

# Local Jobs and Projects Plan



## Ford Building Site

**Request: \$3.626 million (GO)**

Prepares unused prime real estate for better use that will benefit the neighborhood and state operations. The recommendation will fund demolition and site preparation. The building has been vacant since 2004 and is not suitable for state agency needs. Maintenance of vacant building has accrued \$1 million in debt with a \$300,000 envelope repair needed soon to maintain safety.



## Capitol Complex Parking Fund Debt Relief

**Request: \$13 million (GF)**

Pandemic work arrangements have caused temporary demand decreases for Capitol Complex parking, which is normally in high demand. This has resulted in a revenue shortfall in the state's parking fund. Complex parking operations and debt payment are mainly funded through user fees. The recommendation strengthens the parking fund by transferring Ramp F debt service payments to the general fund.



## CAPRA - Capital Asset Preservation and Replacement Account

**Request: \$7.5 million (GO)**

CAPRA funds emergency repairs and hazardous materials abatement for state agencies. A properly funded account is imperative to ensure that key state facilities remain operational despite emergencies and can continue delivery of expected programs and services.



## State Building Energy Conservation Revolving Loan Fund

**Request: \$10 million (GF)**

The revolving loan fund makes possible facility infrastructure improvements to reduce energy and water consumption in state-owned buildings. Without revolving fund assistance, agencies would likely forgo sustainable operational improvements and potential cost savings as they would have to divert limited operating funds. This fund was established in 2021 with Renewable Development Account dollars.



## State Building Renewable Energy Fund

**Request: \$5 million (GF)**

Investment in renewable energy infrastructure at state facilities provides the dual benefit of reducing long-term operating costs and reducing greenhouse gas emissions necessary to fight climate change.



## State Fleet Electric Vehicle Charging Infrastructure

**Request: \$5 million (GF)**

To install Fast DC and Level 2 charging stations at state-owned facilities throughout Minnesota. Lack of charger availability is a key barrier to broader utilization of electric vehicles statewide. This recommendation funds the installation of Fast DC and Level 2 charging stations at state facilities around the state that would be available to both state vehicles and the public.



## Capitol Complex Security Upgrades Phase II

**Request: \$33.4 million (GO) \$13 million (GF)**

Much of the Capitol Complex population still work in facilities that have not been retrofitted with security upgrades. This recommendation implements the remaining improvements recommended by the 2013 security study and 2021 assessment update. Security enhancements include bollard installation, projectile resistant glass, and secure air intakes.



## ADA Building Accommodation Fund

**Request: \$1 million (GF)**

Improves the public's physical access to state services and employment opportunities by removing physical barriers in state buildings. The recommendations will create a dedicated fund for accessibility improvements so agencies will not need to divert operating funds. The Minnesota Council on Disabilities will review requests for improvements and will jointly administer the central fund with Admin.