

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement						
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
3																	
10				Note: Increases in non-dedicated revenues are shown as negatives in this tracking			0	(10)	7,500	6,800		Target	0	Target	(8)		
11				TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	36,720	25,478	34,370	24,770	42,220	32,280	\$1,541	\$33,679	35,220	\$12,855	\$12,617	25,472	
12	GF			General Fund	36,720	25,478	34,370	24,770	41,870	31,580	1,541	32,829	34,370	12,505	12,267	24,772	
19	FED			Federal Fund	0	0	0	0	350	700	0	850	850	350	350	700	
20																	
49				DEPARTMENT OF HUMAN SERVICES	31,749	14,802	28,600	14,794	36,785	21,604	(341)	29,590	29,249	7,398	7,398	14,796	
50	GF			General Fund	31,749	14,802	28,600	14,794	36,785	21,604	(341)	29,090	28,749	7,398	7,398	14,796	
57	FED			Federal Fund	0	0	0	0	0	0	0	500	500	0	0	0	
73																	
79				SUPREME COURT	0	0	800	0	0	0	0	1,000	1,000	0	0	0	
80	GF			General Fund	0	0	800	0	0	0	0	1,000	1,000	0	0	0	
108																	
109				DEPARTMENT OF EDUCATION	3,597	1,834	3,597	1,834	3,597	1,834	1,882	1,715	3,597	917	917	1,834	
110	GF			General Fund	3,597	1,834	3,597	1,834	3,597	1,834	1,882	1,715	3,597	917	917	1,834	
116																	
117				DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	1,024	8,142	1,023	8,142	1,024	8,142	0	1,024	1,024	4,190	3,952	8,142	
118	GF			General Fund	1,024	8,142	1,023	8,142	1,024	8,142	0	1,024	1,024	4,190	3,952	8,142	
123																	
124				FAMILY CHILD CARE OMBUDSPERSON	350	700	350	0	350	700	0	350	350	350	350	700	
125	GF			General Fund	350	700	350	0	0	0	0	0	0	0	0	0	
126	FED			Federal Fund			0	0	350	700	0	350	350	350	350	700	
127																	
128				CHILD PROTECTION ADVISORY COUNCIL	0	0	0	0	464	0	0	0	0	0	0	0	
129	GF			General Fund	0	0	0	0	464	0	0	0	0	0	0	0	
133																	
134				Department of Human Services													
135																	
136				SSIS Modernization	15,000	0	9,000	0	11,197	0	0	10,000	10,000	0	0	0	
137				GF TOTAL	15,000	0	9,000	0	11,197	0	0	10,000	10,000	0	0	0	
138	GF	12		Children & Families Admin	505	0	505	0	505	0	0	505	505	0	0	0	
139	GF	REV1		Admin FFP @ 32%	(162)	0	(162)	0	(162)	0	0	(162)	(162)	0	0	0	
140	GF	11		Operations-Systems	14,657	0	8,657	0	10,854	0	0	9,657	9,657	0	0	0	
141																	
142				Summer EBT Program	10,189	10,324	10,190	10,326	10,189	10,324	4,136	6,053	10,189	5,162	5,162	10,324	
143				GF TOTAL	10,189	10,324	10,190	10,326	10,189	10,324	4,136	6,053	10,189	5,162	5,162	10,324	
144	GF	12		Children & Families Admin-FTEs (19,23,23,23)	4,259	6,786	4,259	6,786	4,259	6,786	1,075	3,184	4,259	3,393	3,393	6,786	
145	GF	12		Children & Families Admin	2,806	2,266	2,806	2,266	2,806	2,266	1,523	1,283	2,806	1,133	1,133	2,266	
146	GF	11		Operations-Admin	432	958	432	958	432	958	0	432	432	479	479	958	
147	GF	REV1		Admin FFP @ 32%	(2,400)	(3,204)	(2,399)	(3,202)	(2,400)	(3,204)	(831)	(1,569)	(2,400)	(1,602)	(1,602)	(3,204)	

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
148	GF	11		Operations-Systems	5,092	3,518	5,092	3,518	5,092	3,518	2,369	2,723	5,092	1,759	1,759	3,518
149																
150				Additional Funding for Food Security	5,000	0	5,000	0	2,000	0	0	5,392	5,392	0	0	0
151				GF TOTAL	5,000	0	5,000	0	2,000	0	0	5,392	5,392	0	0	0
152	GF	47		Child & Economic Support Grants-Food Shelf Program	2,000	0	2,000	0	1,000	0	0	2,000	2,000	0	0	0
153	GF	47		Child & Economic Support Grants-AI Food Sovereignty	1,000	0	1,000	0	1,000	0	0	1,000	1,000	0	0	0
154	GF	47		Child & Economic Support Grants-MN Food Bank	2,000	0	2,000	0	0	0	0	2,392	2,392	0	0	0
155																
156				SNAP, TANF, & Title IV-E Federal Compliance	508	938	0	0	0	0	0	93	93	0	0	0
157				GF TOTAL	508	938	0	0	0	0	0	93	93	0	0	0
158	GF	12		Children & Families Admin	356	998	0	0	0	0	0	0	0	0	0	0
159	GF	11		Operations Admin	147	344	0	0	0	0	0	0	0	0	0	0
160	GF	12		Children & Families Admin-Community Engagement Contract	75	0	0	0	0	0	0	0	0	0	0	0
161	GF	11		Operations Admin-Systems	115	26	0	0	0	0	0	93	93	0	0	0
162	GF	REV1		Admin FFP @ 32%	(185)	(430)	0	0	0	0	0	0	0	0	0	0
163																
164				Weighted Risk System for Licensed Child Care Providers	228	244	228	244	228	244	0	228	228	122	122	244
165				GF TOTAL	228	244	228	244	228	244	0	228	228	122	122	244
166	GF	11		Operations Admin	273	348	273	348	273	348	0	273	273	174	174	348
167	GF	REV1		Admin FFP @ 32%	(45)	(104)	(45)	(104)	(45)	(104)	0	(45)	(45)	(52)	(52)	(104)
168																
169				Additional Funding for Transition to DCYF	824	3,296	824	3,296	824	3,296	0	824	824	1,648	1,648	3,296
170				GF TOTAL	824	3,296	824	3,296	824	3,296	0	824	824	1,648	1,648	3,296
171	GF	11		Operations Admin	1,212	4,848	1,212	4,848	1,212	4,848	0	1,212	1,212	2,424	2,424	4,848
172	GF	REV1		Admin FFP @ 32%	(388)	(1,552)	(388)	(1,552)	(388)	(1,552)	0	(388)	(388)	(776)	(776)	(1,552)
173																
174				CH. 70 Appropriation/Budget Modifications	0	0	0	0	0	0	(3,352)	3,352	0	0	0	0
175				GF TOTAL	0	0	0	0	0	0	(3,352)	3,352	0	0	0	0
176				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
177	GF	15		BHDH Admin-Available until 6-30-2027	0	0	0	0	0	0	(136)	136	0	0	0	0
178	GF	13		Health Care Admin-Applicant/Enrollee Experience (6-30-2027)	0	0	0	0	0	0	(3,216)	3,216	0	0	0	0
179	TANF	11		Operations Admin	(2,084)	(2,188)	(2,084)	(2,188)	(2,084)	(2,188)	(990)	(1,094)	(2,084)	(1,094)	(1,094)	(2,188)
180	TANF	12		Children & Families Admin	2,084	2,188	2,084	2,188	2,084	2,188	990	1,094	2,084	1,094	1,094	2,188
181	GF	46		Child & Community Service Grants	(2,704)	0	(2,704)	0	(2,704)	0	0	(2,704)	(2,704)	0	0	0
182	GF	47		Child & Economic Support Grants	2,704	0	2,704	0	2,704	0	0	2,704	2,704	0	0	0
183	GF	11		Operations Admin-Fraud Prevention Grants	(425)	(850)	(425)	(850)	(425)	(850)	0	(425)	(425)	(425)	(425)	(850)
184	GF	47		Child & Economic Support Grants	(2,593)	(5,186)	(2,593)	(5,186)	(2,593)	(5,186)	0	(2,593)	(2,593)	(2,593)	(2,593)	(5,186)
185	GF	49		Fraud Prevention Grants	3,018	6,036	3,018	6,036	3,018	6,036	0	3,018	3,018	3,018	3,018	6,036

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
186																
187				African American Family Preservation Act	0	0	0	0	7,500	6,808	0	0	0	0	0	0
188				GF TOTAL	0	0	0	0	7,500	6,808	0	0	0	0	0	0
189	GF	46		Child & Community Service Grants-County Pilot Grants	0	0	0	0	5,000	0	0	0	0	0	0	0
190	GF	46		Child & Community Service Grants-Family Preservation Grants	0	0	0	0	1,000	2,000	0	0	0	0	0	0
191	GF	12		Children and Families Admin-FTEs	0	0	0	0	1,156	5,494	0	0	0	0	0	0
192	GF	REV1		Admin FFP @ 32%	0	0	0	0	(370)	(1,759)	0	0	0	0	0	0
193	GF	11		Operations Admin-SSIS	0	0	0	0	176	68	0	0	0	0	0	0
194	GF	12		Children and Families Admin-Training Contract UofM	0	0	0	0	206	303	0	0	0	0	0	0
195	GF	12		Children and Families Admin-CWTA	0	0	0	0	126	290	0	0	0	0	0	0
196	GF	12		Children and Families Admin-Evaluation Contract	0	0	0	0	200	400	0	0	0	0	0	0
197	GF	12		Children and Families Admin-Council Expenses	0	0	0	0	103	206	0	0	0	0	0	0
198	GF	REV1		Admin FFP @ 32%	0	0	0	0	(97)	(194)	0	0	0	0	0	0
199																
200				Supporting Relative Caregiver Grants	0	0	760	0	550	0	0	550	550	0	0	0
201				GF TOTAL	0	0	760	0	550	0	0	550	550	0	0	0
202	GF	45		Children's Services Grants-16B.98 Exempt	0	0	760	0	550	0	0	550	550	0	0	0
203																
204				SSI/RSDI Reporting Tool and Report	0	0	136	68	136	68	0	136	136	34	34	68
205				GF TOTAL	0	0	136	68	136	68	0	136	136	34	34	68
206	GF	12		Children and Families Admin	0	0	200	100	200	100	0	200	200	50	50	100
207	GF	REV1		Admin FFP @ 32%	0	0	(64)	(32)	(64)	(32)	0	(64)	(64)	(16)	(16)	(32)
208																
209				Child Maltreatment Reporting System Study	0	0	136	0	136	0	0	136	136	0	0	0
210				GF TOTAL	0	0	136	0	136	0	0	136	136	0	0	0
211	GF	12		Children and Families Admin	0	0	200	0	200	0	0	200	200	0	0	0
212	GF	REV1		Admin FFP @ 32%	0	0	(64)	0	(64)	0	0	(64)	(64)	0	0	0
213																
214				Child Welfare Fiscal Analysis	0	0	170	0	0	0	0	0	0	0	0	0
215				GF TOTAL	0	0	170	0	0	0	0	0	0	0	0	0
216	GF	12		Children and Families Admin	0	0	250	0	0	0	0	0	0	0	0	0
217	GF	REV1		Admin FFP @ 32%	0	0	(80)	0	0	0	0	0	0	0	0	0
218																
219				Minnesota Food Bank Program	0	0	0	0	4,000	0	0	0	0	0	0	0
220				GF TOTAL	0	0	0	0	4,000	0	0	0	0	0	0	0
221	GF	47		Children & Economic Support Grants-16B.98 Exempt	0	0	0	0	4,000	0	0	0	0	0	0	0
222																
223				Grant to Coordinate Professional Development for Child Care Provider Associate Credential	0	0	360	0	500	0	0	500	500	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
224				GF TOTAL	0	0	360	0	500	0	0	0	0	0	0	0
225				FED TOTAL	0	0	0	0	0	0	0	500	500	0	0	0
226	GF	43		Child Care Development Grants-16B.98 Exempt	0	0	360	0	500	0	0	0	0	0	0	0
227	FED	[43]		Child Care Development Grants-16B.98 Exempt	0	0	0	0	0	0	0	500	500	0	0	0
228																
229				SNAP Eligibility for College Students	0	0	95	222	95	222	0	95	95	111	111	222
230				GF TOTAL	0	0	95	222	95	222	0	95	95	111	111	222
231	GF	12		Children and Families Admin	0	0	140	326	140	326	0	140	140	163	163	326
232	GF	REV1		Admin FFP @ 32%	0	0	(45)	(104)	(45)	(104)	0	(45)	(45)	(52)	(52)	(104)
233																
234				MN Indian Family Preservation Act Modifications	0	0	0	0	10	4	0	10	10	2	2	4
235				GF TOTAL	0	0	0	0	10	4	0	10	10	2	2	4
236	GF	11		Operations Admin	0	0	0	0	10	4	0	10	10	2	2	4
237																
238				Child Protection Advisory Council	0	0	0	0	317	0	0	0	0	0	0	0
239				GF TOTAL	0	0	0	0	317	0	0	0	0	0	0	0
240	GF	12		Children and Families Admin	0	0	0	0	466	0	0	0	0	0	0	0
241	GF	REV1		Admin FFP @ 32%	0	0	0	0	(149)	0	0	0	0	0	0	0
242																
243				Child Mortality Review Panel Modifications	0	0	275	638	275	638	0	275	275	319	319	638
244				GF TOTAL	0	0	275	638	275	638	0	275	275	319	319	638
245	GF	12		Children and Families Admin	0	0	405	938	405	938	0	405	405	469	469	938
246	GF	REV1		Admin FFP @ 32%	0	0	(130)	(300)	(130)	(300)	0	(130)	(130)	(150)	(150)	(300)
247																
248				Pregnant and Parenting Homeless Youth Study	0	0	100	0	102	0	0	102	102	0	0	0
249				GF TOTAL	0	0	100	0	102	0	0	102	102	0	0	0
250	GF	12		Children and Families Admin	0	0	150	0	150	0	0	150	150	0	0	0
251	GF	REV1		Admin FFP @ 32%	0	0	(50)	0	(48)	0	0	(48)	(48)	0	0	0
252																
253				Emergency Shelter Needs Analysis for Transgender Adults Experiencing Homelessness	0	0	100	0	0	0	0	102	102	0	0	0
254				GF TOTAL	0	0	100	0	0	0	0	102	102	0	0	0
255	GF	12		Children and Families Admin	0	0	150	0	0	0	0	150	150	0	0	0
256	GF	REV1		Admin FFP @ 32%	0	0	(50)	0	0	0	0	(48)	(48)	0	0	0
257																
258				Child Care Improvement Grants	0	0	0	0	500	0	0	1,125	1,125	0	0	0
259				GF TOTAL	0	0	0	0	500	0	0	1,125	1,125	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
260	GF	47		Child and Economic Support Grants-16B.98 Exempt	0	0	0	0	500	0	0	1,125	1,125	0	0	0
261																
262				Ch. 71 Appropriation Cancellation	0	0	0	0	0	0	(1,125)	0	(1,125)	0	0	0
263				GF TOTAL	0	0	0	0	0	0	(1,125)	0	(1,125)	0	0	0
264	GF	47		Child and Economic Support Grants-16B.98 Exempt	0	0	0	0	0	0	(1,125)	0	(1,125)	0	0	0
265																
266				Additional Funding for Emergency Services Program	0	0	4,000	0	1,000	0	0	3,391	3,391	0	0	0
267				GF TOTAL	0	0	4,000	0	1,000	0	0	3,391	3,391	0	0	0
268	GF	47		Children & Economic Support Grants-16B.98 Exempt	0	0	4,000	0	1,000	0	0	3,391	3,391	0	0	0
269																
270				Central Office Administration	0	0	(2,774)	0	(2,774)	0	0	(2,774)	(2,774)	0	0	0
271				GF TOTAL	0	0	(2,774)	0	(2,774)	0	0	(2,774)	(2,774)	0	0	0
272	GF	11		Children and Families Admin	0	0	(4,079)	0	(4,079)	0	0	(4,079)	(4,079)	0	0	0
273	GF	REV1		Admin FFP @ 32%	0	0	1,305	0	1,305	0	0	1,305	1,305	0	0	0
274	GF	11		Operations Admin	0	0	0	0	0	0	0	0	0	0	0	0
275	GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	0
276																
308																
309	Other Agencies															
310																
311				Supreme Court	0	0	800	0	0	0	0	1,000	1,000	0	0	0
312				GF TOTAL	0	0	800	0	0	0	0	1,000	1,000	0	0	0
313	GF	1		Child Protection Working Group	0	0	800	0	0	0	0	1,000	1,000	0	0	0
350																
351				Department of Education	3,597	1,834	3,597	1,834	3,597	1,834	1,882	1,715	3,597	917	917	1,834
352				GF TOTAL	3,597	1,834	3,597	1,834	3,597	1,834	1,882	1,715	3,597	917	917	1,834
353	GF	9		Summer EBT Program	3,424	1,144	3,424	1,144	3,424	1,144	1,882	1,542	3,424	572	572	1,144
354	GF	9		Transition to DCYF	173	690	173	690	173	690	0	173	173	345	345	690
361																
362				Department of Children, Youth, and Families	1,024	8,142	1,023	8,142	1,024	8,142	0	1,024	1,024	4,190	3,952	8,142
363				GF TOTAL	1,024	8,142	1,023	8,142	1,024	8,142	0	1,024	1,024	4,190	3,952	8,142
364	GF	11		Additional Funding for Transition	3,279	14,016	3,279	14,016	3,279	14,016	0	3,279	3,279	7,183	6,833	14,016
365	GF	REV		Admin FFP @ 32%	(865)	(3,620)	(866)	(3,620)	(865)	(3,620)	0	(865)	(865)	(1,866)	(1,754)	(3,620)
366	GF	REV		Admin FFP @ 32% For Base Appropriation	(1,390)	(2,254)	(1,390)	(2,254)	(1,390)	(2,254)	0	(1,390)	(1,390)	(1,127)	(1,127)	(2,254)
378																
379				Family Child Care Ombudsperson	350	700	350	0	350	700	0	350	350	350	350	700
380				GF TOTAL	350	700	350	0	0	0	0	0	0	0	0	0
381				FED TOTAL	0	0	0	0	350	700	0	350	350	350	350	700
382	GF	14		Family Child Care Ombudsperson	350	700	350	0	0	0	0	0	0	0	0	0

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					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
383	FED	[14]		Family Child Care Ombudsperson			0	0	350	700	-	350	350	350	350	700
384																
385				Child Protection Advisory Council	0	0	0	0	464	0	0	0	0	0	0	0
386				GF TOTAL	0	0	0	0	464	0	0	0	0	0	0	0
387	GF	15		Child Protection Advisory Council	0	0	0	0	464	0	0	0	0	0	0	0