

Clean Water Fund

Clean Water Fund			Clean Water Council Recommendations (11-2018)			HF 1928 as introduced			change H1928-CWC	Author's Amendment HF1928 DE3			change DE3-HF1928 introduced
			FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21		FY 2020	FY 2021	FY20-21	
1	Department of Agriculture												
2	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700	350	350	700	-	350	350	700	-
3	Nitrate in Groundwater	MDA	2,585	2,585	5,170	2,585	2,585	5,170	-	2,585	2,585	5,170	-
4	AgBMP Loan Program	MDA	75	75	150	75	75	150	-	75	75	150	-
5	Technical Assistance	MDA	1,625	1,625	3,250	1,625	1,625	3,250	-	-	-	-	(3,250)
6	Academic Research/Evaluation	MDA	663	662	1,325	663	662	1,325	-	-	-	-	(1,325)
7	Research Inventory Database	MDA	50	50	100	50	50	100	-	50	50	100	-
8	MN Agricultural Water Quality Certification Program	MDA	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-
9	Irrigation Water Quality Protection	MDA	385	385	770	385	385	770	-	385	385	770	-
10	Forever Green Agriculture Initiative	MDA	1,650	1,650	3,300	1,650	1,650	3,300	-	5,000	5,000	10,000	6,700
11	Pesticide Testing of Private Wells	MDA	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
12	Vegetative Cover and Soil Health	MDA	75	75	150	75	75	150	-	-	-	-	(150)
13	Subtotal		11,458	11,457	22,915	11,458	11,457	22,915	-	12,445	12,445	24,890	1,975
14	Public Facilities Authority								-				
15	Point Source Implementation Grants	PFA	9,000	9,000	18,000	9,000	9,000	18,000	-	9,000	9,000	18,000	-
16	Small Community Wastewater Treatment Program	PFA	125	125	250	125	125	250	-	125	125	250	-
17	Subtotal		9,125	9,125	18,250	9,125	9,125	18,250	-	9,125	9,125	18,250	-
18	Pollution Control Agency								-				
19	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine pollutant loads	MPCA	8,000	8,000	16,000	8,000	8,000	16,000	-	8,500	6,300	14,800	(1,200)
21	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	8,050	8,050	16,100	8,050	8,050	16,100	-	8,050	8,050	16,100	-
22	Groundwater Assessment	MPCA	1,181	1,182	2,363	1,182	1,182	2,364	1	1,500	1,500	3,000	636
23	Great Lakes Restoration Project	MPCA	750	750	1,500	750	750	1,500	-	750	750	1,500	-
24	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	900	900	1,800	900	900	1,800	-	900	900	1,800	-
25	Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,938	3,938	7,876	3,938	3,938	7,876	-	3,938	3,938	7,876	-
26	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	225	225	450	225	225	450	-	-	-	-	(450)
27	National Park Water Quality Protection Program *	MPCA	775	775	1,550	775	775	1,550	-	775	775	1,550	-
28	Chloride Reduction Program	MPCA	300	300	600	300	300	600	-	300	300	600	-
29	Public Information Campaign*	MPCA	250	250	500	250	250	500	-	-	-	-	(500)
30	Clean Water Council Budget	MPCA	110	110	220	110	110	220	-	110	110	220	-
31	Subtotal		24,479	24,480	48,959	24,480	24,480	48,960	1	24,823	22,623	47,446	(1,514)
32	Department of Natural Resources								-				
33	Stream Flow Monitoring	DNR	2,200	2,200	4,400	2,200	2,200	4,400	-	2,200	2,200	4,400	-
34	Lake IBI assessment	DNR	1,250	1,250	2,500	1,250	1,250	2,500	-	1,250	1,250	2,500	-
35	Fish Contamination Assessment	DNR	135	135	270	135	135	270	-	135	135	270	-
36	Watershed Restoration and Protection Strategies	DNR	2,016	2,016	4,032	2,016	2,016	4,032	-	2,016	2,016	4,032	-
37	Aquifer Monitoring for Water Supply Planning	DNR	2,325	2,325	4,650	2,325	2,325	4,650	-	2,325	2,325	4,650	-
38	Nonpoint Source Restoration and Protection Activities	DNR	1,200	1,200	2,400	1,200	1,200	2,400	-	1,200	1,200	2,400	-
39	Applied Research and Tools	DNR	700	700	1,400	700	700	1,400	-	700	700	1,400	-

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40	County Geologic Atlases	DNR	150	150	300	150	150	300	-	150	150	300	-
41	Buffer Map Maintenance	DNR	100	100	200	100	100	200	-	100	100	200	-
42	Color Infrared Imagery Analysis	DNR	325	325	650	325	325	650	-	-	-	-	(650)
43	Forests for the Future	DNR	750	750	1,500	750	750	1,500	-	1,000	1,000	2,000	500
44	Subtotal		11,151	11,151	22,302	11,151	11,151	22,302	-	11,076	11,076	22,152	(150)
45	Board of Water and Soil Resources												
46	Grants to Watersheds with Multiyear Plans (Targeted Watershed Program)	BWSR	14,711	14,711	29,422	14,711	14,711	29,422	-	14,711	14,711	29,422	-
47	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	16,301	16,300	32,601	16,300	16,300	32,600	(1)	16,300	16,300	32,600	-
48	Accelerated Implementation	BWSR	6,050	6,050	12,100	6,050	6,050	12,100	-	6,050	6,050	12,100	-
49	Measures, Results and Accountability	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
50	Shoreland Buffer Compliance Program	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	-	2,500	2,500	5,000	-
51	Riparian Buffer-Permanent Conservation Easements	BWSR	4,875	4,875	9,750	4,875	4,875	9,750	-	4,875	4,875	9,750	-
52	Targeted Wellhead/Drinking Water Protection	BWSR	2,375	2,375	4,750	2,375	2,375	4,750	-	5,000	5,000	10,000	5,250
53	Technical Evaluation	BWSR	84	84	168	84	84	168	-	100	100	200	32
54	One Watershed One Plan Planning (Water Management Transition)	BWSR	2,270	2,270	4,540	2,270	2,270	4,540	-	2,270	2,270	4,540	-
55	Conservation Drainage Management and Assistance	BWSR	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	(3,000)
56	Conservation Reserve Enhancement Program (CREP)	BWSR	12,500	7,500	20,000	12,500	7,500	20,000	-	-	7,500	7,500	(12,500)
57	Critical Shore land Protection-Permanent Conservation Easements	BWSR	1,750	1,750	3,500	1,750	1,750	3,500	-	1,750	1,750	3,500	-
58	Tillage and Erosion Transects	BWSR	425	425	850	425	425	850	-	213	213	426	(424)
59	Water Legacy Grants Program	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
60	Enhancing Landowner Adoption of Cover Crops	BWSR	500	-	500	500	-	500	-	500	-	500	-
61	Subtotal		67,841	62,340	130,181	67,840	62,340	130,180	(1)	56,269	63,269	119,538	(10,642)
62	Minnesota Department of Health												
63	Drinking Water Contaminants of Emerging Concern Program	MDH	1,500	1,500	3,000	1,500	1,500	3,000	-	3,300	7,242	10,542	7,542
64	Source Water Protection	MDH	2,747	2,747	5,494	2,747	2,747	5,494	-	2,747	2,747	5,494	-
65	Well Sealing Cost Share	MDH	250	250	500	250	250	500	-	250	250	500	-
66	Groundwater Restoration and Protection Strategies	MDH	650	650	1,300	650	650	1,300	-	650	650	1,300	-
67	Private Well Water Supply Protection	MDH	850	850	1,700	850	850	1,700	-	1,000	1,000	2,000	300
68	Groundwater Virus Monitoring Plan	MDH	250	250	500	250	250	500	-	250	250	500	-
69	Drinking Water Protection	MDH	350	350	700	350	350	700	-	350	350	700	-
70	Water Reuse	MDH	275	275	550	275	275	550	-	275	275	550	-
71	Subtotal		6,872	6,872	13,744	6,872	6,872	13,744	-	8,822	12,764	21,586	7,842
72	Metropolitan Council												
73	Metropolitan Area Water Supply Sustainability Support	Met Council	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
74	Water Demand Reduction Grant Program Pilot	Met Council	500	500	1,000	500	500	1,000	-	500	500	1,000	-
75	Inflow and Infiltration Grant Program	Met Council				-	-	-	-	1,390	-	1,390	1,390
76	Subtotal		1,500	1,500	3,000	1,500	1,500	3,000	-	2,890	1,500	4,390	1,390
77	University of Minnesota												
78	County Geologic Atlases*	UMN	500	500	1,000	500	500	1,000	-	500	500	1,000	-
79	Storm water BMP Performance Evaluation and Technology Transfer*	UMN	750	750	1,500	750	750	1,500	-	750	750	1,500	-
80	Clean Water Return on Investment Pilot*	UMN	172	171	343	172	171	343	-	-	-	-	(343)
81	Carp Management*	UMN	250	250	500	250	250	500	-	250	250	500	-
82	Subtotal		1,672	1,671	3,343	1,672	1,671	3,343	-	1,500	1,500	3,000	(343)
83	Legislative Coordinating Commission												

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84	Legislative Coordinating Commission*	LCC	9	-	9	15	-	15		6	9	-	9		(6)
85	Subtotal		9	-	9	15	-	15		6	9	-	9		(6)
86	TOTAL		134,107	128,596	262,703	134,113	128,596	262,709		6	126,959	134,302	261,261		(1,448)
87															
88	Department of Revenue (REVENUE CHANGES)														
89	Modification of Sales Tax Exemptions	DoR	-	-	-	-	-	-			-	-	-		
90	Revenue Stability	DoR	-	-	-	-	-	-			-	-	-		
91	Subtotal		-	-	-	-	-	-			-	-	-		
92	<i>*intended to be part of the Governor's Recommendations but not included in budget documents</i>														
93															
94	Adjusted Carryforward		32,363	13,485		32,363	13,479				32,363	20,633			
95	Revenues		113,409	117,736		113,409	117,736				113,409	117,736			
96	Investment income		1,820	1,820		1,820	1,820				1,820	1,820			
97	Recommendations		<u>134,107</u>	<u>128,596</u>	<u>262,703</u>	<u>134,113</u>	<u>128,596</u>	<u>262,709</u>			<u>126,959</u>	<u>134,302</u>	<u>261,261</u>		
98	Balance		13,485	4,445		13,479	4,439				20,633	5,887			
99	Percent Reserve		11.89%	3.78%		11.89%	3.77%				18.19%	5.00%			
100	Amount Needed For 5% Reserve		5,670	5,887		5,670	5,887				5,670	5,887			
101	Difference From 5% Reserve		7,815	(1,442)		7,809	(1,448)				14,963	0			
102	<i>Based on February 2019 Consolidated Fund Statement</i>														