FY 2022	Nov Forecast FY 2023	Nov Forecast FY 22-23	Nov Forecast FY 2024	Nov Forecast FY 2025	Nov Forecast FY 24-25
	K-12 EDUCATION									
11										
12	STATE AGENCIES									
13										
14	Department of Education									
15	Base Education Agency Budget	20,720	22,673	43,393	21,699	21,719	43,418	21,737	21,737	43,474
16	FY21 Operating Holdback	0	1,252	1,252	0	0	0	0	0	0
17	Board of School Administrators	264	374	638	319	319	638	319	319	638
18	Dyslexia Specialist	101	145	246	123	123	246	123	123	246
19	EL LEAPS Implementation (Admin)	719	721	1,440	720	720	1,440	720	720	1,440
20	Financial Data Analysis	243	257	500	250	250	500	250	250	500
21	Litigation Fees	522	3,978	4,500	0	0	0	0	0	0
22	Mainframe System	400	456	856	480	480	960	480	480	960
23	Regional Centers for Excellence	781	1,219	2,000	1,000	1,000	2,000	1,000	1,000	2,000
24	Department of Education Subtotal	23,750	31,075	54,825	24,591	24,611	49,202	24,629	24,629	49,258
25										
26	Professional Educator Licensing & Standards Board									
27	Base PELSB Budget	2,496	2,967	5,463	2,719	2,719	5,438	2,719	2,719	5,438
28	Collaborative Urban Educator Grants	1,099	1,000	2,099	1,000	1,000	2,000	1,000	1,000	2,000
29	Teacher Licensure IT System	0	49	49	0	0	0	0	0	0
30	Teachers of Color: Mentoring & Retention Incentive Grants	750	750	1,500	750	742	1,492	742	742	1,484
31	Prof. Educator Licensing & Standards Board Subtotal	4,345	4,766	9,111	4,469	4,461	8,930	4,461	4,461	8,922
32										
33	Minnesota State Academies									
34	Base Academies Budget	13,194	14,339	27,533	13,794	13,801	27,595	13,807	13,807	27,614
35	Minnesota State Academies Subtotal	13,194	14,339	27,533	13,794	13,801	27,595	13,807	13,807	27,614
36										
37	Perpich Center for Arts Education									
38	Base Center for Arts Education Budget	6,689	7,806	14,495	7,288	7,294	14,582	7,299	7,299	14,598
39	Severance Payments & Required Payouts	0	80	80	0	0	0	0	0	0
40	Perpich Center for Arts Education Subtotal	6,689	7,886	14,575	7,288	7,294	14,582	7,299	7,299	14,598
41										
42	STATE AGENCIES TOTAL	47,978	58,066	106,044	50,142	50,167	100,309	50,196	50,196	100,392
43										