



line	All Funds Summary		Fund	Type	Est/Act	Gov	Gov	Gov	Senate (SF2314 3E)			Sen - Forecast	Sen - Gov	Senate (SF2314 3E)			Sen - Forecast	Sen - Gov	House (HF2209 1E)			House - Forecast	House - Senate	House (HF2209 1E)			House - Forecast	House - Senate			
					2018-19	2020-21	2022-23	Gov - Forecast	FY 2020	FY 2021	2020-21			FY 2022	FY 2023	2022-23			FY 2020	FY 2021	2020-21			FY 2022	FY 2023	2022-23					
73	<b>PCA REVENUE/OTHER CHANGES</b>																														
74	PCA; Air Appropriation Increase (Gov)	ENV				774		1,032		258	516	774				516	516	1,032													
75	PCA; Electric Vehicle Fee Increase (Gov)	SR				100		100		-	-	-				(100)	-	-													
76	PCA; Carpet Product Stewardship	SR																													
77	PCA; Salt Applicator Training	ENV																													
78	PCA; Increase Fees for Water Permits (Gov)	ENV				671		2,852		-	-	-				(671)	-	-													
79	PCA; Extension of PFA Assistance (Gov)	ENV								[373]	-	[373]																			
80	PCA; Extension Freeway Landfill Appropriation	CLIF																													
82	<b>TOTAL PCA REVENUE CHANGES:</b>						<b>1,545</b>		<b>3,984</b>		<b>258</b>	<b>516</b>	<b>774</b>																		
83																															
85	<b>NATURAL RESOURCES DEPT</b>																														
87	General Fund	GEN	all		230,040	225,401		225,530		112,678	112,723	225,401				112,765	112,765	225,530													
88	Natural Resources Fund	NR	all		208,902	211,283		210,263		106,105	105,178	211,283				105,133	105,130	210,263													
89	Game & Fish Fund	G&F	all		230,804	232,810		233,599		116,288	116,522	232,810				116,779	116,820	233,599													
90	Special Revenue Fund	SR	all		89,104	98,584		102,798		49,942	48,642	98,584				50,909	51,889	102,798													
91	Other Funds		all		18,894	29,342		21,808		14,689	14,653	29,342				14,654	7,154	21,808													
92	Federal Funds	FED			41,203	72,836		59,171		36,128	36,708	72,836				27,134	32,037	59,171													
93	<b>TOTAL FORECAST</b>					<b>818,947</b>	<b>870,256</b>		<b>853,169</b>		<b>435,830</b>	<b>434,426</b>	<b>870,256</b>				<b>427,374</b>	<b>425,795</b>	<b>853,169</b>												
94																															
95	<b>General Fund change items:</b>																														
96	Operating Adjustment																														
97	- Lands and Minerals Operations	GEN	dir			97		118		(93)	(93)	(186)				(93)	(93)	(186)													
98	- Ecological & Waters Operations	GEN	dir			1,082		1,336		(3,200)	(3,200)	(6,400)				(7,482)	(3,200)	(3,200)	(6,400)												
99	- Forestry Operations	GEN	dir			1,500		1,838		(2,583)	(2,319)	(4,902)				(6,402)	(2,319)	(2,319)	(4,638)												
100	- Parks and Trails Operations	GEN	dir			1,475		1,812		(5,089)	(5,089)	(10,178)				(11,653)	(5,089)	(5,089)	(10,178)												
101	- Enforcement Operations	GEN	dir			630		852		-	-	-				(630)	-	-	(852)												
102	Minerals Cooperative Environmental Research	GEN	dir							(119)	(119)	(238)				(238)	(119)	(119)	(238)												
103	Conservation Easement Stewardship	GEN	dir							(125)	(125)	(250)				(250)	(125)	(125)	(250)												
104	Groundwater Management	GEN	dir							(2,200)	(2,200)	(4,400)				(4,400)	(2,200)	(2,200)	(4,400)												
105	Invasive Species Prevention	GEN	dir							(1,000)	(1,000)	(2,000)				(2,000)	(1,000)	(1,000)	(2,000)												
106	Storm Debris Cleanup; Roberds Lake	GEN	dir							100	-	100				100	-	-	-												
107	Storm Debris Cleanup; Lake Elysian	GEN	dir							50	-	50				50	-	-	-												
108	Lake Minneiska Boat Landing Dredging	GEN	dir							50	-	50				50	-	-	-												
109	Protecting Public Waters (Gov)	GEN	dir			1,600		1,600		-	-	-				(1,600)	-	-	-												
110	Pineland Sands EIS Study (Gov)	GEN	dir			1,854		-		-	-	-				(1,854)	-	-	-												
111	Next Gen Forestry Data Systems	GEN	dir							(1,131)	(1,131)	(2,262)				(2,262)	(1,131)	(1,131)	(2,262)												
112	Forest Resource Council	GEN	dir			35		46		(74)	(74)	(148)				(183)	(74)	(74)	(148)												
113	County Forest Road Maint	GEN	dir							(500)	(500)	(1,000)				(1,000)	(500)	(500)	(1,000)												
114	Private Forest Management	GEN	dir							(250)	(250)	(500)				(500)	(250)	(250)	(500)												
115	Forest Carbon Sequestration Goal	GEN	dir							-	-	-				-	-	-	-												
116	EAB Grants to Cities	GEN	dir							-	-	-				-	-	-	-												
117	Trail Maintenance Shortfall (Gov)	GEN	dir							-	-	-				-	-	-	-												
118	No Child Left Inside	GEN	dir							-	-	-				-	-	-	-												
119	Sustaining MN Deer/Monitor CWD (Gov)	GEN	dir			4,570		2,200		-	-	-				(4,570)	-	-	-												
120	Enforcement Recruitment & Training	GEN	dir							(400)	(400)	(800)				(800)	(400)	(400)	(800)												
121	Aquatic Invasive Species Prevention; Enforcement	GEN	dir							(500)	(500)	(1,000)				(1,000)	(500)	(500)	(1,000)												
122	Legal Costs(Includes PCA) (Gov)	GEN	dir			5,565		-		(5,565)	-	-				(5,565)	-	-	-												
123	Protecting Business & IT Systems (Gov)	GEN	dir			2,802		1,742		-	-	-				(2,802)	-	-	-												
124	Fish Hatcheries Adv Group	GEN	dir							8	24	32				32	-	-	-												
125	Office of School Trust (Gov)	GEN	dir			374		374		487	487	974				600	487	487	974												
127	<b>General Fund Changes Total:</b>						<b>21,584</b>		<b>11,918</b>		<b>(16,569)</b>	<b>(16,489)</b>	<b>(33,058)</b>				<b>(16,513)</b>	<b>(16,513)</b>	<b>(33,026)</b>												
129	<b>Natural Resources Fund change items:</b>																														
130	Operating Adjustment (Gov) (all accounts)	NRF	dir			3,865		5,206		-	-	-				(3,865)	-	-	-												
131	Increase Spending from Boat Fees-Water Rec (Gov)	NRF	dir			4,784		4,784		-	-	-				(4,784)	-	-	-												
132	Increase Boat AIS Surcharge; AIS Acct (Gov)	NRF	dir			200		200		-	-	-				(200)	-	-	-												
133	Increase Boat AIS Surcharge; AIS Acct Grants	NRF	dir							-	-	-				-	-	-	-												
134	AIS Center U MN; AIS Res Acct	NRF	dir							-	-	-				-	-	-	-												
135	Gas Tax Increase Funding Package-Water Rec (Gov)	NRF	dir			7,300		7,300		-	-	-				(7,300)	-	-	-												
136	Increase Parks LIL Account	NRF	dir			287		378		150	150																				

line	All Funds Summary		Fund	Type	Est/Act	Gov	Gov	Gov	Senate (SF2314 3E)			Sen - Forecast	Sen - Gov	Senate (SF2314 3E)			Sen - Forecast	Sen - Gov	House (HF2209 1E)			House - Forecast	House - Senate	House (HF2209 1E)			House - Forecast	House - Senate		
					2018-19	2020-21	2022-23	Gov - Forecast	FY 2020	FY 2021	2020-21			FY 2022	FY 2023	2022-23			FY 2020	FY 2021	2020-21			FY 2022	FY 2023	2022-23				
146	Crow Wing Co. Northwoods ATV Trail		NRF	dir					150	-	150		150	-	-		-	150	-	150		-	-	-	-	-	-	-		
147	Off-Highway Motorcycle Master Plan		NRF	dir					75	-	75		75	-	-		-	75	-	75		-	-	-	-	-	-	-		
148	Increase Forest Management Operations-FMIA (Gov)		NRF	dir		2,000			500	500	1,000		(1,000)				(1,000)	1,000	1,000	2,000		1,000	1,000	1,000	2,000		1,000			
149	Next Gen Forestry Data Systems		NRF	dir					1,000	1,000	2,000		2,000				2,000	-	-	-		(2,000)	-	-	-	-	(2,000)			
150	Forest Carbon Sequestration Goal		NRF	dir					-	-	-		-				-	500	500	1,000		1,000	500	500	1,000		1,000			
151	Cross Country Ski Pass Increase-CC Ski Acct (Gov)		NRF	dir/stat		140			-	-	-		(140)				(140)	70	70	140		140	70	70	140		140			
152	Public Waters-Fee Increase; Water Mgmt Acct (Gov)		NRF	dir		716			-	-	-		(716)				(716)	358	358	716		716	358	358	716		716			
153	Authorizing Strategic Land Sales (Gov)		NRF	stat		(16)			(8)	(8)	(16)		-				(8)	(8)	(16)		-	-	-	-	-	-	-			
154	Forest Balsam Bough License (Gov)		NRF	stat		4			-	-	-		(4)				(4)	2	2	4		4	2	2	4		4			
155	Authorize Exp for Special Events Acct (Gov)		NRF	stat		10			5	5	10		-				-	5	5	10		-	5	5	10		-			
156	New Watercraft Licensing Costs - NRF Water Rec Acct		NRF	dir					-	-	-		-				-	150	-	150		150	-	-	-		-			
157	Increase Zoo LIL Acct		NRF	dir					-	-	-		-				-	60	60	120		120	60	60	120		120			
160	Natural Resources Fund Changes Total:					22,190		23,622	3,622	2,797	6,419		(15,771)		1,847	1,847	3,694	(19,928)	14,972	12,609	27,581		21,162	11,714	11,714	23,428		19,734		
162	Game & Fish Fund change items:																													
163	Operating Adjustment (Gov) (all accounts)		G&F	dir		6,887		9,132	-	-	-		(6,887)					(9,132)	2,486	4,401	6,887		6,887	4,566	4,566	9,132		9,132		
164	AIS Center U Mn Early Detection		G&F	dir					100	100	200		200				200	-	-	-		(200)	-	-	-	-	(200)			
165	Sustaining MN Deer/Monitor CWD (Gov)		G&F	dir		1,816		1,816	908	908	1,816		-				-	908	908	1,816		-	908	908	1,816		-			
166	Angler Surveys/Harvest Data (Gov)		G&F	dir		810		1,064	-	-	-		(810)				(1,064)	278	532	810		810	532	532	1,064		1,064			
167	Dedicate Deer Lic Fee from Ops Acct		G&F	dir		(14,292)		(14,292)	(7,146)	(7,146)	(14,292)		-				-	(7,146)	(7,146)	(14,292)		-	(7,146)	(7,146)	(14,292)		-			
168	to Deer Account (Senate)		G&F	dir					8,546	8,546	17,092		17,092				17,092	8,546	8,546	17,092		-	8,546	8,546	17,092		-			
169	to Deer Account (Gov)		G&F	stat		14,292		14,292	(1,400)	(1,400)	(2,800)		(17,092)				(17,092)	(1,400)	(1,400)	(2,800)		-	(1,400)	(1,400)	(2,800)		-			
170	Adopt-a-Dumpster For CWD Areas - Deer Feeding Acct		G&F	dir					50	-	50		50				-	-	-	-		(50)	-	-	-	-	(50)			
171	Firearms Safety, Archery, Hunting, and Angling in School		G&F	dir					500	500	1,000		1,000				-	-	-	-		(1,000)	-	-	-	-	(1,000)			
172	High School Fishing League Grants; Heritage Enh Acct		G&F	dir					200	-	200		200				-	-	-	-		(200)	-	-	-	-	(200)			
173	Walk-In Access Program-Ops Acct		G&F	dir					-	-	-		-				-	250	250	500		500	250	250	500		500			
174	Shooting Sports Facility Grants-HE Acct		G&F	dir					-	-	-		-				-	100	100	200		200	-	-	-	-	-			
175	Non-Toxic Shot Signage-HE Acct		G&F	dir					-	-	-		-				-	10	-	10		10	-	-	-	-	-			
176	Two Lines Fishing (Walleye Stamp Acct)		G&F	stat					563	938	1,501		1,501				938	938	1,876		1,876	(1,501)	-	-	-	-	(1,876)			
177	Fish Hatcheries Adv Group		G&F	dir					3	2	5		5				-	-	-	-		(5)	-	-	-	-	(5)			
178	Wild Rice Council		G&F	dir					100	100	200		200				200	100	100	200		(200)	-	-	-	-	(200)			
179	Trade in Prohibited Animal Parts		G&F	dir					-	-	-		-				-	60	4	64		64	4	4	8		8			
180	Ice Safety Program (Gov)		G&F	dir		352		352	176	176	352		-				-	176	176	352		-	176	176	352		-			
182	Game & Fish Fund Changes Total:					9,865		12,364	2,600	2,724	5,324		(4,541)		2,222	2,222	4,444	(7,920)	4,268	6,371	10,639		5,315	6,436	6,436	12,872		8,428		
184	Other Fund change items:																													
185	Operating Adjustment (Gov)		REM	dir		4		8	-	-	-		(4)				(8)	1	3	4		4	4	4	8		8			
186	Operating Adjustment (Gov)		PS	dir		9		12	-	-	-		(9)				(12)	3	6	9		9	6	6	12		12			
187	Operating Adjustment (Gov)		RIM	stat		44		58	-	-	-		(44)				(58)	15	29	44		44	29	29	58		58			
188	Gas Tax Increase-Forest Roads Acct (Gov)		SR	stat		698		1,418	-	-	-		(698)				(1,418)	-	-	-		-	-	-	-	-	-			
189	Move Office of School Trust to DNR (Gov)		PS	dir		600		600	-	-	-		(600)				(600)	300	300	600		600	300	300	600		600			
193	Other Funds Changes Total:					1,355		2,096	-	-	-		(1,355)		-	-	-	(2,096)	319	338	657		657	339	339	678		678		
194																														
195	DNR; AGENCY TOTAL					818,947	925,250	54,994	903,169	50,000	425,483	423,458	848,941	(21,315)	(76,309)	414,930	413,351	828,281	(24,888)	(74,888)	464,890	463,556	928,446	58,190	79,505	452,556	450,977	903,533	50,364	75,252
196	AGENCY GENERAL FUND TOTAL					230,040	246,985	21,584	237,448	11,918	96,109	96,234	192,343	(33,058)	(54,642)	96,252	96,252	192,504	(33,026)	(44,944)	122,179	122,535	244,714	19,313	52,371	119,458	119,458	238,916	13,386	46,412
197																														
198	DNR REVENUE/OTHER CHANGES																													
199	DNR; Free Park Days		GEN						(21)	(21)	(42)		(42)				(42)	-	-	-		42	-	-	-	-	42			
200	DNR; Perm School Fund Reimburse Gen Fund		GEN						487	487	974		974				974	487	487	974		(974)	-	-	-	-	(974)			
201	DNR; Increase Boat Fees (Gov)(Water Rec Acct)		NRF			5,926		5,926	-	-	-		(5,926)				(5,926)	4,088	4,088	8,176		8,176	4,088	4,088	8,176		8,176			
202	DNR; Increase AIS Surcharge (Gov) (AIS Acct)		NRF			1,304		1,304	-	-	-		(1,304)				(1,304)	2,945	2,945	5,890		5,890	2,945	2,945	5,890		5,890			
203	DNR; Water Approp Fee Increase (Gov) (Water Mgmt Ac)		NRF			716		716	-	-	-		(716)				(716)	358	358	716		716	358	358	716		716			
204	DNR; Cross Country Ski Pass Increase (Gov) (CC Ski Acct)		NRF			140		140	-	-	-		(140)				(140)	70	70	140		140	70	70	140		140			
205	DNR; Dealer License Increase Balsam Bough (Gov) (Misc)		NRF			4		4	-	-	-		(4)				(4)	2	2	4		4	2	2	4		4			
206	DNR; Strategic Land Sales (Gov) (Land Sales Acct)		NRF			174		174	-	-	-		-				-	-	-	-		(174)	-	-	-	-	(174)			
207	DNR; Free Park Days (Parks Acct)		NRF			(154)		(154)	(154)	(154)	(308)		(308)				(308)	-	-	-		308	-	-	-	-	308			
208	DNR; Exempt Paddleboards(Water Rec Acct)		NRF			(24)		(24)	(24)	(24)	(48)		(48)				(48)	-	-	-		48	-	-	-	-	48			
209	DNR; Exempt Paddleboards(AIS Acct)		NRF			(11)		(11)	(11)	(11)	(22)		(22)				(22)	-	-	-		22	-	-	-	-	22			
210	DNR; Move Deer License Revenue (Gov) (Ops Acct)		G&F			(14,292)		(14,292)	(7,146)	(7,146)	(																			

line	All Funds Summary		Fund	Type	Est/Act	Gov	Gov	Gov	Senate (SF2314 3E)			Sen	Sen - Gov	Senate (SF2314 3E)			Sen	Sen - Gov	House (HF2209 1E)			House	House - Senate	House (HF2209 1E)			House	House - Senate	
					2018-19	2020-21	2022-23	Gov - Forecast	FY 2020	FY 2021	2020-21	Sen - Forecast	FY 2022	FY 2023	2022-23	Sen - Forecast	FY 2020	FY 2021	2020-21	House - Forecast	House - Senate	FY 2022	FY 2023	2022-23	House - Forecast	House - Senate			
219	DNR; Gas Tax Increase - Water Rec Acct		NRF			7,634		15,507	-	-	-		(7,634)	-	-	-		(15,507)	1,921	5,713	7,634		7,634	7,556	7,951	15,507		15,507	
220	DNR; Gas Tax Increase - Snowmobile Acct		NRF			5,090		10,338	-	-	-		(5,090)	-	-	-		(10,338)	1,281	3,809	5,090		5,090	5,037	5,301	10,338		10,338	
221	DNR; Gas Tax Increase - ATV Acct		NRF			1,374		2,791	-	-	-		(1,374)	-	-	-		(2,791)	346	1,028	1,374		1,374	1,360	1,431	2,791		2,791	
222	DNR; Gas Tax Increase - ORM Acct		NRF			234		476	-	-	-		(234)	-	-	-		(476)	59	175	234		234	232	244	476		476	
223	DNR; Gas Tax Increase - ORV Acct		NRF			835		1,695	-	-	-		(835)	-	-	-		(1,695)	210	625	835		835	826	869	1,695		1,695	
224	DNR; Gas Tax Increase - Forest Roads		SR			698		1,418	-	-	-		(698)	-	-	-		(1,418)	176	522	698		698	691	727	1,418		1,418	
227	TOTAL DNR REVENUE CHANGES:					25,491		41,677	1,214	1,415	2,629		(22,862)	1,415	1,415	2,830		(38,847)	12,000	19,879	31,879		29,250	23,709	24,530	48,239		45,409	
228	(without gas tax changes):					9,626		9,452	1,214	1,415	2,629			1,415	1,415	2,830			8,144	8,144	16,288		13,659	8,144	8,144	16,288		13,458	
234	METROPOLITAN COUNCIL - REGIONAL PARKS																												
236	General Fund		GEN	all		5,080		5,080	2,540	2,540	5,080		-	2,540	2,540	5,080		-	2,540	2,540	5,080		-	2,540	2,540	5,080		-	
237	Natural Resources Fund		NRF	all		12,000		12,000	6,000	6,000	12,000		-	6,000	6,000	12,000		-	6,000	6,000	12,000		-	6,000	6,000	12,000		-	
238	TOTAL FORECAST					17,080		17,080	8,540	8,540	17,080		-	8,540	8,540	17,080		-	8,540	8,540	17,080		-	8,540	8,540	17,080		-	
240	change items:																												
241	Metro Parks Gen Fund Reduction								(500)	(500)	(1,000)		(1,000)	(500)	(500)	(1,000)		(1,000)	-	-	-		1,000	-	-	-		1,000	
243	Metro Parks LIL Increase								500	500	1,000		1,000	500	500	1,000		1,000	600	600	1,200		200	600	600	1,200		200	
245	MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL					17,080		17,080	8,540	8,540	17,080		-	8,540	8,540	17,080		-	9,140	9,140	18,280		1,200	9,140	9,140	18,280		1,200	
246	AGENCY GENERAL FUND TOTAL					5,080		5,080	2,040	2,040	4,080		(1,000)	2,040	2,040	4,080		(1,000)	2,540	2,540	5,080		1,000	2,540	2,540	5,080		1,000	
248	MN CONSERVATION CORPS																												
250	General Fund		GEN	all		910		910	455	455	910		-	455	455	910		-	455	455	910		-	455	455	910		-	
251	Natural Resources Fund		NRF	all		980		980	490	490	980		-	490	490	980		-	490	490	980		-	490	490	980		-	
252	TOTAL FORECAST					1,890		1,890	945	945	1,890		-	945	945	1,890		-	945	945	1,890		-	945	945	1,890		-	
255	change items:																												
259	MN CONSERVATION CORPS; AGENCY TOTAL					1,890		1,890	945	945	1,890		-	945	945	1,890		-	945	945	1,890		-	945	945	1,890		-	
260	AGENCY GENERAL FUND TOTAL					910		910	455	455	910		-	455	455	910		-	455	455	910		-	455	455	910		-	
262	BOARD OF WATER AND SOIL RESOURCES																												
264	General Fund		GEN	all		32,289		28,378	14,189	14,189	28,378		-	14,189	14,189	28,378		-	14,189	14,189	28,378		-	14,189	14,189	28,378		-	
265	Special Revenue Fund		SR	all		9,214		6,790	3,388	3,402	6,790		-	3,399	3,338	6,737		-	3,388	3,402	6,790		-	3,399	3,338	6,737		-	
266	Federal Funds		FED			6,366		5,880	3,042	2,838	5,880		-	2,833	4,946	7,779		-	3,042	2,838	5,880		-	2,833	4,946	7,779		-	
267	TOTAL FORECAST					47,869		41,048	20,619	20,429	41,048		-	20,421	22,473	42,894		-	20,619	20,429	41,048		-	20,421	22,473	42,894		-	
269	change items:																												
270	Operating Adjustment (Gov)		GEN	dir			1,311		(1,448)	(1,448)	(2,896)		(4,207)	(1,448)	(1,448)	(2,896)		(4,022)	748	563	1,311		4,207	563	563	1,126		4,022	
271	Wetland Conservation Act Enforcement		GEN	dir					(761)	(761)	(1,522)		(1,522)	(761)	(761)	(1,522)		(1,522)	-	-	-		1,522	-	-	-		1,522	
272	Drainage Work Group Technical Assistance		GEN	dir					(166)	(166)	(332)		(332)	(166)	(166)	(332)		(332)	-	-	-		332	-	-	-		332	
273	Natural Resources Block Grants		GEN	dir					(400)	(400)	(800)		(800)	(400)	(400)	(800)		(800)	-	-	-		800	-	-	-		800	
274	SWC Dist Services Grants		GEN	dir					(1,000)	(1,000)	(2,000)		(2,000)	(1,000)	(1,000)	(2,000)		(2,000)	-	-	-		2,000	-	-	-		2,000	
275	SWC Cost-Share Grants		GEN	dir					(200)	(200)	(400)		(400)	(200)	(200)	(400)		(400)	-	-	-		400	-	-	-		400	
276	County Weed Mgmt Cost-Share Grants		GEN	dir					(100)	(100)	(200)		(200)	(100)	(100)	(200)		(200)	-	-	-		200	-	-	-		200	
277	MN River Dredge Spoil		GEN	dir					(115)	(115)	(230)		(230)	(115)	(115)	(230)		(230)	-	-	-		230	-	-	-		230	
278	Critical IT Repairs & Cybersecurity (Gov)		GEN	dir			528						(528)					(120)	269	259	528		528	60	60	120		120	
279	Base Adjustment for Fiscal Services (Gov)		GEN	dir			340						(340)					(340)	170	170	340		340	170	170	340		340	
280	Easement Stewardship (Gov)		GEN	dir			750						(1,000)					(1,000)	-	-	-		250	-	-	-		250	
281	Conservation Materials Containing Plastics		GEN	dir															150	-	150		150	-	-	-		150	
282	Grants to SWCD's		GEN	dir															3,500	3,500	7,000		7,000	-	-	-		7,000	
283	Conservation Reserve Program State Incentives		GEN	dir															400	-	400		400	-	-	-		400	
284	Lawns to Legumes Grant Program		GEN	dir															387	250	637		637	-	-	-		637	
285	State-wide Action Plan for Soil Health		GEN	dir															150	-	150		150	-	-	-		150	
286	Buffer Credit for Ag Land (Gov)		GEN	dir			2,045						(2,045)						-	-	-		-	-	-	-		-	
290	BWSR; AGENCY TOTAL					47,869		46,022	16,304	16,114	32,418		(8,630)	15,981	18,033	34,014		(8,880)	26,393	25,171	51,564		10,516	19,146	21,214	23,266	44,480	1,586	10,466
291	AGENCY GENERAL FUND TOTAL					32,289		33,352	9,874	9,874	19,748		(8,630)	9,749	9,749	19,498		(8,880)	19,963	18,931	38,894		10,516	19,146	14,982	14,982	29,964	1,586	10,466



