

Minnesota House Fiscal Analysis Department

	Fund	Type	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb	
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	Base	Base	Base	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	Base	Base	Base	
1	SUMMARY OF GENERAL FUND IMPACT																				
2	DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND																				
3	Department of Employment and Economic Development	GF	dir	86,226	86,226	172,452	93,997	84,160	178,157	7,771	(2,066)	5,705	86,226	86,226	172,452	85,174	85,174	170,348	(1,052)	(1,052)	(2,104)
4	Minnesota Housing Finance Agency	GF	dir	50,798	50,798	101,596	56,798	39,873	96,671	6,000	(10,925)	(4,925)	50,798	50,798	101,596	52,798	52,798	105,596	2,000	2,000	4,000
5	Department of Labor and Industry	GF	dir	1,202	1,202	2,404	1,527	1,527	3,054	325	325	650	1,202	1,202	2,404	1,527	1,527	3,054	325	325	650
6	Bureau of Mediation Services	GF	dir	2,372	2,372	4,744	1,853	1,853	3,706	(519)	(519)	(1,038)	2,372	2,372	4,744	1,853	1,853	3,706	(519)	(519)	(1,038)
7	Public Employment Relations Board	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Workers Compensation Court of Appeals	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Department of Commerce	GF	dir	27,274	27,274	54,548	27,032	26,907	53,939	(242)	(367)	(609)	27,274	27,274	54,548	26,707	26,707	53,414	(567)	(567)	(1,134)
10	Public Utilities Commission	GF	dir	7,465	7,465	14,930	7,242	7,242	14,484	(223)	(223)	(446)	7,465	7,465	14,930	7,242	7,242	14,484	(223)	(223)	(446)
11	Public Facilities Authority	GF	dir	-	-	-	7,450	-	7,450	7,450	-	7,450	-	-	-	-	-	-	-	-	-
12	Transfers	GF	dir	-	-	-	500	2,500	3,000	-	-	-	-	-	-	4,000	4,000	8,000	-	-	-
13	TOTAL DIRECT APPROPRIATIONS - GENERAL FUND	GF	dir	175,337	175,337	350,674	196,399	164,062	360,461	21,062	(11,275)	9,787	175,337	175,337	350,674	179,301	179,301	358,602	3,964	3,964	7,928
15	STATUTORY APPROPRIATIONS TOTALS BY AGENCY																				
16	Iron Range Resource and Rehabilitation Board	GF	stat	2,333	2,492	4,825	2,333	2,492	4,825	-	-	-	2,715	2,775	5,490	2,715	2,775	5,490	-	-	-
17	Destination Medical Center	GF	stat	2,317	11,373	13,690	2,317	11,373	13,690	-	-	-	23,922	34,221	58,143	23,922	34,221	58,143	-	-	-
18	TOTAL GENERAL FUND STATUTORY APPROPRIATIONS	GF	stat	4,650	13,865	18,515	4,650	13,865	18,515	-	-	-	26,637	36,996	63,633	26,637	36,996	63,633	-	-	-
19	TOTAL GENERAL FUND APPROPRIATIONS	GF	dir/stat	179,987	189,202	369,189	201,049	177,927	378,976	21,062	(11,275)	9,787	201,974	212,333	414,307	205,938	216,297	422,235	3,964	3,964	7,928
21	TOTAL GENERAL FUND REVENUE CHANGES	GF	dir/stat	-	-	-	929	(1,953)	(1,024)	929	(1,953)	(1,024)	-	-	-	(1,953)	(1,953)	(3,906)	(1,953)	(1,953)	(3,906)
23	NET GENERAL FUND IMPACT	GF	dir/stat	179,987	189,202	369,189	200,120	179,880	380,000	20,133	(9,322)	10,811	201,974	212,333	414,307	207,891	218,250	426,141	5,917	5,917	11,834
25	BUDGET RESOLUTION SPENDING LIMIT	GF						380,000													
27	SUMMARY OF ALL FUNDS IMPACT																				
28	DIRECT APPROPRIATIONS TOTALS - ALL FUNDS																				
29	General Fund	GF	dir	175,337	175,337	350,674	196,399	164,062	360,461	21,062	(11,275)	9,787	175,337	175,337	350,674	179,301	179,301	358,602	3,964	3,964	7,928
30	Workforce Development Fund	WDF	dir	27,071	27,071	54,142	27,471	27,471	54,942	400	400	800	27,071	27,071	54,142	27,071	27,071	54,142	-	-	-
31	Workers Compensation Fund	WCF	dir	27,639	27,639	55,278	27,639	27,639	55,278	-	-	-	24,639	24,639	49,278	24,639	24,639	49,278	-	-	-
32	Petroleum Cleanup Fund	PETRO	dir	1,052	1,052	2,104	1,052	1,052	2,104	-	-	-	1,052	1,052	2,104	1,052	1,052	2,104	-	-	-
33	Remediation Fund	REM	dir	700	700	1,400	700	700	1,400	-	-	-	700	700	1,400	700	700	1,400	-	-	-
34	Special Revenue Fund	SR	dir	1,240	1,240	2,480	10,810	1,960	12,770	9,570	720	10,290	1,240	1,240	2,480	1,960	1,960	3,920	720	720	1,440
41	TOTAL DIRECT APPROPRIATIONS - ALL FUNDS		dir	233,039	233,039	466,078	264,071	222,884	486,955	31,032	(10,155)	20,877	230,039	230,039	460,078	234,723	234,723	469,446	4,684	4,684	9,368
43	STATUTORY APPROPRIATIONS TOTALS - ALL FUNDS																				
44	General Fund	GF	stat	4,650	13,865	18,515	4,650	13,865	18,515	-	-	-	26,637	36,996	63,633	26,637	36,996	63,633	-	-	-
45	Workforce Development Fund	WDF	stat	28,924	30,798	59,722	28,524	30,398	58,922	(400)	(400)	(800)	32,678	34,609	67,287	32,678	34,609	67,287	-	-	-
46	Workers Compensation Fund	WCF	stat	66,096	66,096	132,192	65,096	65,096	130,192	(1,000)	(1,000)	(2,000)	66,096	66,096	132,192	65,096	65,096	130,192	(1,000)	(1,000)	(2,000)
47	Petroleum Cleanup Fund	PETRO	stat	15,685	15,685	31,370	15,685	15,685	31,370	-	-	-	15,685	15,685	31,370	15,685	15,685	31,370	-	-	-
48	Remediation Fund	REM	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Special Revenue Fund	SR	stat	78,983	77,540	156,523	68,698	68,067	136,765	(10,285)	(9,473)	(19,758)	76,342	75,783	152,125	66,869	66,310	133,179	(9,473)	(9,473)	(18,946)
50	Construction Code Fund	CCF	stat	30,177	30,224	60,401	30,177	30,224	60,401	-	-	-	30,224	30,224	60,448	30,224	30,224	60,448	-	-	-
51	Iron Range Resources Fund	IRRRB	stat	21,360	27,464	48,824	21,360	27,464	48,824	-	-	-	27,922	28,202	56,124	27,922	28,202	56,124	-	-	-
52	Douglas J. Johnson Economic Protection Trust Fund	DJJ	stat	2,713	2,713	5,426	2,713	2,713	5,426	-	-	-	2,713	2,713	5,426	2,713	2,713	5,426	-	-	-
53	Gift Fund	GIFT	stat	233	233	466	233	233	466	-	-	-	217	217	434	217	217	434	-	-	-
54	Federal Fund	FED	stat	405,138	407,642	812,780	405,138	407,642	812,780	-	-	-	405,308	404,385	809,693	405,308	404,385	809,693	-	-	-
55	Clean Water Fund	CWF	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	TOTAL STATUTORY APPROPRIATIONS - ALL FUNDS		stat	653,959	672,260	1,326,219	642,274	661,387	1,303,661	(11,685)	(10,873)	(22,558)	683,822	694,910	1,378,732	673,349	684,437	1,357,786	(10,473)	(10,473)	(20,946)
58	TOTAL ALL FUNDS REVENUE CHANGE		dir/stat	-	-	-	3,291	4,232	7,523	3,291	4,232	7,523	-	-	-	7,688	9,801	17,489	7,688	9,801	17,489
60	NET ALL FUNDS IMPACT		dir/stat	886,998	905,299	1,792,297	903,054	880,039	1,783,093	16,056	(25,260)	(9,204)	913,861	924,949	1,838,810	900,384	909,359	1,809,743	(13,477)	(15,590)	(29,067)

Minnesota House Fiscal Analysis Department

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2017 Legislature - Job Growth and Energy Affordability Policy and Finance Committee

February Forecast - HF2209

Dollars in Thousands

	Fund	Type	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
62	General Fund Expenditure Change Items																			
63	Department of Employment and Economic Development																			
70	GF	Dir				(1,500)	(1,500)	(3,000)					(1,500)	(1,500)	(3,000)					
71	GF	Dir				(1,000)	(1,000)	(2,000)					(1,000)	(1,000)	(2,000)					
72	GF	Dir				(1,000)	(1,000)	(2,000)					(1,000)	(1,000)	(2,000)					
73	GF	Dir				(1,000)	(1,000)	(2,000)					(1,000)	(1,000)	(2,000)					
74	GF	Dir				(750)	(750)	(1,500)					(750)	(750)	(1,500)					
75	GF	Dir				(1,000)	(1,000)	(2,000)					(1,000)	(1,000)	(2,000)					
76	GF	Dir				(1,000)	(1,000)	(2,000)					(1,000)	(1,000)	(2,000)					
77	GF	Dir				(1,039)	(1,039)	(2,078)					(1,039)	(1,039)	(2,078)					
78	GF	Dir				(1,500)	(1,500)	(3,000)					(1,500)	(1,500)	(3,000)					
79	GF	Dir				5,000	5,000	10,000					5,000	5,000	10,000					
80	GF	Dir				(12)	(12)	(24)					(12)	(12)	(24)					
81	GF	Dir				(162)	(162)	(324)					(162)	(162)	(324)					
82	GF	Dir				(750)	(750)	(1,500)					(750)	(750)	(1,500)					
83	GF	Dir				(75)	(75)	(150)					(75)	(75)	(150)					
84	GF	Dir				(2,000)	(2,000)	(4,000)					(2,000)	(2,000)	(4,000)					
85	GF	Dir				(150)	(150)	(300)					(150)	(150)	(300)					
86	GF	Dir				(250)	(250)	(500)					(250)	(250)	(500)					
87	GF	Dir				(30)	(30)	(60)					(30)	(30)	(60)					
88	GF	Dir				(180)	(180)	(360)					(180)	(180)	(360)					
89	GF	Dir				(270)	(270)	(540)					(270)	(270)	(540)					
90	GF	Dir				(50)	(50)	(100)					(50)	(50)	(100)					
91	GF	Dir				(20)	(20)	(40)					(20)	(20)	(40)					
92	GF	Dir				1,000		1,000												
93	GF	Dir				1,000		1,000												
94	GF	Dir				[4,000]														
95	GF	Dir				[700]														
96	GF	Dir				250		250												
97	GF	Dir				750	750	1,500					750	750	1,500					
98	GF	Dir				600	750	1,350					750	750	1,500					
99	GF	Dir				161	161	322					161	161	322					
100	GF	Dir				75	75	150					75	75	150					
101	GF	Dir				250		250												
102	GF	Dir				200	200	400												
103	GF	Dir				500	700	1,200					700	700	1,400					
104	GF	Dir				250	250	500					250	250	500					
105	GF	Dir				200	200	400												
106	GF	Dir				190		190												
107	GF	Dir				225		225												
108	GF	Dir				125		125												
109	GF	Dir				125	125	250												
110	GF	Dir				350		350												
111	GF	Dir				500		500												
112	GF	Dir				100		100												
113	GF	Dir				-	-	-					5,000	5,000	10,000					
114	GF	Dir				7,000		7,000												
115	GF	Dir				150		150												
116	GF	Dir				50		50												
117	GF	Dir				497		497												

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2017 Legislature - Job Growth and Energy Affordability Policy and Finance Committee

February Forecast - HF2209

Dollars in Thousands

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			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
118	Central MN Opportunity Grant (HF2266 Knobloch)	GF	Dir				1,000	1,000	2,000											
119	Job Training Grants (HF1018 Rarick)	GF	Dir				461	1,461	1,922											
120	Contaminated Site Cleanup Grants Base Increase	GF	Dir						1,000	1,000										
121	Childcare Business Startups (HF1410 Baker)	GF	Dir				500		500											
122	Minnesota Housing Finance Agency																			
126	Housing Projects for Families with School Age Children - Rental Assistance (HF1392 Kres)	GF	Dir				1,750	1,750	3,500				1,750	1,750	3,500					
127	Housing Projects for Families with School Age Children - Program Support (HF1392 Kres)	GF	Dir				250	250	500				250	250	500					
128	Workforce Housing Development Program	GF	Dir				4,000	-	4,000											
129	Housing Challenge Grant Reduction	GF	Dir					(12,925)	(12,925)											
130	Department of Labor and Industry																			
132	Wage Theft Prevention	GF	Dir				125	125	250				125	125	250					
136	Wind and Solar Electrical Fee Reduction	GF	Dir				-	-	-											
137	Helmets to Hard Hats Grant (HF1638 West)	GF	Dir				200	200	400				200	200	400					
138	Bureau of Mediation Services																			
142	Office of Collaboration and Dispute Resolution Reduction	GF	Dir				(138)	(138)	(276)				(138)	(138)	(276)					
143	Office of Collaboration and Dispute Resolution Grants Reduction	GF	Dir				(160)	(160)	(320)				(160)	(160)	(320)					
144	Office of Collaboration and Dispute Resolution Operations Reduction	GF	Dir				(96)	(96)	(192)				(96)	(96)	(192)					
145	PERB Base Reduction	GF	Dir				(125)	(125)	(250)				(125)	(125)	(250)					
151	Department of Commerce																			
155	Healthy Asbestos Insulation Remediation (Healthy AIR)	GF	Dir					200	200											
157	Financial Institutions Base Increase	GF	Dir					125	125				125	125	250					
158	Administrative Services Base Reduction	GF	Dir				(183)	(183)	(366)				(183)	(183)	(366)					
159	Telecommunications Base Reduction	GF	Dir				(30)	(30)	(60)				(30)	(30)	(60)					
160	Broadband Development Reduction	GF	Dir				(100)	(100)	(200)				(100)	(100)	(200)					
161	Energy Resources Base Reduction	GF	Dir				(98)	(98)	(196)				(98)	(98)	(196)					
162	Weatherization Equipment Reduction	GF	Dir				(150)	(150)	(300)				(150)	(150)	(300)					
163	Insurance Base Reduction	GF	Dir				(101)	(101)	(202)				(101)	(101)	(202)					
164	Financial Services Inclusion Program (HF1328 Vogel)	GF	Dir				400	400	800				400	400	800					
165	Unclaimed Property Requirements (HF587 Barr)	GF	Dir				250		250											
166	Financial Education and Outreach (HF879 Rosenthal)	GF	Dir				200		200											
167	Costs for Competitive Rates for Energy Intensive Customers Reduction	GF	Dir				(430)	(430)	(860)				(430)	(430)	(860)	(430)	(430)	(860)		
168	Gas Tax Signage (HF984 Baker)	GF	Dir				[6]	[2]	-				[2]	[2]						
169	Public Utilities Commission																			
170	PUC Base Reduction	GF	Dir				(223)	(223)	(446)				(223)	(223)	(446)					
171	Public Facilities Authority																			
172	New Trier Infrastructure (HF49 Garofalo)	GF	Dir				300		300											
173	Lewis and Clark (HF635 Hamilton)	GF	Dir				3,500	-	3,500											
174	Clear Lake and Clearwater Wastewater Facility Grant (HF1317 Newberger)	GF	Dir				1,200		1,200											
175	Ramsey/Washington Recycling and Energy Center (Mahoney)	GF	Dir				1,200		1,200											
176	Coldspring Water Infrastructure Grant (HF568 Howe)	GF	Dir				750		750											
177	Big Lake Area Sanitary District Grant (HF495 Sundin)	GF	Dir				500		500											
179	Transfers																			
180	General Fund Transfer To Energy Fund	GF	Dir				500	2,500	3,000				4,000	4,000	8,000					
181	TOTAL GENERAL FUND EXPENDITURE CHANGE	GF	Dir				21,062	(11,275)	9,787				3,964	3,964	7,928					

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183	General Fund Revenue Change Items																			
184	Department of Employment and Economic Development																			
185	GF	Stat				1,232	-	1,232												
192	Department of Commerce																			
196	GF	Stat				(430)	(430)	(860)					(430)	(430)	(860)	(430)	(430)	(860)		
197	GF	Stat				-	(1,300)	(1,300)					(1,300)	(1,300)	(2,600)					
198	Public Utilities Commission																			
199	GF	Stat				(223)	(223)	(446)					(223)	(223)	(446)					
202	Cancellations																			
203	GF	Dir				350	-	350												
204	GF					929	(1,953)	(1,024)					(1,953)	(1,953)	(3,906)					
205	GF					20,133	(9,322)	10,811					5,917	5,917	11,834					
207	Non-General Fund Expenditure Change Items																			
208	Department of Employment and Economic Development																			
211	WDF	Dir				150	150	300					150	150	300					
212	WDF	Dir				250	250	500												
213	SR	Dir				[2,000]														
214	SR	Dir				350	-	350												
215	SR	Dir				2,000		2,000												
216	SR	Dir				5,000		5,000												
221	Department of Labor and Industry																			
227	WCF	stat				(1,000)	(1,000)	(2,000)					(1,000)	(1,000)	(2,000)					
232	Iron Range Resource and Rehabilitation Board																			
233	SR	Dir				1,500		1,500												
234	Department of Commerce																			
241	SR	Dir				370	370	740					370	370	740					
242	SR	Dir				100	100	200					100	100	200					
243	SR	Stat				(10,285)	(9,473)	(19,758)					(9,473)	(9,473)	(18,946)					
244	SR	Dir				250	250	500					250	250	500					
249						(1,315)	(9,353)	(10,668)					(9,603)	(9,603)	(19,206)					
251	Non-General Fund Revenue Change Items																			
252	Department of Employment and Economic Development																			
254	SR	Stat				[2,000]														
259	Department of Labor and Industry																			
260	CCF	Stat				(2,603)	(2,603)	(5,206)					(2,603)	(2,603)	(5,206)					
261	CCF	Stat				120	120	240					120	120	240					
266	Department of Commerce																			
272	SR	Dir				-	3,500	3,500					4,000	4,000	8,000					
273	SR	Stat				19,995	19,018	39,013					21,974	24,087	46,061					
274	SR	Stat				(15,150)	(15,150)	(30,300)					(15,150)	(15,150)	(30,300)					
275	GF	Stat					1,300	1,300					1,300	1,300	2,600					
279						2,362	6,185	8,547					9,641	11,754	21,395					
280						(3,677)	(15,538)	(19,215)					(19,244)	(21,357)	(40,601)					
283	**Reduction to 2017 Appropriation to DEED in Laws of 2016, Ch 189, Sec 2, Subd 2, Para j																			

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	Fund	Type	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	Base	Base	Base	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	Base	Base	Base
357	GF	Dir				500		500	500	-	500									
358	GF	Dir				100		100	100	-	100									
359	GF	Dir						-					5,000	5,000	10,000					
360	GF	Dir				50		50	50	-	50									
361	GF	Dir				1,000	1,000	2,000	1,000	1,000	2,000									
362	GF	Dir				75	75	150	75	75	150		75	75	150	75	75	150		
363	GF	Dir				461	1,461	1,922	461	1,461	1,922									
364	WDF	Dir	900	900	1,800	900	900	1,800	-	-	-	900	900	1,800	900	900	1,800	-	-	-
365	Rem	Dir	700	700	1,400	700	700	1,400	-	-	-	700	700	1,400	700	700	1,400	-	-	-
369	SR	Dir				350		350	350	-	350									
370	SR	Dir				2,000		2,000	2,000	-	2,000									
371	SR	Dir				5,000		5,000	5,000	-	5,000									
372	Workforce Development																			
373	Total Appropriation		30,131	30,131	60,262	31,829	30,892	62,721	1,698	761	2,459	30,131	30,131	60,262	30,492	30,492	60,984	361	361	722
374	GF	Dir	13,114	13,114	26,228	14,412	13,475	27,887	1,298	361	1,659	13,114	13,114	26,228	13,075	13,075	26,150	(39)	(39)	(78)
375	WDF	Dir	17,017	17,017	34,034	17,417	17,417	34,834	400	400	800	17,017	17,017	34,034	17,417	17,417	34,834	400	400	800
376	GF	Dir	600	600	1,200	600	600	1,200	-	-	-	600	600	1,200	600	600	1,200	-	-	-
377	GF	Dir	1,000	1,000	2,000	-	-	-	(1,000)	(1,000)	(2,000)	1,000	1,000	2,000	-	-	-	(1,000)	(1,000)	(2,000)
378	GF	Dir	250	250	500	250	250	500	-	-	-	250	250	500	250	250	500	-	-	-
379	GF	Dir	500	500	1,000	500	500	1,000	-	-	-	500	500	1,000	500	500	1,000	-	-	-
381	GF	Dir	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-
382	GF	Dir	1,000	1,000	2,000	5,000	5,000	10,000	4,000	4,000	8,000	1,000	1,000	2,000	5,000	5,000	10,000	4,000	4,000	8,000
383	GF	Dir	1,500	1,500	3,000	-	-	-	(1,500)	(1,500)	(3,000)	1,500	1,500	3,000	-	-	-	(1,500)	(1,500)	(3,000)
384	GF	Dir	250	250	500	250	250	500	-	-	-	250	250	500	250	250	500	-	-	-
385	GF	Dir	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-
386	GF	Dir	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-
388	GF	Dir	1,000	1,000	2,000	-	-	-	(1,000)	(1,000)	(2,000)	1,000	1,000	2,000	-	-	-	(1,000)	(1,000)	(2,000)
389	GF	Dir	1,000	1,000	2,000	-	-	-	(1,000)	(1,000)	(2,000)	1,000	1,000	2,000	-	-	-	(1,000)	(1,000)	(2,000)
390	GF	Dir	750	750	1,500	750	750	1,500	-	-	-	750	750	1,500	750	750	1,500	-	-	-
391	GF	Dir	250	250	500	250	250	500	-	-	-	250	250	500	250	250	500	-	-	-
393	GF	Dir	600	600	1,200	600	600	1,200	-	-	-	600	600	1,200	600	600	1,200	-	-	-
394	GF	Dir	375	375	750	375	375	750	-	-	-	375	375	750	375	375	750	-	-	-
395	GF	Dir	1,039	1,039	2,078	-	-	-	(1,039)	(1,039)	(2,078)	1,039	1,039	2,078	-	-	-	(1,039)	(1,039)	(2,078)
396	GF	Dir				250		250	250	-	250									
397	GF	Dir				750	750	1,500	750	750	1,500				750	750	1,500	750	750	1,500
398	GF	Dir				600	750	1,350	600	750	1,350				750	750	1,500	750	750	1,500
399	GF	Dir				200	200	400	200	200	400				-	-	-	-	-	-
400	GF	Dir				190		190	190	-	190									
401	GF	Dir				150		150	150	-	150									
402	GF	Dir				497		497	497	-	497									
403	GF	Dir				200	200	400	200	200	400									
404	WDF	Dir	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-
405	WDF	Dir				150	150	300	150	150	300				150	150	300	150	150	300
406	WDF	Dir	3,104	3,104	6,208	3,104	3,104	6,208	-	-	-	3,104	3,104	6,208	3,104	3,104	6,208	-	-	-
407	WDF	Dir	4,050	4,050	8,100	4,050	4,050	8,100	-	-	-	4,050	4,050	8,100	4,050	4,050	8,100	-	-	-
408	WDF	Dir	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-
409	WDF	Dir	450	450	900	450	450	900	-	-	-	450	450	900	450	450	900	-	-	-
410	WDF	Dir	3,348	3,348	6,696	3,348	3,348	6,696	-	-	-	3,348	3,348	6,696	3,348	3,348	6,696	-	-	-

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2017 Legislature - Job Growth and Energy Affordability Policy and Finance Committee

February Forecast - HF2209

Dollars in Thousands

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	Fund	Type	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb	
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	
411	OIC Programs	WDF	Dir	500	500	1,000	500	500	1,000	-	-	-	500	500	1,000	500	500	1,000	-	-	-
412	Boys and Girls Club Grant	WDF	Dir	750	750	1,500	750	750	1,500	-	-	-	750	750	1,500	750	750	1,500	-	-	-
413	Big Brothers, Big Sisters Grant	WDF	Dir	215	215	430	215	215	430	-	-	-	215	215	430	215	215	430	-	-	-
414	MN High Tech Association (SciTechsperience) Grant (HF758 O'Neill)	WDF	Dir	1,100	1,100	2,200	1,350	1,350	2,700	250	250	500	1,100	1,100	2,200	1,350	1,350	2,700	250	250	500
419	Resource Inc Grant	WDF	Dir	500	500	1,000	500	500	1,000	-	-	-	500	500	1,000	500	500	1,000	-	-	-
422	Rural Career Counselors Grant	WDF	Dir	500	500	1,000	500	500	1,000	-	-	-	500	500	1,000	500	500	1,000	-	-	-
426	General Support Services																				
427	Total Appropriation			4,090	4,090	8,180	2,670	2,670	5,340	(1,420)	(1,420)	(2,840)	4,090	4,090	8,180	2,670	2,670	5,340	(1,420)	(1,420)	(2,840)
428	General Fund Appropriation	GF	Dir	4,073	4,073	8,146	2,653	2,653	5,306	(1,420)	(1,420)	(2,840)	4,073	4,073	8,146	2,653	2,653	5,306	(1,420)	(1,420)	(2,840)
429	WDF Appropriation	WDF	Dir	17	17	34	17	17	34	-	-	-	17	17	34	17	17	34	-	-	-
430	GENERAL SUPPORT SERVICES BASE	GF	Dir	1,018	1,018	2,036	998	998	1,996	(20)	(20)	(40)	1,018	1,018	2,036	998	998	1,996	(20)	(20)	(40)
431	DEED OPERATING ADJUSTMENT	GF	Dir	386	386	772	386	386	772	-	-	-	386	386	772	386	386	772	-	-	-
432	Cost of Living Study	GF	Dir	150	150	300	-	-	-	(150)	(150)	(300)	150	150	300	-	-	-	(150)	(150)	(300)
433	Olmstead Implementation Office (Transfer)	GF	Dir	1,269	1,269	2,538	1,269	1,269	2,538	-	-	-	1,269	1,269	2,538	1,269	1,269	2,538	-	-	-
435	Capacity Building Grants	GF	Dir	1,000	1,000	2,000	-	-	-	(1,000)	(1,000)	(2,000)	1,000	1,000	2,000	-	-	-	(1,000)	(1,000)	(2,000)
436	Labor Market Information Dissemination	GF	Dir	250	250	500	-	-	-	(250)	(250)	(500)	250	250	500	-	-	-	(250)	(250)	(500)
437	DEED OPERATING ADJUSTMENT WDF BASE	WDF	Dir	17	17	34	17	17	34	-	-	-	17	17	34	17	17	34	-	-	-
439	Minnesota Trade Office																				
440	Total Appropriation			2,292	2,292	4,584	1,762	1,762	3,524	(530)	(530)	(1,060)	2,292	2,292	4,584	1,762	1,762	3,524	(530)	(530)	(1,060)
441	General Fund Appropriation	GF	Dir	2,292	2,292	4,584	1,762	1,762	3,524	(530)	(530)	(1,060)	2,292	2,292	4,584	1,762	1,762	3,524	(530)	(530)	(1,060)
442	MN TRADE OFFICE BASE	GF	Dir	1,492	1,492	2,984	1,462	1,462	2,924	(30)	(30)	(60)	1,492	1,492	2,984	1,462	1,462	2,924	(30)	(30)	(60)
443	STEP Grants	GF	Dir	300	300	600	300	300	600	-	-	-	300	300	600	300	300	600	-	-	-
444	Invest MN Marketing Initiative	GF	Dir	180	180	360	-	-	-	(180)	(180)	(360)	180	180	360	-	-	-	(180)	(180)	(360)
445	MN Trade Offices Expansion	GF	Dir	270	270	540	-	-	-	(270)	(270)	(540)	270	270	540	-	-	-	(270)	(270)	(540)
446	Trade Policy Advisory Group	GF	Dir	50	50	100	-	-	-	(50)	(50)	(100)	50	50	100	-	-	-	(50)	(50)	(100)
447	Vocational Rehabilitation																				
448	Total Appropriation			29,941	29,941	59,882	30,191	30,191	60,382	250	250	500	29,941	29,941	59,882	30,191	30,191	60,382	250	250	500
449	General Fund Appropriation	GF	Dir	22,111	22,111	44,222	22,361	22,361	44,722	250	250	500	22,111	22,111	44,222	22,361	22,361	44,722	250	250	500
450	WDF Appropriation	WDF	Dir	7,830	7,830	15,660	7,830	7,830	15,660	-	-	-	7,830	7,830	15,660	7,830	7,830	15,660	-	-	-
451	Vocational Rehab Program	GF	Dir	10,800	10,800	21,600	10,800	10,800	21,600	-	-	-	10,800	10,800	21,600	10,800	10,800	21,600	-	-	-
452	Centers for Independent Living Grant (HF369 Theis)	GF	Dir	2,761	2,761	5,522	3,011	3,011	6,022	250	250	500	2,761	2,761	5,522	3,011	3,011	6,022	250	250	500
453	Mental Illness Employment Service Grant	GF	Dir	2,555	2,555	5,110	2,555	2,555	5,110	-	-	-	2,555	2,555	5,110	2,555	2,555	5,110	-	-	-
455	Extended Employment Services	GF	Dir	5,995	5,995	11,990	5,995	5,995	11,990	-	-	-	5,995	5,995	11,990	5,995	5,995	11,990	-	-	-
456	Extended Employment Services	WDF	Dir	6,830	6,830	13,660	6,830	6,830	13,660	-	-	-	6,830	6,830	13,660	6,830	6,830	13,660	-	-	-
457	Deaf, Deafblind, Hard of Hearing Grants	WDF	Dir	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-
460	Services for the Blind																				
461	Total Appropriation			6,425	6,425	12,850	6,425	6,425	12,850	-	-	-	6,425	6,425	12,850	6,425	6,425	12,850	-	-	-
462	General Fund Appropriation	GF	Dir	6,425	6,425	12,850	6,425	6,425	12,850	-	-	-	6,425	6,425	12,850	6,425	6,425	12,850	-	-	-
463	SERVICES FOR THE BLIND BASE	GF	Dir	5,925	5,925	11,850	5,925	5,925	11,850	-	-	-	5,925	5,925	11,850	5,925	5,925	11,850	-	-	-
464	Services for the Blind	GF	Dir	500	500	1,000	500	500	1,000	-	-	-	500	500	1,000	500	500	1,000	-	-	-
466	Broadband Development																				
467	Total Appropriation			250	250	500	7,250	250	7,500	7,000	-	7,000	250	250	500	250	250	500	-	-	-
468	General Fund Appropriation	GF	Dir	250	250	500	7,250	250	7,500	7,000	-	7,000	250	250	500	250	250	500	-	-	-
469	Broadband Development Office	GF	Dir	250	250	500	250	250	500	-	-	-	250	250	500	250	250	500	-	-	-
472	Broadband (HF1618 Baker/HF841 Sandstede)	GF	Dir				7,000		7,000	-	-	-							-	-	-
473										-	-	-							-	-	-

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	Fund	Type	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
474	MINNESOTA HOUSING FINANCE AGENCY																			
475	Total Appropriation		50,798	50,798	101,596	56,798	39,873	96,671	6,000	(10,925)	(4,925)	50,798	50,798	101,596	52,798	52,798	105,596	2,000	2,000	4,000
476	GF	Dir	50,798	50,798	101,596	56,798	39,873	96,671	6,000	(10,925)	(4,925)	50,798	50,798	101,596	52,798	52,798	105,596	2,000	2,000	4,000
477	GF	Dir	445	445	890	445	445	890	-	-	-	445	445	890	445	445	890	-	-	-
478	Challenge Program																			
479	Total Appropriation		12,925	12,925	25,850	18,925	2,000	20,925	6,000	(10,925)	(4,925)	12,925	12,925	25,850	14,925	14,925	29,850	2,000	2,000	4,000
480	GF	Dir	12,925	12,925	25,850	18,925	2,000	20,925	6,000	(10,925)	(4,925)	12,925	12,925	25,850	14,925	14,925	29,850	2,000	2,000	4,000
481	GF	Dir	11,717	11,717	23,434	11,717	-	11,717	-	(11,717)	(11,717)	11,717	11,717	23,434	11,717	11,717	23,434	-	-	-
482	GF	Dir	1,208	1,208	2,416	1,208	-	1,208	-	(1,208)	(1,208)	1,208	1,208	2,416	1,208	1,208	2,416	-	-	-
484	GF	Dir				4,000		4,000	4,000		4,000			2,000	2,000	4,000	2,000	2,000	4,000	
485	GF	Dir				2,000	2,000	4,000	2,000	2,000	4,000							-	-	-
486	Housing Trust Fund																			
487	Total Appropriation		11,471	11,471	22,942	11,471	11,471	22,942	-	-	-	11,471	11,471	22,942	11,471	11,471	22,942	-	-	-
488	GF	Dir	11,471	11,471	22,942	11,471	11,471	22,942	-	-	-	11,471	11,471	22,942	11,471	11,471	22,942	-	-	-
489	GF	Dir	11,471	11,471	22,942	11,471	11,471	22,942	-	-	-	11,471	11,471	22,942	11,471	11,471	22,942	-	-	-
492	Rental Assistance for Mentally Ill																			
493	Total Appropriation		4,088	4,088	8,176	4,088	4,088	8,176	-	-	-	4,088	4,088	8,176	4,088	4,088	8,176	-	-	-
494	GF	Dir	4,088	4,088	8,176	4,088	4,088	8,176	-	-	-	4,088	4,088	8,176	4,088	4,088	8,176	-	-	-
495	GF	Dir	4,088	4,088	8,176	4,088	4,088	8,176	-	-	-	4,088	4,088	8,176	4,088	4,088	8,176	-	-	-
496	Family Homeless Prevention																			
497	Total Appropriation		8,519	8,519	17,038	8,519	8,519	17,038	-	-	-	8,519	8,519	17,038	8,519	8,519	17,038	-	-	-
498	GF	Dir	8,519	8,519	17,038	8,519	8,519	17,038	-	-	-	8,519	8,519	17,038	8,519	8,519	17,038	-	-	-
499	GF	Dir	8,519	8,519	17,038	8,519	8,519	17,038	-	-	-	8,519	8,519	17,038	8,519	8,519	17,038	-	-	-
501	Home Ownership Assistance Fund																			
502	Total Appropriation		885	885	1,770	885	885	1,770	-	-	-	885	885	1,770	885	885	1,770	-	-	-
503	GF	Dir	885	885	1,770	885	885	1,770	-	-	-	885	885	1,770	885	885	1,770	-	-	-
504	GF	Dir	885	885	1,770	885	885	1,770	-	-	-	885	885	1,770	885	885	1,770	-	-	-
505	Affordable Rental Investment Fund																			
506	Total Appropriation		4,218	4,218	8,436	4,218	4,218	8,436	-	-	-	4,218	4,218	8,436	4,218	4,218	8,436	-	-	-
507	GF	Dir	4,218	4,218	8,436	4,218	4,218	8,436	-	-	-	4,218	4,218	8,436	4,218	4,218	8,436	-	-	-
508	GF	Dir	4,218	4,218	8,436	4,218	4,218	8,436	-	-	-	4,218	4,218	8,436	4,218	4,218	8,436	-	-	-
509	Housing Rehabilitation																			
510	Total Appropriation		6,515	6,515	13,030	6,515	6,515	13,030	-	-	-	6,515	6,515	13,030	6,515	6,515	13,030	-	-	-
511	GF	Dir	6,515	6,515	13,030	6,515	6,515	13,030	-	-	-	6,515	6,515	13,030	6,515	6,515	13,030	-	-	-
512	GF	Dir	2,772	2,772	5,544	2,772	2,772	5,544	-	-	-	2,772	2,772	5,544	2,772	2,772	5,544	-	-	-
513	GF	Dir	3,743	3,743	7,486	3,743	3,743	7,486	-	-	-	3,743	3,743	7,486	3,743	3,743	7,486	-	-	-
514	Home Ownership Education, Counseling, and Training																			
515	Total Appropriation		857	857	1,714	857	857	1,714	-	-	-	857	857	1,714	857	857	1,714	-	-	-
516	GF	Dir	857	857	1,714	857	857	1,714	-	-	-	857	857	1,714	857	857	1,714	-	-	-
517	GF	Dir	857	857	1,714	857	857	1,714	-	-	-	857	857	1,714	857	857	1,714	-	-	-
518	Capacity Building Grants																			
519	Total Appropriation		875	875	1,750	875	875	1,750	-	-	-	875	875	1,750	875	875	1,750	-	-	-
520	GF	Dir	875	875	1,750	875	875	1,750	-	-	-	875	875	1,750	875	875	1,750	-	-	-
521	GF	Dir	250	250	500	250	250	500	-	-	-	250	250	500	250	250	500	-	-	-
522	GF	Dir	125	125	250	125	125	250	-	-	-	125	125	250	125	125	250	-	-	-
523	GF	Dir	500	500	1,000	500	500	1,000	-	-	-	500	500	1,000	500	500	1,000	-	-	-
524									-	-	-							-	-	-

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			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	Base	Base	Base	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	Base	Base	Base
525	DEPARTMENT OF LABOR AND INDUSTRY																			
526			27,484	27,484	54,968	27,934	27,934	55,868	450	450	900	24,484	24,484	48,968	24,934	24,934	49,868	450	450	900
527			1,202	1,202	2,404	1,652	1,652	3,304	450	450	900	1,202	1,202	2,404	1,652	1,652	3,304	450	450	900
528			24,975	24,975	49,950	24,975	24,975	49,950	-	-	-	21,975	21,975	43,950	21,975	21,975	43,950	-	-	-
529			1,307	1,307	2,614	1,307	1,307	2,614	-	-	-	1,307	1,307	2,614	1,307	1,307	2,614	-	-	-
530									-	-	-							-	-	-
531			14,782	14,782	29,564	14,782	14,782	29,564	-	-	-	11,782	11,782	23,564	11,782	11,782	23,564	-	-	-
532			14,782	14,782	29,564	14,782	14,782	29,564	-	-	-	11,782	11,782	23,564	11,782	11,782	23,564	-	-	-
533	WCF	Dir	11,782	11,782	23,564	11,782	11,782	23,564	-	-	-	11,782	11,782	23,564	11,782	11,782	23,564	-	-	-
534	WCF	Dir	3,000	3,000	6,000	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-
535									-	-	-							-	-	-
536			2,509	2,509	5,018	2,759	2,759	5,518	250	250	500	2,509	2,509	5,018	2,759	2,759	5,518	250	250	500
537	GF	Dir	1,202	1,202	2,404	1,452	1,452	2,904	250	250	500	1,202	1,202	2,404	1,452	1,452	2,904	250	250	500
538	WDF	Dir	1,307	1,307	2,614	1,307	1,307	2,614	-	-	-	1,307	1,307	2,614	1,307	1,307	2,614	-	-	-
539	GF	Dir	1,202	1,202	2,404	1,202	1,202	2,404	-	-	-	1,202	1,202	2,404	1,202	1,202	2,404	-	-	-
541	GF	Dir				250	250	500	250	250	500				250	250	500	250	250	500
542	WDF	Dir	28	28	56	28	28	56	-	-	-	28	28	56	28	28	56	-	-	-
543	WDF	Dir	1,029	1,029	2,058	1,029	1,029	2,058	-	-	-	1,029	1,029	2,058	1,029	1,029	2,058	-	-	-
544	WDF	Dir	100	100	200	100	100	200	-	-	-	100	100	200	100	100	200	-	-	-
545	WDF	Dir	150	150	300	150	150	300	-	-	-	150	150	300	150	150	300	-	-	-
546									-	-	-							-	-	-
547			4,154	4,154	8,308	4,154	4,154	8,308	-	-	-	4,154	4,154	8,308	4,154	4,154	8,308	-	-	-
548	WCF	Dir	4,154	4,154	8,308	4,154	4,154	8,308	-	-	-	4,154	4,154	8,308	4,154	4,154	8,308	-	-	-
549	WCF	Dir	4,154	4,154	8,308	4,154	4,154	8,308	-	-	-	4,154	4,154	8,308	4,154	4,154	8,308	-	-	-
550									-	-	-							-	-	-
551			6,039	6,039	12,078	6,239	6,239	12,478	200	200	400	6,039	6,039	12,078	6,239	6,239	12,478	200	200	400
552	GF	Dir	-	-	-	200	200	400	200	200	400	-	-	-	200	200	400	200	200	400
553	WCF	Dir	6,039	6,039	12,078	6,039	6,039	12,078	-	-	-	6,039	6,039	12,078	6,039	6,039	12,078	-	-	-
554	WCF	Dir	6,039	6,039	12,078	6,039	6,039	12,078	-	-	-	6,039	6,039	12,078	6,039	6,039	12,078	-	-	-
555	GF	Dir				200	200	400	200	200	400				200	200	400	200	200	400
556									-	-	-							-	-	-
557	BUREAU OF MEDIATION SERVICES																			
558			2,372	2,372	4,744	1,853	1,853	3,706	(519)	(519)	(1,038)	2,372	2,372	4,744	1,853	1,853	3,706	(519)	(519)	(1,038)
559	GF	Dir	2,372	2,372	4,744	1,853	1,853	3,706	(519)	(519)	(1,038)	2,372	2,372	4,744	1,853	1,853	3,706	(519)	(519)	(1,038)
560	GF	Dir	1,785	1,785	3,570	1,785	1,785	3,570	-	-	-	1,785	1,785	3,570	1,785	1,785	3,570	-	-	-
561	GF	Dir	68	68	136	-	68	136	-	-	-	68	68	136	68	68	136	-	-	-
562	GF	Dir	125	125	250	-	-	-	(125)	(125)	(250)	125	125	250	-	-	-	(125)	(125)	(250)
563	GF	Dir	138	138	276	-	-	-	(138)	(138)	(276)	138	138	276	-	-	-	(138)	(138)	(276)
564	GF	Dir	160	160	320	-	-	-	(160)	(160)	(320)	160	160	320	-	-	-	(160)	(160)	(320)
565	GF	Dir	96	96	192	-	-	-	(96)	(96)	(192)	96	96	192	-	-	-	(96)	(96)	(192)
569									-	-	-							-	-	-
570	WORKERS' COMPENSATION COURT OF APPEALS																			
571			1,913	1,913	3,826	1,913	1,913	3,826	-	-	-	1,913	1,913	3,826	1,913	1,913	3,826	-	-	-
572	WCF	Dir	1,913	1,913	3,826	1,913	1,913	3,826	-	-	-	1,913	1,913	3,826	1,913	1,913	3,826	-	-	-
573									-	-	-							-	-	-

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	Fund	Type	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21
574	DEPARTMENT OF COMMERCE																			
575	Total Appropriation		30,317	30,317	60,634	30,175	30,050	60,225	(142)	(267)	(409)	30,317	30,317	60,634	29,850	29,850	59,700	(467)	(467)	(934)
576	GF	Dir	27,274	27,274	54,548	27,032	26,707	53,739	(242)	(567)	(809)	27,274	27,274	54,548	26,707	26,707	53,414	(567)	(567)	(1,134)
577	SR	Dir	1,240	1,240	2,480	1,340	1,540	2,880	100	300	400	1,240	1,240	2,480	1,340	1,340	2,680	100	100	200
578	Petro	Dir	1,052	1,052	2,104	1,052	1,052	2,104	-	-	-	1,052	1,052	2,104	1,052	1,052	2,104	-	-	-
579	WCF	Dir	751	751	1,502	751	751	1,502	-	-	-	751	751	1,502	751	751	1,502	-	-	-
580	Financial Institutions																			
581	Total Appropriation		4,885	4,885	9,770	5,285	5,410	10,695	400	525	925	4,885	4,885	9,770	5,410	5,410	10,820	525	525	1,050
582	GF	Dir	4,885	4,885	9,770	5,285	5,410	10,695	400	525	925	4,885	4,885	9,770	5,410	5,410	10,820	525	525	1,050
583	FINANCIAL INSTITUTIONS BASE		4,885	4,885	9,770	4,885	5,010	9,895	-	125	125	4,885	4,885	9,770	5,010	5,010	10,020	125	125	250
584	Financial Services Inclusion Program (HF1328 Vogel)					400	400	800	400	400	800				400	400	800	400	400	800
585	Petroleum Tank Release Compensation Board																			
586	Total Appropriation		1,052	1,052	2,104	1,052	1,052	2,104	-	-	-	1,052	1,052	2,104	1,052	1,052	2,104	-	-	-
587	Petro	Dir	1,052	1,052	2,104	1,052	1,052	2,104	-	-	-	1,052	1,052	2,104	1,052	1,052	2,104	-	-	-
588	Petro	Dir	1,052	1,052	2,104	1,052	1,052	2,104	-	-	-	1,052	1,052	2,104	1,052	1,052	2,104	-	-	-
589	Administrative Services																			
590	Total Appropriation		7,386	7,386	14,772	7,603	7,353	14,456	217	(33)	(316)	7,386	7,386	14,772	7,103	7,103	14,206	(283)	(283)	(566)
591	GF	Dir	7,386	7,386	14,772	7,353	7,103	14,456	(33)	(283)	(316)	7,386	7,386	14,772	7,103	7,103	14,206	(283)	(283)	(566)
592	SR	Dir	-	-	-	250	250	500	250	250	500	-	-	-	-	-	-	-	-	-
593	ADMINISTRATIVE SERVICES BASE		6,878	6,878	13,756	6,695	6,695	13,390	(183)	(183)	(366)	6,878	6,878	13,756	6,695	6,695	13,390	(183)	(183)	(366)
594	Unclaimed Property Compliance (HF587 Barr)		375	375	750	625	375	1,000	250	-	250	375	375	750	375	375	750	-	-	-
595	Broadband Development		100	100	200	-	-	-	(100)	(100)	(200)	100	100	200	-	-	-	(100)	(100)	(200)
596	Rulemaking		33	33	66	33	33	66	-	-	-	33	33	66	33	33	66	-	-	-
598	NRRRI (Board of Regents UMN Transfer) from Energy Fund (HF2439 Lueck)					250	250	500	250	250	500							-	-	-
599	Telecommunications																			
600	Total Appropriation		2,249	2,249	4,498	2,219	2,219	4,438	(30)	(30)	(60)	2,249	2,249	4,498	2,219	2,219	4,438	(30)	(30)	(60)
601	GF	Dir	1,009	1,009	2,018	979	979	1,958	(30)	(30)	(60)	1,009	1,009	2,018	979	979	1,958	(30)	(30)	(60)
602	SR	Dir	1,240	1,240	2,480	1,240	1,240	2,480	-	-	-	1,240	1,240	2,480	1,240	1,240	2,480	-	-	-
603	TELECOMMUNICATIONS BASE		1,009	1,009	2,018	979	979	1,958	(30)	(30)	(60)	1,009	1,009	2,018	979	979	1,958	(30)	(30)	(60)
604	Telecom Access MN Fund (TAM) Transfer Total		1,240	1,240	2,480	1,610	1,610	3,220	370	370	740	1,240	1,240	2,480	1,610	1,610	3,220	370	370	740
605	TAM Transfer - Commission of Deaf, Deafblind, Hard of Hearing (HF1043 Baker)		800	800	1,600	1,170	1,170	2,340	370	370	740	800	800	1,600	1,170	1,170	2,340	370	370	740
606	TAM Transfer - to CIO for Tech Accessibility and Usability		290	290	580	290	290	580	-	-	-	290	290	580	290	290	580	-	-	-
607	TAM Transfer - to LCC for Captioning		100	100	200	100	100	200	-	-	-	100	100	200	100	100	200	-	-	-
608	TAM Transfer - to MNIT for Accessibility Grants to State Agencies		50	50	100	50	50	100	-	-	-	50	50	100	50	50	100	-	-	-
609	Enforcement																			
610	Total Appropriation		5,099	5,099	10,198	5,299	5,099	10,398	200	-	200	5,099	5,099	10,198	5,099	5,099	10,198	-	-	-
611	GF	Dir	4,901	4,901	9,802	5,101	4,901	10,002	200	-	200	4,901	4,901	9,802	4,901	4,901	9,802	-	-	-
612	WCF	Dir	198	198	396	198	198	396	-	-	-	198	198	396	198	198	396	-	-	-
613	ENFORCEMENT BASE		4,622	4,622	9,244	4,622	4,622	9,244	-	-	-	4,622	4,622	9,244	4,622	4,622	9,244	-	-	-
614	Health Care Enforcement		279	279	558	279	279	558	-	-	-	279	279	558	279	279	558	-	-	-
615	Financial Education and Outreach (HF879 Rosenthal)					200		200	200	-	200							-	-	-
616	FRAUD PREVENTION BASE		198	198	396	198	198	396	-	-	-	198	198	396	198	198	396	-	-	-

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	Fund	Type	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb	Feb 2016 Base			House			House vs Feb	House vs Feb	House vs Feb	
			FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	Base	Base	Base	FY2020	FY2021	FY20-21	FY2020	FY2021	FY20-21	Base	Base	Base	
617			Energy Resources																		
618			4,677	4,677	9,354	4,099	4,299	8,398	(578)	(378)	(956)	4,677	4,677	9,354	4,099	4,099	8,198	(578)	(578)	(1,156)	
619	GF	Dir	4,677	4,677	9,354	3,999	3,999	7,998	(678)	(678)	(1,356)	4,677	4,677	9,354	3,999	3,999	7,998	(678)	(678)	(1,356)	
620	SR	Dir	-	-	-	100	300	400	100	300	400	-	-	-	100	100	200	100	100	200	
621	GF	Dir	3,265	3,265	6,530	3,167	3,167	6,334	(98)	(98)	(196)	3,265	3,265	6,530	3,167	3,167	6,334	(98)	(98)	(196)	
622	GF	Dir	150	150	300	-	-	-	(150)	(150)	(300)	150	150	300	-	-	-	(150)	(150)	(300)	
623	GF	Dir	430	430	860	-	-	-	(430)	(430)	(860)	430	430	860	-	-	-	(430)	(430)	(860)	
624	GF	Dir	832	832	1,664	832	832	1,664	-	-	-	832	832	1,664	832	832	1,664	-	-	-	
625	GF	Dir					200	200													
626	SR	Dir				100	100	200	100	100	200				100	100	200	100	100	200	
627			Insurance																		
628			4,969	4,969	9,938	4,868	4,868	9,736	(101)	(101)	(202)	4,969	4,969	9,938	4,868	4,868	9,736	(101)	(101)	(202)	
629	GF	Dir	4,416	4,416	8,832	4,315	4,315	8,630	(101)	(101)	(202)	4,416	4,416	8,832	4,315	4,315	8,630	(101)	(101)	(202)	
630	WCF	Dir	553	553	1,106	553	553	1,106	-	-	-	553	553	1,106	553	553	1,106	-	-	-	
631	GF	Dir	3,362	3,362	6,724	3,261	3,261	6,522	(101)	(101)	(202)	3,362	3,362	6,724	3,261	3,261	6,522	(101)	(101)	(202)	
632	GF	Dir	642	642	1,284	642	642	1,284	-	-	-	642	642	1,284	642	642	1,284	-	-	-	
634	GF	Dir	412	412	824	412	412	824	-	-	-	412	412	824	412	412	824	-	-	-	
635	WCF	Dir	553	553	1,106	553	553	1,106	-	-	-	553	553	1,106	553	553	1,106	-	-	-	
639																					
640			PUBLIC UTILITIES COMMISSION																		
641			7,465	7,465	14,930	7,242	7,242	14,483	(223)	(223)	(447)	7,465	7,465	14,930	7,242	7,242	14,483	(223)	(223)	(447)	
642	GF	Dir	7,465	7,465	14,930	7,242	7,242	14,483	(223)	(223)	(447)	7,465	7,465	14,930	7,242	7,242	14,483	(223)	(223)	(447)	
643	GF	Dir	7,444	7,444	14,888	7,221	7,221	14,441	(223)	(223)	(447)	7,444	7,444	14,888	7,221	7,221	14,441	(223)	(223)	(447)	
644	GF	Dir	21	21	42	21	21	42	-	-	-	21	21	42	21	21	42	-	-	-	
645																					
646			PUBLIC FACILITIES AUTHORITY																		
647			-	-	-	7,450	-	7,450	7,450	-	7,450	-	-	-	-	-	-	-	-	-	
648	GF	Dir	-	-	-	7,450	-	7,450	7,450	-	7,450	-	-	-	-	-	-	-	-	-	
649	GF	Dir				300		300	300		300										
650	GF	Dir				3,500		3,500	3,500		3,500										
651	GF	Dir				1,200		1,200	1,200		1,200										
652	GF	Dir				1,200		1,200	1,200		1,200										
653	GF	Dir				750		750													
654	GF	Dir				500		500	500		500										
655																					
656			IRON RANGE RESOURCE AND REHABILITATION BOARD																		
657						1,500	-	1,500	1,500	-	1,500										
658	SR	Dir				1,500	-	1,500	1,500	-	1,500										
659	SR	Dir				1,500		1,500	1,500		1,500										
660																					
661			TRANSFERS																		
662						500	3,500	4,000	500	3,500	4,000			4,000	4,000	8,000		4,000	4,000	8,000	
663						500	3,500	4,000	500	3,500	4,000			4,000	4,000	8,000		4,000	4,000	8,000	
664	GF	Dir				500	3,500	4,000	500	3,500	4,000			4,000	4,000	8,000		4,000	4,000	8,000	
665																					
666			CANCELLATIONS																		
667						350	-	350	350	-	350										
668						350	-	350	350	-	350										
669	GF	Dir				350		350	350		350										