

HF251 - 1E - "Lake Vermillion-Soudan Park Mgmt Modified"

Chief Author: **Robert Ecklund**
 Committee: **Environment & Natural Resources Finance Division**
 Date Completed: **02/21/2019**
 Agency: **Natural Resources Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	15	-	-	-	-
Total	-	15	-	-	-	-
Biennial Total			15			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Sean Fahnhorst Date: 2/21/2019 2:44:28 PM
 Phone: 651 259-3802 Email: sean.fahnhorst@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023	
General Fund	-	15	-	-	-	-
Total	-	15	-	-	-	-
Biennial Total			15			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	15	-	-	-	-
Total	-	15	-	-	-	-
Biennial Total			15			-
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

This bill provides for a secondary unit within the current Lake Vermillion-Soudan Underground Mine State Park. This designation of a state recreation area will allow OHV travel on designated trails and on park roads that provide ingress or egress to overnight facilities.

Assumptions

Since the bill only establishes a new unit, we don't anticipate any revenue or operational changes at this time.

Signage and maps will need to be updated and changed to reflect those portions of the area that are changing to a state recreation area.

Expenditure and/or Revenue Formula

On average when redoing signs and maps for a new area the costs are about \$15,000 through the DNR sign procurement process and staff within Parks and Trails updating maps. This includes boundary postings, maps, and informational signs.

Long-Term Fiscal Considerations

The change in designation will allow the design and construct of future OHV facilities and trails in this new designation area. Funding will be needed and requested when appropriate for operations, construction, signage, and maintenance of these facilities and trails.

Local Fiscal Impact

None

References/Sources

DNR sign manual specifications and costs

Agency Contact: Phil Leversedge

Agency Fiscal Note Coordinator Signature: Lisa Bell

Phone: 651 259-5551

Date: 2/21/2019 1:39:20 PM

Email: Lisa.Bell@state.mn.us