

**Legacy Finance, 2020 Session: Outdoor Heritage Fund, Arts and Cultural Heritage Fund**

Outdoor Heritage Fund				LSOHC / HF 3128 1E	HF 2682 DE	Difference from LSOHC
				FY 2021	FY 2021	
1	<b>Subd. 2 Prairies</b>					
2	(a) DNR WMA and SNA Acquisition, Phase XII	DNR		2,410	2,066	(344)
3	(b) Accelerating the WMA Program, Phase XII	DNR	Pheasants Forever	3,876	3,322	(554)
4	(c) Minnesota Prairie Recovery Project, Phase X	DNR	The Nature Conservancy	3,926	3,365	(561)
5	(d) Northern Tallgrass Prairie NWR Land Acquisition, Phase XI	DNR	The Nature Conservancy	2,677	2,295	(382)
6	(e) Lower Wild Rice Corridor Habitat Restoration, Phase III	DNR	Wild Rice Watershed District	173	148	(25)
7	(e) Lower Wild Rice Corridor Habitat Restoration, Phase II	BWSR		2,030	1,740	(290)
8			Monitoring and Enforcement	[91]	[78]	
9	(f) Martin County DNR WMA Acquisition, Phase IV	DNR		2,785	2,387	(398)
10			Fox Lake Conservation League	[2,063]	[1,665]	
11			Ducks Unlimited	[618]	[618]	
12			The Conservation Fund	[104]	[104]	
13	(g) RIM Grasslands Reserve, Phase II	BWSR		3,772	3,233	(539)
14			Monitoring and Enforcement	[65]	[58]	
15	(h) Prairie Chicken Habitat Partnership of Southern Red River Valley, Phase VI	DNR	Pheasants Forever	2,025	1,736	(289)
16	(i) Heron Lake Area Conservation Partnership	DNR		5,242	4,493	(749)
17			Ducks Unlimited	[1,863]	[1,450]	
18			Pheasants Forever	[1,517]	[1,181]	
19			Heron Lake Watershed District	[801]	[801]	
20			Minnesota Land Trust	[1,061]	[1,061]	
21			Monitoring and Enforcement	[120]	[120]	
22	(j) Cannon River Waterhshed Habitat Complex, Phase IX	DNR		1,339	1,148	(191)
23			Trust for Public Land	[1,035]	[887]	
24			Great River Greening	[304]	[261]	
25	(k) Accelerating the USFWS Habitat Conservation Easement Program, Phase II			3,718	3,187	(531)
26			Ducks Unlimited	[2,623]	[2,248]	
27			Pheasants Forever	[1,095]	[939]	
28	(l) DNR Grassland Enhancemnet, Phase XII	DNR		5,170	4,432	(738)
29	Enhanced Public Land- Grasslands, Phase IV	DNR	Pheasants Forever	2,660	2,280	(380)
30			<b>Subtotal Prairies:</b>	<b>41,803</b>	<b>35,832</b>	<b>(5,971)</b>
31	<b>Subd. 3 Forests</b>					
32	(a) Camp Ripley Sentinel Landscape ACUB Protection Program, Phase VIII	BWSR	Morrison County Soil and Water Conservation District	3,164	2,712	(452)
33			Monitoring and Enforcement	[163]	[143]	
34	(b) Southeast Minnesota Protection and Restoration, Phase VIII	DNR		3,155	2,704	(451)
35			The Nature Conservancy	[1,335]	[1,144]	
36			The Trust for Public Land	[930]	[797]	

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37			The Minnesota Land Trust	[890]	[763]		
38			Monitoring and Enforcement	[96]	[96]		
39	(c)	Northern Forest Habitat Conservation	DNR	Minnesota Land Trust	4,905	4,205	(700)
40	(d)	DNR Forest Habitat Enhancement	DNR		2,068	1,773	(295)
41	(e)	Southeast Forest Habitat Enhancement, Phase II	DNR		1,167	1,000	(167)
42	(f)	Young Forest Conservation, Phase III	DNR	American Bird Conservancy	1,487	1,275	(212)
43				<b>Subtotal Forests:</b>	<b>15,946</b>	<b>13,669</b>	<b>(2,277)</b>
44	<b>Subd. 4</b>	<b>Wetlands</b>					
45	(a)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XII	DNR	Pheasants Forever	4,268	3,658	(610)
46	(b)	Shallow Lake and Wetland Protection Program, Phase IX	DNR	Ducks Unlimited	5,376	4,608	(768)
47	(c)	Wetland Habitat Protection Program, Phase V	DNR	Minnesota Land Trust	3,130	2,683	(447)
48				Monitoring and Enforcement	[288]	[240]	
52	(d)	Shallow Lakes and Wetlands Enhancements, Phase XII	DNR		1,955	1,676	(279)
53				<b>Subtotal Wetlands:</b>	<b>14,729</b>	<b>12,625</b>	<b>(2,104)</b>
54	<b>Subd. 5</b>	<b>Habitats</b>					
55	(a)	Protecting Coldwater Fisheries On Minnesota's North Shore	DNR	The Minnesota Land Trust	2,110	1,809	(301)
56				Monitoring and Enforcement	[192]	[144]	
57	(b)	Metro Big Rivers, Phase X	DNR		7,551	6,473	(1,078)
58				Minnesota Valley Nation Wildlife Refuge Trust, Inc.	[800]	[801]	
59				Friends of the Mississippi River	[300]	[300]	
60				Great River Greening	[366]	[366]	
61				Trust for Public Land	[4,485]	[3,406]	
62				Minnesota Land Trust	[1,600]	[1,600]	
63				Monitoring and Enforcement	[144]	[144]	
64	(c)	Resilient Habitat For Heritage Brook Trout	DNR		2,643	2,266	(377)
65				The Nature Conservancy	[408]	[350]	
66				Trout Unlimited	[300]	[258]	
67				The Trust for Public Land	[1,000]	[857]	
68				Minnesota Land Trust	[935]	[801]	
69				Monitoring and Enforcement	[96]	[96]	
70	(d)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase VI	DNR		3,283	2,814	(469)
71				Northern Waters Land Trust	[1,030]	[883]	
72				Minnesota Land Trust	[2,253]	[1,931]	
73				Monitoring and Enforcement	[192]	[192]	
74	(e)	Accelerating Habitat Conservation in Southwest Minnesota	DNR	Minnesota Land Trust	3,551	3,044	(507)
75				Monitoring and Enforcement	[192]	[144]	
76	(f)	Targeted RIM Easement Program to Individual Parcel: Pine and Leech Watersheds, Phase I	BWSR		2,868	2,458	(410)
77				Crow Wing County Soil and Water Conservation District	[164]	[164]	
78				Monitoring and Enforcement	[156]	[97]	

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79	(g)	Mississippi Headwaters Habitat Corridor Project, Phase V	DNR		2,522	2,177	(345)
80				Mississippi Headwaters Board	[76]	[69]	
81				The Trust for Public Land	[2,446]	[2,108]	
82	(g)	Mississippi Headwaters Habitat Corridor Project, Phase V	BWSR		1,788	1,518	(270)
83					[188]	[175]	
84	(h)	Hennepin County Habitat Conservation Program, Phase II	DNR		3,681	3,155	(526)
85				Hennepin County	[446]	[446]	
86				Minnesota Land Trust	[3,235]	[2,709]	
87				Monitoring and Enforcement	[336]	[264]	
88	(i)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase XII	DNR	Minnesota Trout Unlimited	1,719	1,474	(245)
89	(j)	DNR Aquatic Habitat Restoration and Enhancement, Phase III	DNR		4,421	3,790	(631)
90	(k)	St. Louis River Restoration Initiative, Phase VII	DNR		2,660	2,280	(380)
91	(l)	Knife River Habitat Rehabilitation, Phase V	DNR	Zeitgeist, Lake Superior Steelhead Association	817	700	(117)
92	(m)	Shell Rock River Watershed Habitat Restoration Program, Phase IX	DNR	Shell Rock River Watershed District	2,237	1,918	(319)
93	(n)	Rum River Wildlife and Fish Habitat Enhancement Using Bioengineered Bank Stabilization	DNR	Anoka County Soil and Water Conservation District	952	816	(136)
94	(o)	Roseau River Habitat Restoration	DNR	Roseau River Watershed District	3,542	3,036	(506)
95	(p)	Sauk River Watershed Habitat Protection and Restoration, Phase II	DNR		4,580	3,926	(654)
96				Sauk River Watershed District	[500]	[430]	
97				Pheasants Forever	[2,419]	[2,073]	
98				Minnesota Land Trust	[1,661]	[1,423]	
99				Monitoring and Enforcement	[192]	[168]	
100	(q)	Southeast Wetland Restoration	DNR	City of Mankato	1,576	1,351	(225)
101	(r)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XI	DNR		12,161	10,424	(1,737)
102		Metro Habitat	DNR		[3,900]	[3,250]	
103		Personnel Costs	DNR		[475]	[475]	
104				<b>Subtotal Habitat:</b>	<b>64,662</b>	<b>55,429</b>	<b>(9,233)</b>
105	<b>Subd. 6</b>	<b>Administration</b>					
106	(a)	Contract Management	DNR		210	210	
108	(b)	Technical Evaluation Panel	DNR		150	150	
110				<b>Subtotal Administration:</b>	<b>360</b>	<b>360</b>	
111							
112				<b>TOTAL OUTDOOR HERITAGE FUND</b>	<b>137,500</b>	<b>117,915</b>	<b>(19,585)</b>
113							

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114	<b>OUTDOOR HERITAGE FUND: RESERVE CALCULATION</b>		<b>Adjusted Carryforward</b>	13,650	13,650
115			<b>Revenues</b>	98,430	98,430
116			<b>Investment income</b>	6,003	6,003
117			<b>Cancellations</b>		5,319
118			<b>Total Resources Available</b>	<b>118,083</b>	<b>123,402</b>
119			<b>Previous Appropriations / Expenditures</b>	565	565
120			<b>Recommendations</b>	137,500	117,915
121			<b>Balance</b>	<b>(19,982)</b>	<b>4,922</b>
122			<b>Percent Reserve</b>	-20.3%	5.0%
123			<b>Amount Needed For 5% Reserve</b>	<b>4,922</b>	<b>4,922</b>
124			<b>Difference From 5% Reserve</b>	(24,904)	
125			<i>Based on May 2020 Budget Estimate</i>		
126	<b>Arts &amp; Cultural Heritage Fund</b>				<b>HF 2682 DE</b>
127					
128	<b>Department of Administration</b>				<b>FY 2020</b>
129	Medal of Honor Memorial				250
130	<i>Note: this appropriation is in FY 2020.</i>				
131	<b>Humanities Commission</b>				<b>FY 2021</b>
132	Minnesota Children's Museum				(150)
133	Rochester Children's Museum				150
134					
135			<b>TOTAL ARTS &amp; CULTURAL HERITAGE FUND:</b>		<b>250</b>
136	<b>ARTS &amp; CULTURAL HERITAGE FUND: RESERVE CALCULATION</b>		<b>Adjusted Carryforward</b>		4,581
137			<b>Revenues</b>		58,915
138			<b>Investment income</b>		350
139			<b>Total Resources Available</b>		<b>63,846</b>
140			<b>Previous Appropriations / Expenditures</b>		70,518
141			<b>Recommendations</b>		250
142			<b>Balance</b>		<b>(6,922)</b>
143			<b>Percent Reserve</b>		-12%
144			<b>Amount Needed For 5% Reserve</b>		<b>2,946</b>
145			<b>Difference From 5% Reserve</b>		(9,868)
146			<i>Based on May 2020 Budget Estimate</i>		
147					

Note: Outdoor Heritage, Clean Water and Parks & Trails funds appropriations that would cancel on June 30, 2020 are extended to June 30, 2021.  
 Arts & Cultural Heritage Fund appropriations that would cancel on June 30, 2020 or June 30, 2021 are extended to June 30, 2022.