

It is hereby ordered that the following amounts be apportioned to the 87 counties and 148 urban municipalities in accordance with provisions specified in Minnesota Statutes Chapter 162.


 Charles A. Zelle
 Commissioner of Transportation

1-28-16
 Date

SCHEDULE "A"
MINNESOTA DEPARTMENT OF TRANSPORTATION
Funds Available for Distribution
From Highway User Tax Distribution Fund
FY2016

	<u>Total</u>
Estimated Gross Income from November Statewide Forecast (7-1-15 to 10-31-15 actual; 11-1-15 to 6-30-16 estimated)	
Motor Fuel Tax M.S. 296A.07 296A.083	\$ 899,100,000
Motor Vehicle Tax M.S. 168.013	724,200,000
Fee on Rental Vehicles M.S. 297A.64, Subd. 2 & 5	3,710,000
Motor Vehicle Fees M.S. 299D.03, Subd. 5 (b)	620,000
Motor Vehicle Sales Tax 60% M.S. 297B.09	435,788,400
Interest on Investments M.S. 161.081, Subd. 2	<u>654,000</u>
Total Highway Users Income	\$ 2,064,072,400
Less Appropriations and Estimated Transfers to:	
DEPARTMENT OF PUBLIC SAFETY	
Motor Vehicle Division L2015 75 01 005 02-03	2,192,000
General Fund Reimbursement	
Trunk Highway Reimbursement	
DEPARTMENT OF REVENUE	
Petroleum Division L2015 77 01 014 002	2,183,000
Petroleum Division-Hwy Refund Interest M.S. 296A.16, Subd. 8	10,000
MINNESOTA MANAGEMENT & BUDGET	
Statewide Indirect Costs (Estimated) M.S. 16A.127, Subd. 03 (b)	141,655
DEPARTMENT OF NATURAL RESOURCES	
Non-refunded Marine Gas Tax M.S. 296A.18, Subd. 2	10,973,000
Non-refunded Snowmobile Gas Tax M.S. 296A.18, Subd. 3	7,316,000
Non-refunded All-Terrain Vehicle Gas Tax M.S. 296A.18, Subd. 4	1,975,000
Non-refunded Forest Road M.S. 296A.18, Subd. 7	1,037,000
Non-refunded Off-Road Motorcycle Gas Tax M.S. 296A.18, Subd. 5	337,000
Non-refunded Off-Road Vehicle Gas Tax M.S. 296A.18, Subd. 6	1,230,000
Total Appropriations and Transfers	<u>\$ (27,394,655)</u>
Reserve for Fund Balance MnDOT Internal Budget Practice	<u>\$ (12,000,000)</u>
Total Highway Users Fund Available for Distribution	<u>\$ 2,024,677,745</u>

	<u>Base</u>	<u>*Excess Sum</u>	<u>Total</u>
<u>DISTRIBUTION OF HIGHWAY USERS FUND</u>			
<u>95% Distribution - per Minnesota Constitution Article XIV, Section 5</u>			
\$ x 95% = \$1,923,443,858	\$ 1,307,941,823	\$ 615,502,035	\$ 1,923,443,858
Trunk Highway Fund x 62%	1,192,535,192		1,192,535,192
County State Aid Highway Fund x 29%	379,303,129	178,495,590	557,798,719
Municipal State Aid Street Fund x 9%	<u>173,109,947</u>	-	<u>173,109,947</u>
95% Distribution Sub-total	\$ 1,744,948,268	\$ 178,495,590	\$ 1,923,443,858
<u>5% Distribution - per M.S. 161.081</u>			
\$ x 5% = \$101,233,887	\$ 68,790,487	\$ 32,443,400	\$ 101,233,887
Town Road Account x 30.5%	30,876,335		30,876,335
Town Bridge Account x 16%	16,197,422		16,197,422
Flexible Highway Account x 53.5%	<u>36,802,911</u>	<u>17,357,219</u>	<u>54,160,130</u>
5% Distribution Sub-total	83,876,668	17,357,219	101,233,887
Total Highway Users Fund Available for Distribution	<u>\$ 1,828,824,936</u>	<u>\$ 195,852,809</u>	<u>\$ 2,024,677,745</u>

* With the exception of the County State Aid Highway Fund and the Flexible Highway Account the "Excess Sum" amount becomes part of the "Base" amount.

SCHEDULE "B"
MINNESOTA DEPARTMENT OF TRANSPORTATION
Estimated Funds Available for Distribution
To Counties in 2016

<u>INCOME</u>	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
County State Aid Highway Fund (95% Distribution x 29%)	\$ 379,303,129	\$ 178,495,590	\$ 557,798,719
Motor Fuel Taxes -FY 2015 actual vs. estimate	3,633,733	1,482,946	5,116,679
Motor Vehicle Taxes -FY 2015 actual vs. estimate	4,109,576	(4,385,148)	(275,572)
Motor Vehicle Sales Taxes - FY 2015 actual vs. estimate	503,102	443,171	946,273
Interest on Investments (estimated)	2,400,400	1,129,600	3,530,000
Investment Interest -FY 2015 actual vs. estimate	(179,914)		(179,914)
Unexpended Balance of Administrative Account	2,954,749	1,390,470	4,345,219
Unexpended Balance of Research Account	-		-
Release of Unencumbered State Park Road Account	-		-
Federal Reimburse for State Planning and Research Program	<u>230,400</u>	<u>-</u>	<u>230,400</u>
Total Funds Available	<u>\$ 392,955,175</u>	<u>\$ 178,556,629</u>	<u>\$ 571,511,804</u>
 <u>LESS: DEDUCTIONS</u>			
Administrative Account (2% of the total funds available)	7,772,560	3,657,676	11,430,236
Disaster Account (after deducting for the administrative account, 1% of the remaining funds available, provided that the total amount in the account shall not exceed 2% of the total apportionment sum)			
Legal Limit	7,527,872	3,542,528	11,070,400
Year End Account Balance	7,705,967	3,626,337	11,332,304
1% Distribution or Amount to Reach Legal Limit	(178,095)	(83,809)	(261,904)
Research Account (shall not exceed 1/2 of 1% of the prior year apportionment sum, as recommended by the previous year screening board)			
\$528,142,334 x 0.50%	1,795,684	845,028	2,640,712
State Park Road Account (after deducting for the administrative, disaster and research accounts, 3/4 of 1% of the remaining funds available)	<u>2,844,284</u>	<u>1,338,487</u>	<u>4,182,771</u>
Total Deductions	12,234,433	5,757,382	17,991,815
Apportionment Sum Available for Distribution to Counties	<u>\$ 380,720,742</u>	<u>\$ 172,799,247</u>	<u>\$ 553,519,989</u>

SUMMARY OF COUNTY STATE AID HIGHWAY APPORTIONMENTS
(excludes the 5% Distribution)

<u>Apportionment Sum</u>	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
Equalization (10%) =	\$ 38,072,074		\$ 38,072,074
Registration (10%) =	38,072,074	Registration (40%) \$69,119,699	107,191,773
Mileage (30%) =	114,216,223		114,216,223
Money Needs (50%) =	<u>190,360,371</u>	Money Needs (60%) <u>103,679,548</u>	<u>294,039,919</u>
Total	<u>\$ 380,720,742</u>	<u>\$ 172,799,247</u>	<u>\$ 553,519,989</u>

Motor Vehicle Lease Sales Tax Revenue - per M.S. 297A.815, Subd 3

FY 2015 Actual in excess of forecast	4,616,160		
FY 2016 forecast			
Population (100%) =	<u>26,050,000</u>		
Total	<u>30,666,160</u>		
Total Distribution to Counties			<u>\$ 584,186,149</u>

**COUNTY STATE AID HIGHWAY APPORTIONMENTS
Construction and Maintenance Allotments**

In accordance with Minnesota Rules, Chapter 8820.1400, Subd 1 and 2, forty (40) percent of the regular and municipal allotments shall be set aside for the general maintenance of county state-aid highways. However the Commissioner may, upon recommendation of the screening board, or upon receipt of a resolution from a county board, and for good cause shown, increase or decrease the proportion to be used for maintenance. The following listing shows the current construction and maintenance allotments, which have been made in accordance with the formula as prescribed by law.

<u>County</u>	<u>Total Allotment</u>	<u>Regular Maintenance</u>	<u>Regular Construction</u>	<u>Municipal Maintenance</u>	<u>Municipal Construction</u>
Aitkin	\$ 4,870,953	\$ 1,840,441	\$ 2,760,661	\$ 107,940	\$ 161,911
Anoka	* 19,380,209	7,047,419	10,571,129	704,664	1,056,997
Becker	5,732,936	2,170,948	3,256,423	122,226	183,339
Beltrami	6,973,515	2,687,314	4,030,970	102,092	153,139
Benton	4,128,070	1,538,944	2,308,417	112,284	168,425
Big Stone	3,044,360	1,050,061	1,575,091	167,683	251,525
Blue Earth	8,651,502	3,171,294	4,756,942	289,306	433,960
Brown	4,677,713	1,726,263	2,589,395	144,822	217,233
Carlton	5,407,479	1,933,714	2,900,572	229,277	343,916
Carver	* 6,962,785	2,466,497	3,699,745	318,617	477,926
Cass	6,090,401	2,184,505	3,276,758	251,655	377,483
Chippewa	3,044,360	1,123,004	1,684,505	94,740	142,111
Chisago	6,376,914	1,887,566	2,831,350	663,199	994,799
Clay	5,612,119	2,128,789	3,193,183	116,059	174,088
Clearwater	3,670,134	1,353,986	2,030,979	114,068	171,101
Cook	3,179,517	1,148,823	1,723,235	122,984	184,475
Cottonwood	3,377,499	1,179,017	1,768,526	171,982	257,974
Crow Wing	6,787,785	2,091,452	3,137,179	623,662	935,492
Dakota	* 16,860,784	6,525,124	9,787,685	219,190	328,785
Dodge	4,202,229	1,564,238	2,346,356	116,654	174,981
Douglas	5,603,780	2,039,776	3,059,664	201,736	302,604
Faribault	4,957,970	1,668,853	2,503,279	314,335	471,503
Fillmore	6,314,491	2,227,752	3,341,629	298,044	447,066
Freeborn	5,964,845	2,237,056	3,355,583	148,882	223,324
Goodhue	6,449,125	2,311,108	3,466,663	268,542	402,812
Grant	3,044,360	1,071,006	1,606,509	146,738	220,107
Hennepin	42,971,363	16,074,728	24,112,091	1,113,818	1,670,726
Houston	4,614,391	1,740,918	2,611,376	104,839	157,258
Hubbard	4,178,320	1,548,652	2,322,979	122,676	184,013
Isanti	4,048,034	1,596,706	2,395,060	22,507	33,761
Itasca	9,935,911	3,537,979	5,306,969	436,385	654,578
Jackson	4,955,955	1,773,637	2,660,456	208,745	313,117
Kanabec	3,044,360	1,128,970	1,693,456	88,774	133,160
Kandiyohi	6,547,674	2,413,734	3,620,602	205,335	308,003
Kittson	3,601,430	1,309,912	1,964,868	130,660	195,990
Koochiching	4,948,045	1,829,193	2,743,790	150,025	225,037
Lac Qui Parle	3,381,319	1,259,068	1,888,602	93,460	140,189
Lake	4,349,730	1,504,659	2,256,988	235,233	352,850
Lake of the Woods	3,278,248	1,209,280	1,813,920	102,019	153,029
Le Sueur	4,988,419	1,592,702	2,389,054	402,665	603,998
Lincoln	3,044,360	1,103,032	1,654,549	114,712	172,067
Lyon	4,159,170	1,459,869	2,189,803	203,799	305,699
Mc Leod	4,626,134	1,640,242	2,460,363	210,212	315,317
Mahnomen	3,044,360	1,140,052	1,710,078	77,692	116,538
Marshall	5,284,244	1,953,691	2,930,536	160,007	240,010
Martin	5,328,555	2,007,800	3,011,699	123,622	185,434
Meeker	3,955,430	1,497,209	2,245,814	84,963	127,444
Mille Lacs	4,658,465	1,648,724	2,473,086	214,662	321,993
Morrison	6,488,395	2,357,623	3,536,435	237,735	356,602
Mower	5,505,600	2,031,566	3,047,350	170,674	256,010
Murray	3,705,185	1,365,286	2,047,930	116,788	175,181
Nicollet	4,560,244	1,736,176	2,604,264	87,922	131,882
Nobles	4,832,885	1,792,227	2,688,341	140,927	211,390
Norman	4,025,751	1,500,317	2,250,475	109,984	164,975

<u>County</u>	<u>Total Allotment</u>	<u>Regular Maintenance</u>	<u>Regular Construction</u>	<u>Municipal Maintenance</u>	<u>Municipal Construction</u>
Olmsted	\$ 8,222,023	\$ 3,165,150	\$ 4,747,725	\$ 123,659	\$ 185,489
Otter Tail	12,361,358	4,626,609	6,939,914	317,934	476,901
Pennington	3,169,595	1,244,510	1,866,764	23,328	34,993
Pine	7,903,454	2,625,211	3,937,817	536,170	804,256
Pipestone	3,044,360	944,604	1,416,906	273,140	409,710
Polk	8,253,257	3,052,384	4,578,577	248,918	373,378
Pope	3,538,678	1,309,452	1,964,179	106,019	159,028
Ramsey	19,348,435	7,539,698	11,309,547	199,676	299,514
Red Lake	3,044,360	1,094,021	1,641,032	123,723	185,584
Redwood	4,929,741	1,771,157	2,656,736	200,739	301,109
Renville	5,644,787	2,120,182	3,180,273	137,733	206,599
Rice	5,840,346	2,186,626	3,279,938	149,513	224,269
Rock	3,275,655	1,113,723	1,670,584	196,539	294,809
Roseau	5,313,755	1,945,472	2,918,208	180,030	270,045
St. Louis	29,260,093	10,645,992	15,968,989	1,058,045	1,587,067
Scott *	9,840,992	3,850,977	5,776,465	85,420	128,130
Sherburne	5,551,234	2,092,815	3,139,223	127,678	191,518
Sibley	3,435,707	1,274,647	1,911,971	99,636	149,453
Stearns	12,744,059	4,425,247	6,637,871	672,376	1,008,565
Steele	5,581,852	2,114,629	3,171,943	118,112	177,168
Stevens	3,044,360	1,142,000	1,713,001	75,744	113,615
Swift	3,432,510	1,269,205	1,903,807	103,799	155,699
Todd	4,184,774	1,541,168	2,311,753	132,741	199,112
Traverse	3,044,360	1,125,804	1,688,707	91,940	137,909
Wabasha	4,691,493	1,668,670	2,503,006	207,927	311,890
Wadena	3,080,064	1,041,924	1,562,886	190,102	285,152
Waseca	3,470,884	1,305,191	1,957,787	83,162	124,744
Washington *	11,134,065	3,522,373	5,283,559	931,253	1,396,880
Watsonwan	3,425,101	1,119,323	1,678,985	250,717	376,076
Wilkin	3,694,655	1,338,500	2,007,749	139,362	209,044
Winona	6,029,800	2,228,614	3,342,921	183,306	274,959
Wright	10,805,406	3,960,830	5,941,244	361,333	541,999
Yellow Medicine	<u>3,750,964</u>	<u>1,316,588</u>	<u>1,974,883</u>	<u>183,797</u>	<u>275,696</u>
TOTAL	<u>\$ 553,519,989</u>	<u>\$ 201,852,198</u>	<u>\$ 302,778,312</u>	<u>\$ 19,555,792</u>	<u>\$ 29,333,687</u>

* Does not include the Motor Vehicle Lease Sales Tax apportionment.

FLEXIBLE APPORTIONMENTS

The following apportionment has been made in accordance with provisions specified in M.S. 161.081, Subd 3.

<u>INCOME</u>	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
Flexible Account	\$ 36,802,911	\$ 17,357,219	\$ 54,160,130
(5% Distribution x 53.5%)			
Income -FY 2015 actual vs. estimate	<u>801,286</u>	<u>(238,762)</u>	<u>562,524</u>
Total Flexible amount available for distribution	<u>\$ 37,604,197</u>	<u>\$ 17,118,457</u>	<u>\$ 54,722,654</u>

BASE DISTRIBUTION

<u>Accounts</u>	<u>Greater MN</u>	<u>Metro District</u>	<u>Total</u>
Municipal Turnback L2015 75 01 003 06			\$ -
Trunk Highway Turnback L2015 75 01 003 06			-
County Turnback (Remaining Balance)	<u>14,192,091</u>	<u>23,412,106</u>	<u>37,604,197</u>
	<u>\$ 14,192,091</u>	<u>\$ 23,412,106</u>	<u>\$ 37,604,197</u>

EXCESS DISTRIBUTION

Metro Distribution

<u>County</u>	<u>Population</u>	<u>Population Percentage</u>	<u>Excess Apportionment</u>
Anoka	342,612	15.103492%	\$ 1,292,742
Carver	97,162	4.283229%	366,611
Dakota	411,507	18.140616%	1,552,697
Hennepin	799,447 *	35.242320%	3,016,471
Ramsey	229,865 *	10.133224%	867,326
Scott	138,727	6.115554%	523,444
Washington	<u>249,109</u>	<u>10.981565%</u>	<u>939,937</u>
	<u>2,268,429</u>	<u>100.00000%</u>	<u>\$ 8,559,228</u>

Greater Minnesota Distribution

Added to County Turnback Account	<u>\$ 8,559,229</u>
	<u>\$ 17,118,457</u>

* Reduced by cities of the First Class (Minneapolis & St. Paul)
From Minnesota State Demographer - 2014 populations published July 2015

M.S. 161.081, Subd. 3 provides that the Commissioner shall, when feasible, split the excess apportionment of the flexible highway account 50% to greater Minnesota and 50% to the metro district. However, in 2015 Greater Minnesota received \$9,220,015 more than Metro, therefore with this 2016 Commissioner's Order Metro is receiving an additional \$9,220,014 to make up for the difference in 2015.

MOTOR VEHICLE LEASE SALES TAX REVENUE

The following apportionment has been made in accordance with provisions specified in M.S. 297A.815, Subd. 3

INCOME

Sales Tax on Leases - FY 2016 forecast	\$ 26,050,000
Sales Tax on Leases - FY 2015 actual vs. estimate	<u>4,616,160</u>
Total County Vehicle Lease Sales Tax Avail for Distribution	<u>\$ 30,666,160</u>

<u>County</u>	<u>Population</u>	<u>Population Percentage</u>	<u>Add to Regular Construction Apportionment</u>
Anoka	342,612	27.64969%	\$ 8,479,098
Carver	97,162	7.84123%	2,404,604
Dakota	411,507	33.20970%	10,184,140
Scott	138,727	11.19563%	3,433,270
Washington	<u>249,109</u>	<u>20.10375%</u>	<u>6,165,048</u>
Total	<u>1,239,117</u>	<u>100.00000%</u>	<u>\$ 30,666,160</u>

TOWN BRIDGE APPORTIONMENTS

In accordance with M.S. 161.081, Subd 1 (b) a town bridge account has been established. These funds may be used in conjunction with federal funds for the replacement of in place bridges 20 feet or more in length and/or grants from the MN State Transportation Fund for the replacement of in place bridges 10 feet or more in length. The allowable participation from the town bridge account can be up to 100 percent of the eligible items. The following listing shows the deficient town bridge needs by county, as determined by the bridge inspection and inventory programs, and the current year town bridge allotments which have been made in accordance with the formula as prescribed by law.

INCOME

Town Bridge Account (5% Distribution x 16%)	\$ 16,197,422
Income - FY 2015 actual vs. estimate	<u>168,231</u>
Sub Total	\$ 16,365,653
Less Special Town Bridge (30% of Sub Total - per State Aid)	<u>4,909,696</u>
Total Town Bridge Available for Distribution	<u>\$ 11,455,957</u>

<u>County</u>	<u>Number of Deficient Township Bridges</u>	<u>Estimated Needs</u>	<u>Town Bridge Apportionment</u>
Aitkin	2	\$ 254,360	\$ 34,925
Anoka	0	-	-
Becker	2	206,320	28,329
Beltrami	0	-	-
Benton	3	596,172	81,858
Big Stone	0	-	-
Blue Earth	2	710,158	97,509
Brown	5	657,000	90,210
Carlton	2	850,000	116,710
Carver	7	2,706,028	371,555
Cass	2	254,012	34,877
Chippewa	16	3,950,042	542,365
Chisago	3	754,752	103,632
Clay	9	1,970,228	270,525
Clearwater	0	-	-
Cook	0	-	-
Cottonwood	9	1,283,000	176,164
Crow Wing	3	569,680	78,221
Dakota	1	625,000	85,816
Dodge	9	1,011,708	138,914
Douglas	1	183,456	25,190
Faribault	21	-	-
Fillmore	36	5,159,156	708,384
Freeborn	0	-	-
Goodhue	21	2,190,920	300,827
Grant	3	563,008	77,305
Hennepin	0	-	-
Houston	20	4,240,000	582,179
Hubbard	1	112,000	15,378
Isanti	0	-	-
Itasca	2	162,000	22,244
Jackson	8	1,569,204	215,462
Kanabec	1	99,000	13,593
Kandiyohi	4	981,972	134,831
Kittson	7	764,000	104,902
Koochiching	1	194,064	26,646
Lac Qui Parle	10	1,609,250	220,960
Lake	0	-	-
Lake of the Woods	0	-	-
Le Sueur	0	-	-
Lincoln	29	3,019,750	414,631
Lyon	5	1,012,240	138,987
Mc Leod	1	963,000	132,226
Mahnomen	3	414,152	56,866

<u>County</u>	<u>Deficient Township Bridges</u>	<u>Estimated Needs</u>	<u>Town Bridge Apportionment</u>
Marshall	11	\$ 1,862,128	\$ 255,682
Martin	13	-	-
Meeker	2	-	-
Mille Lacs	1	127,680	17,531
Morrison	9	2,104,400	288,947
Mower	39	5,218,552	716,540
Murray	9	1,647,624	226,229
Nicollet	0	-	-
Nobles	6	1,124,634	154,419
Norman	4	650,584	89,329
Olmsted	1	87,000	11,946
Otter Tail	4	540,604	74,228
Pennington	0	-	-
Pine	2	279,949	38,439
Pipestone	23	1,673,200	229,741
Polk	6	955,222	131,158
Pope	1	275,000	37,759
Ramsey	0	-	-
Red Lake	3	192,000	26,363
Redwood	38	4,683,248	643,039
Renville	15	2,394,870	328,831
Rice	4	452,304	62,104
Rock	7	1,098,896	150,885
Roseau	6	888,000	121,928
St. Louis	13	5,459,000	749,555
Scott	1	67,000	9,200
Sherburne	0	-	-
Sibley	3	1,318,080	180,981
Stearns	2	164,360	22,568
Steele	6	1,127,360	154,794
Stevens	0	-	-
Swift	8	1,419,000	194,838
Todd	5	797,163	109,455
Traverse	2	558,904	76,741
Wabasha	2	253,464	34,802
Wadena	2	-	-
Waseca	1	205,000	28,148
Washington	0	-	-
Watsonwan	3	1,125,000	154,470
Wilkin	10	1,611,500	221,269
Winona	6	587,700	80,694
Wright	3	938,624	128,878
Yellow Medicine	9	1,909,932	262,245
TOTAL	529	\$ 83,433,614	\$ 11,455,957

TOWN ROAD APPORTIONMENTS

In accordance with M.S. 161.081, Subd 1 (b) and Minnesota Rule 8820.2300, a town road account has been established. These funds may be used for the construction, reconstruction or gravel maintenance of town roads.

The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law.

INCOME

Town Road Account (5% Distribution x 30.5%)	\$ 30,876,335
Income - FY 2015 actual vs. estimate	<u>320,691</u>
Total Town Road Available for Distribution	<u>\$ 31,197,026</u>

<u>County</u>	<u>Eligible Township Mileage</u>	<u>Town Road Apportionment</u>
Aitkin	723.426	\$ 408,138
Anoka	56.750	32,017
Becker	1,118.984	631,301
Beltrami	759.920	428,727
Benton	306.160	172,727
Big Stone	355.570	200,603
Blue Earth	631.630	356,349
Brown	637.119	359,446
Carlton	391.630	220,947
Carver	322.580	181,991
Cass	895.030	504,952
Chippewa	686.820	387,486
Chisago	443.540	250,234
Clay	944.500	532,862
Clearwater	396.160	223,503
Cook	5.060	2,855
Cottonwood	696.533	392,966
Crow Wing	731.089	412,461
Dakota	366.160	206,578
Dodge	442.866	249,853
Douglas	718.350	405,274
Faribault	790.309	445,872
Fillmore	846.180	477,393
Freeborn	640.220	361,195
Goodhue	820.180	462,724
Grant	437.210	246,662
Hennepin	0.000	-
Houston	446.035	251,641
Hubbard	607.510	342,741
Isanti	538.270	303,678
Itasca	455.260	256,846
Jackson	709.333	400,187
Kanabec	298.200	168,237
Kandiyohi	720.576	406,530
Kittson	922.350	520,366
Koochiching	123.233	69,525
Lac Qui Parle	920.390	519,260
Lake	133.238	75,169
Lake of the Woods	337.490	190,403
Le Sueur	306.243	172,774
Lincoln	557.940	314,775
Lyon	707.200	398,984
Mc Leod	475.050	268,011
Mahnomen	266.034	150,089
Marshall	1,789.885	1,009,806
Martin	767.760	433,150
Meeker	776.330	437,985
Mille Lacs	438.540	247,413

<u>County</u>	<u>Eligible Township Mileage</u>	<u>Town Road Apportionment</u>
Morrison	960.260	541,753
Mower	847.920	478,374
Murray	803.000	453,032
Nicollet	350.970	198,008
Nobles	811.500	457,827
Norman	645.080	363,937
Olmsted	595.050	335,712
Otter Tail	2,431.900	1,372,014
Pennington	364.800	205,811
Pine	783.278	441,905
Pipestone	581.440	328,033
Polk	2,080.200	1,173,594
Pope	671.210	378,679
Ramsey	43.280	24,417
Red Lake	276.720	156,118
Redwood	949.149	535,485
Renville	973.490	549,217
Rice	517.820	292,140
Rock	550.640	310,657
Roseau	1,212.860	684,264
St. Louis	854.890	482,306
Scott	383.095	216,132
Sherburne	483.610	272,840
Sibley	574.223	323,962
Stearns	1,436.040	810,176
Steele	390.665	220,403
Stevens	533.125	300,775
Swift	735.990	415,226
Todd	1,034.060	583,389
Traverse	460.121	259,588
Wabasha	365.270	206,076
Wadena	365.250	206,064
Waseca	367.643	207,416
Washington	174.070	98,206
Watonwan	396.240	223,548
Wilkin	693.630	391,328
Winona	470.570	265,483
Wright	870.360	491,034
Yellow Medicine	<u>796.581</u>	<u>449,411</u>
TOTAL	<u>55,296.843</u>	<u>\$ 31,197,026</u>

SCHEDULE "C"
MINNESOTA DEPARTMENT OF TRANSPORTATION
Estimated Funds Available for Distribution
To Municipalities in 2016

INCOME

Municipal State Aid Street Fund (95% Distribution x 9%)	\$ 173,109,947	
Motor Fuel Taxes - FY 2015 actual vs. estimate	1,587,935	
Motor Vehicle Taxes - FY 2015 actual vs. estimate	(85,522)	
Motor Vehicle Sales Taxes - FY 2015 actual vs. estimate	293,671	
Interest on Investments (estimated)	1,180,000	
Investment Interest - FY 2015 actual vs. estimate	(42,122)	
Unexpended Balance of Administrative Account	1,045,899	
Unexpended Balance of Research Account	-	
Federal Reimburse for State Planning and Research Program	312,222	
Total Funds Available		<u>\$ 177,402,030</u>

LESS: DEDUCTIONS

Administrative Account (2% of the total funds available)		3,548,041
Disaster Account (after deducting for the administrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum)		
Legal Limit	5,208,361	
Year End Account Balance	5,819,909	
2% Distribution or Amount to Reach Legal Limit		(611,548)

Research Account (shall not exceed 1/2 of 1% of the prior year apportionment sum, as recommended by the previous year screening board)

\$170,700,289	x 0.50%	853,501	
Total Deductions			<u>3,789,994</u>

Apportionment Sum Available for Distribution to Municipalities **\$ 173,612,036**

Apportionment Formula

Population (50%)	= \$	86,806,018
Money Needs (50%)	=	<u>86,806,018</u>
Total		<u>\$ 173,612,036</u>

MUNICIPAL STATE AID STREET APPORTIONMENTS
Construction and Maintenance Allotments

In accordance with Minnesota Rules, Chapter 8820.1400, Subd 3, twenty-five (25) percent of the total allocation, if requested by the urban municipality before December 16 preceding the annual allocation, or \$1,500 per mile of improved municipal state-aid streets, is the minimum allotment for the general maintenance of the approved state aid system. The Commissioner may modify the minimum allotment to finance the amount needed to pay the interest due on municipal state-aid bonds and to accommodate the screening board resolutions pertaining to trunk highway turnback maintenance allowances. Those municipalities desiring to receive an amount greater than the established minimum, not to exceed thirty-five (35) percent of the total allocation, shall file a request with the Commissioner before December 16 preceding the annual allocation, and shall agree to file a detailed annual maintenance expenditure report at the end of the year. The following shows current year construction and maintenance allotments, made in accordance with formulas prescribed by law.

<u>Municipality</u>	<u>Total Allotment</u>	<u>Improved Mileage</u>	<u>Maintenance</u>	<u>Construction</u>
Albert Lea	981,178	24.31	245,295	735,883
Albertville	325,558	7.15	10,725	314,833
Alexandria	1,013,930	33.29	253,483	760,447
Andover	1,549,263	31.83	387,316	1,161,947
Anoka	750,779	15.42	187,695	563,084
Apple Valley	2,043,194	34.31	528,499	1,514,695
Arden Hills	352,482	6.92	88,121	264,361
Austin	1,306,018	29.88	95,000	1,211,018
Baxter	519,683	16.15	129,921	389,762
Belle Plaine	309,920	7.90	66,108	243,812
Bemidji	698,720	17.85	174,680	524,040
Big Lake	434,332	11.48	140,083	294,249
Blaine	2,290,298	43.78	572,575	1,717,723
Bloomington	* 4,087,059	76.12	1,430,471	2,656,588
Brainerd	773,439	18.33	27,495	745,944
Brooklyn Center	1,004,235	21.34	120,000	884,235
Brooklyn Park	2,725,391	58.94	720,813	2,004,578
Buffalo	789,161	17.03	198,865	590,296
Burnsville	2,648,057	44.77	662,014	1,986,043
Byron	212,476	5.47	53,119	159,357
Cambridge	446,354	16.12	25,000	421,354
Champlin	956,391	19.62	239,098	717,293
Chanhassen	996,365	22.35	100,000	896,365
Chaska	1,033,444	19.71	258,361	775,083
Chisago City	256,516	8.10	64,129	192,387
Chisholm	291,401	8.41	72,850	218,551
Circle Pines	177,921	3.24	4,860	173,061
Cloquet	* 689,334	22.08	241,267	448,067
Columbia Heights	* 738,690	12.50	258,542	480,148
Coon Rapids	2,534,398	43.23	122,745	2,411,653
Corcoran	* 381,355	15.08	133,474	247,881
Cottage Grove	1,580,325	28.83	43,245	1,537,080
Crookston	557,475	11.58	139,369	418,106
Crystal	798,099	17.47	199,525	598,574
Dayton	247,513	8.44	61,878	185,635
Delano	298,147	6.21	84,014	214,133
Detroit Lakes	629,289	24.52	157,322	471,967
Duluth	* 5,475,469	116.71	1,533,400	3,942,069
Eagan	2,944,036	47.87	186,472	2,757,564
East Bethel	786,773	23.93	196,693	590,080
East Grand Forks	654,561	16.99	274,083	380,478
Eden Prairie	2,629,136	48.54	72,810	2,556,326
Edina	2,100,722	40.85	525,181	1,575,541
Elk River	1,409,938	36.94	352,485	1,057,453
Fairmont	695,315	20.01	173,829	521,486
Falcon Heights	* 181,377	3.29	63,482	117,895
Faribault	1,147,278	24.07	286,820	860,458
Farmington	877,605	12.66	219,401	658,204
Fergus Falls	983,392	26.18	245,848	737,544
Forest Lake	1,209,802	32.97	302,451	907,351

<u>Municipality</u>	<u>Total</u> <u>Allotment</u>	<u>Improved</u> <u>Mileage</u>	<u>Maintenance</u>	<u>Construction</u>
Fridley *	1,113,812	22.89	389,834	723,978
Glencoe	295,509	8.25	25,000	270,509
Golden Valley	1,028,218	23.74	326,286	701,932
Grand Rapids	969,763	25.04	322,028	647,735
Ham Lake	895,411	24.22	223,853	671,558
Hastings	798,838	22.45	199,710	599,128
Hermantown	645,711	18.57	65,000	580,711
Hibbing	1,322,336	53.38	401,196	921,140
Hopkins	683,026	9.92	170,757	512,269
Hugo	689,844	20.96	172,461	517,383
Hutchinson	704,067	18.49	27,735	676,332
International Falls	278,807	7.05	10,575	268,232
Inver Grove Heights	1,568,189	33.64	392,047	1,176,142
Isanti	236,466	6.83	59,117	177,349
Jordan	285,088	6.07	71,272	213,816
Kasson	261,408	5.72	65,352	196,056
LaCrescent	229,944	5.84	8,760	221,184
Lake City	256,122	8.39	64,031	192,091
Lake Elmo	493,730	16.30	125,533	368,197
Lakeville	2,639,749	59.23	470,455	2,169,294
Lino Lakes	1,014,091	19.88	253,523	760,568
Litchfield	355,326	8.77	88,832	266,494
Little Canada	447,797	11.35	111,949	335,848
Little Falls	609,738	21.45	32,175	577,563
Mahtomedi	307,562	9.53	76,891	230,671
Mankato	1,957,105	38.57	489,276	1,467,829
Maple Grove	2,912,176	49.04	728,044	2,184,132
Maplewood	1,804,065	36.68	414,875	1,389,190
Marshall	726,476	18.02	27,030	699,446
Medina	272,258	11.41	68,065	204,193
Mendota Heights	567,746	14.57	141,937	425,809
Minneapolis *	15,956,015	203.64	5,584,605	10,371,410
Minnetonka	2,343,587	51.16	125,734	2,217,853
Minnetrissa	418,680	12.98	104,670	314,010
Montevideo	283,474	8.83	13,245	270,229
Monticello	527,592	11.97	131,898	395,694
Moorhead	2,321,149	47.38	580,287	1,740,862
Morris	290,587	9.09	72,647	217,940
Mound	407,892	7.71	101,973	305,919
Mounds View	486,565	10.86	121,641	364,924
New Brighton	817,463	12.83	204,366	613,097
New Hope	765,696	12.86	191,424	574,272
New Prague	293,383	7.34	73,346	220,037
New Ulm	741,769	17.68	26,520	715,249
North Branch	808,101	27.18	210,491	597,610
North Mankato	681,338	15.77	248,760	432,578
North St. Paul	527,105	11.22	131,776	395,329
Northfield	814,965	16.53	203,741	611,224
Oak Grove	658,389	23.32	164,597	493,792
Oakdale	931,377	19.39	232,844	698,533
Orono	346,595	9.45	126,086	220,509
Otsego	747,570	20.74	186,893	560,677
Owatonna	1,362,679	34.64	51,960	1,310,719
Plymouth	3,173,279	62.08	793,320	2,379,959
Prior Lake *	929,179	17.48	325,213	603,966
Ramsey *	1,206,442	32.36	481,045	725,397
Red Wing *	945,816	24.26	331,036	614,780
Redwood Falls	302,351	9.93	75,588	226,763
Richfield	1,543,025	24.67	315,000	1,228,025
Robbinsdale	545,320	10.05	15,075	530,245
Rochester	5,398,079	98.25	900,000	4,498,079
Rogers	690,093	20.58	172,523	517,570

Municipality	Total Allotment	Improved Mileage	Maintenance	Construction
Rosemount	\$ 1,130,301	27.49	\$ 41,235	\$ 1,089,066
Roseville	1,342,878	27.55	335,720	1,007,158
Sartell	781,331	18.39	35,735	745,596
Sauk Rapids	630,713	14.21	21,315	609,398
Savage	1,144,931	24.75	38,475	1,106,456
Shakopee	* 1,582,932	35.86	554,026	1,028,906
Shoreview	966,807	18.58	241,702	725,105
Shorewood	352,087	9.20	88,022	264,065
South St. Paul	804,118	17.46	201,030	603,088
Spring Lake Park	234,836	5.82	58,709	176,127
St. Anthony	351,001	5.95	87,750	263,251
St. Cloud	3,196,824	57.65	799,206	2,397,618
St. Francis	482,177	13.27	120,544	361,633
St. Joseph	198,384	5.03	49,596	148,788
St. Louis Park	* 1,887,529	32.86	660,635	1,226,894
St. Michael	981,687	22.63	245,422	736,265
St. Paul	* 12,324,149	161.26	3,644,187	8,679,962
St. Paul Park	235,957	6.06	58,989	176,968
St. Peter	630,093	15.12	128,742	501,351
Stewartville	219,384	4.49	54,846	164,538
Stillwater	805,081	17.73	201,270	603,811
Thief River Falls	713,917	16.08	195,763	518,154
Vadnais Heights	* 444,107	8.60	155,437	288,670
Victoria	303,350	6.11	75,838	227,512
Virginia	536,174	15.63	134,044	402,130
Waconia	492,030	12.23	18,345	473,685
Waite Park	306,836	6.54	9,810	297,026
Waseca	373,849	7.71	93,462	280,387
West St. Paul	690,163	13.58	172,541	517,622
White Bear Lake	878,770	20.95	219,693	659,077
Willmar	1,127,021	27.87	281,755	845,266
Winona	1,160,298	21.26	290,075	870,223
Woodbury	2,919,426	52.71	729,857	2,189,569
Worthington	531,192	11.34	100,000	431,192
Wyoming	459,504	15.70	23,550	435,954
Zimmerman	<u>232,672</u>	<u>5.59</u>	<u>8,385</u>	<u>224,287</u>
TOTAL	\$ <u>173,612,036</u>	<u>3,572.51</u>	\$ <u>41,228,526</u>	\$ <u>132,383,510</u>

*Required to file a detailed annual maintenance expenditure report at the end of the year.

STATE OF MINNESOTA
 COUNTY OF RAMSEY

The undersigned, being duly appointed agent of the Commissioner of Transportation for the purpose of certifying copies of orders, records or files issued or maintained by the Commissioner, hereby certifies that this is a true and correct copy of the order, record or file of the State of Minnesota, Department of Transportation.

Dated this 28th day of January, 2016
