

HF1609 - 0 - "Statewide Action Plan for Soil Health"

Chief Author: **Jeff Brand**
 Committee: **Environment & Natural Resources Finance Division**
 Date Completed: **03/19/2019**
 Agency: **Water and Soil Resources Board**

| State Fiscal Impact | Yes | No |
|---------------------------|-----|----|
| Expenditures | X | |
| Fee/Departmental Earnings | | X |
| Tax Revenue | | X |
| Information Technology | | X |
| Local Fiscal Impact | | X |

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

| State Cost (Savings) | Biennium | | | Biennium | | |
|-----------------------|----------------------|------------|------------|----------|--------|--------|
| | Dollars in Thousands | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| General Fund | - | 150 | - | - | - | - |
| Total | - | 150 | - | - | - | - |
| Biennial Total | | | 150 | | | - |

| Full Time Equivalent Positions (FTE) | Biennium | | | Biennium | |
|--------------------------------------|----------|--------|--------|----------|--------|
| | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| General Fund | - | - | - | - | - |
| Total | - | - | - | - | - |

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Sean Fahnhorst Date: 3/19/2019 10:16:01 AM
 Phone: 651 259-3802 Email: sean.fahnhorst@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) = 1-2 | | Biennium | | | Biennium | |
|--|---|------------|------------|--------|----------|--------|
| Dollars in Thousands | | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
| General Fund | - | 150 | - | - | - | - |
| Total | - | 150 | - | - | - | - |
| Biennial Total | | | 150 | | | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* | | | | | | |
| General Fund | - | 150 | - | - | - | - |
| Total | - | 150 | - | - | - | - |
| Biennial Total | | | 150 | | | - |
| 2 - Revenues, Transfers In* | | | | | | |
| General Fund | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |
| Biennial Total | | | - | | | - |

Bill Description

Bill provides funding to BWSR to work in cooperation with the UofM Water Resources Center (MN Office for Soil Health) to develop a state soil health action plan. The plan must be submitted to the chair and ranking minority members of the House of Representatives and senate committees and divisions with jurisdiction over agriculture and environment and natural resources by January 15, 2020. It is a onetime appropriation.

Assumptions

This work would be done in cooperation with the Minnesota Office for Soil Health at the University of Minnesota Water Resources Center over an 18-month period of time. The development of the plan will include a robust/diverse participant process, professional facilitation services, plan writing, and staff charges for personnel from BWSR and the MN Office for Soil Health at the University of Minnesota Water Resources Center for their work.

Expenditure and/or Revenue Formula

\$150,000 cost based on:

7 participant meetings @ 2500/mtg = \$17,500

Mtg facilitation = \$45,000

Misc Exp (travel, supplies, etc.) = \$6,000

One-time staff charges (BWSR & UofM) for plan development, research, writing, outreach, etc. = \$81,500

Long-Term Fiscal Considerations

None. One-time project by agency.

Local Fiscal Impact

References/Sources

Agency Contact: Angie Becker Kudelka

Agency Fiscal Note Coordinator Signature: Jeremy Olson

Phone: 651 282-2929

Date: 3/18/2019 5:06:15 PM

Email: jeremy.olson@state.mn.us