

**Adopted by the Ways and Means Committee
March 4, 2014**

**Amended by the Ways and Means Committee
March 17, 2014**

1.1 A resolution of the Ways and Means Committee of the House of Representatives;
1.2 setting the limit on changes in expenditures for the biennium in accordance with
1.3 House Rule 4.03.

1.4 These changes are based on expenditures projected in the forecast issued February 28,
1.5 2014, for the general fund.

1.6 BE IT RESOLVED that the sum of \$1,038,223,000 is the maximum limit on net expenditure
1.7 changes from the general fund for fiscal years 2014 and 2015.

1.8 BE IT FURTHER RESOLVED that the budget reserve is set at \$660,992,000 and the cash
1.9 flow account is set at \$350,000,000.

1.10 BE IT FURTHER RESOLVED that the following changes in net expenditures from the
1.11 general fund for fiscal years 2014 and 2015 are set for the major finance bills in the 2014 regular
1.12 session:

1.13 (1) a limit of \$132,723,000 for the capital investment bill for debt service and general
1.14 fund appropriations;

1.15 (2) a limit of \$0 for the commerce and consumer protection finance bill;

1.16 (3) a limit of \$75,000,000 for the education finance bill;

1.17 (4) a limit of \$16,000,000 for the environment, natural resources, and agriculture finance bill;

1.18 (5) a limit of \$75,000,000 for the health care and human services finance bill;

1.19 (6) a limit of \$17,000,000 for the higher education finance bill;

- 2.1 (7) a limit of \$0 for the housing finance bill;
- 2.2 (8) a limit of \$39,000,000 for the jobs and economic development finance bill;
- 2.3 (9) a limit of \$0 for the judiciary finance bill;
- 2.4 (10) a limit of \$0 for the legacy finance bill;
- 2.5 (11) a limit of \$36,500,000 for the public safety finance bill;
- 2.6 (12) a limit of \$0 for the state government finance bill;
- 2.7 (13) a limit of \$550,000,000 for the tax bill; and
- 2.8 (14) a limit of \$50,000,000 for the transportation finance bill.

2.9 BE IT FURTHER RESOLVED that the following changes in net expenditures from the
2.10 health care access fund for fiscal years 2014 and 2015 are set for the major finance bills in the
2.11 2014 regular session:

- 2.12 (1) a limit of -\$2,000,000 for the health and human services bill.

2.13 These changes are based on expenditures projected in the forecast issued February 28,
2.14 2014, for the general fund and the health care access fund.

2.15 This resolution is in effect for the 2014 session unless a different or amended resolution
2.16 is adopted.