

HF885 - 0 - "Supp Rate St Louis Cnty Group Res Provider"

Chief Author: **Jason Metsa**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/11/2017**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings) Dollars in Thousands	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	52	65	78	91
Total	-	52	65	78	91
Biennial Total			117		169

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Travis Bunch Date: 3/11/2017 6:55:43 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	52	65	78	91	
Total	-	52	65	78	91	
Biennial Total			117		169	
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	52	65	78	91	
Total	-	52	65	78	91	
Biennial Total			117		169	
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	
Total	-	-	-	-	-	
Biennial Total			-		-	

Bill Description

This bill allows a provider in St. Louis County to receive a Group Residential Housing (GRH) supplemental service rate of \$700 per person per month compared to the standard rate of \$482.84 per person per month.

Assumptions

It is assumed that number of recipients will gradually increase from an estimated 20 women in FY18 (based on current data) to reach full capacity of 35 women by FY21. GRH payments will increase by \$217 per person per month under the new bill.

This bill has an implementation date of July 1, 2017.

Expenditure and/or Revenue Formula

	FY2018	FY2019	FY2020	FY2021
Average monthly GRH recipients	20	25	30	35
Average monthly payment increase	\$217	\$217	\$217	\$217
Months	12	12	12	12
Cost of GRH recipients	\$52,118	\$65,148	\$78,178	\$91,207

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2018	FY2019	FY2020	FY2021
GF	25	Group Residential Housing	52	65	78	91

		Total Net Fiscal Impact	52	65	78	91
		Full Time Equivalents				

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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Date: 3/10/2017 5:03:59 PM

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