

Helmets to Hardhats

	Personnel	Project Management	Contracted Services	Equipment/Supplies	Printing/Postage	Travel	Yearly Totals
Third Quarter 2019	41,300					1,443	
Fourth Quarter 2019	39,743					1,353	
First Quarter 2020	20,225					538	
Second Quarter 2020	<u>23,087</u>					<u>106</u>	
2020 Fiscal Year	124,355					3,440	127,795
Third Quarter 2020	19,492					200	
Fourth Quarter 2020	35,471					200	
First Quarter 2021 *	44,343					200	
Second Quarter 2021 *	<u>44,343</u>					<u>200</u>	
2021 Fiscal Year *	143,649					4,240	147,889
Third Quarter 2021 *	44,343	3,000	150	300	100	1,290	
Fourth Quarter 2021 *	44,343	3,000	150	300	100	1,290	
First Quarter 2022 *	44,343	3,000	150	300	100	1,290	
Second Quarter 2022 *	<u>44,343</u>	3,000	<u>150</u>	<u>300</u>	<u>100</u>	<u>1,290</u>	
2022 Fiscal Year *	177,372	12,000	600	1,200	400	5,160	196,732
Third Quarter 2022 *	45,787	3,000	150	300	100	1,290	
Fourth Quarter 2022 *	45,787	3,000	150	300	100	1,290	
First Quarter 2023 *	45,787	3,000	150	300	100	1,290	
Second Quarter 2023 *	<u>45,787</u>	3,000	<u>150</u>	<u>300</u>	<u>100</u>	<u>1,290</u>	
2023 Fiscal Year *	183,148	12,000	600	1,200	400	5,160	202,508
*Estimate							