

HF3574 - 0 - "Distribute Grants Prenatal Care Disparity"

Chief Author: **Dave Pinto**
 Committee: **Health and Human Services Finance**
 Date Completed: **04/11/2018**
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings) Dollars in Thousands	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	613	613	613
Total	-	-	613	613	613
Biennial Total			613		1,226

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	.5	.5	.5
Total	-	-	.5	.5	.5

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Chardae Kimber Date: 4/11/2018 11:51:01 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021	
General Fund	-	-	613	613	613	
Total	-	-	613	613	613	
Biennial Total			613			1,226
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	613	613	613	
Total	-	-	613	613	613	
Biennial Total			613			1,226
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	
Total	-	-	-	-	-	
Biennial Total			-			-

Bill Description

The legislation amends the Eliminating Health Disparities Initiative (EHDI) grant program to add “prenatal care access and utilization” to the two existing priorities of decreasing racial and ethnic disparities in infant mortality and increase adult and child immunization rates in nonwhite racial and ethnic populations. The EHDI grant program is managed by the Department of Health’s Centers for Health Equity and Community Health. The legislation contains a blank appropriation for FY 2019.

Assumptions

We assume the FY 2019 appropriation is ongoing and includes \$500,000 for grants and the necessary resources to effectively administer the activity. The legislation would expand the size and scope of the EHDI grant program, requiring additional staff and administrative resources. We assume that 10 EDHI grantees would be selected through a RFP process or funding to current grantees to receive a grant of \$50,000 starting in FY 2019. Eligible grantees would include those outlined as eligible to other EHDI funding and able to implement activities to address prenatal care access and utilization. The funding would likely align with infant mortality reduction activities.

The bill would require an additional quarter-time staff person to identify evidence-based practices related to prenatal care access and utilization. It would also require an additional quarter-time staff to address the financial monitoring of the grants per state and department guidance. The EHDI grants often support small community-based organizations that may require additional support and technical assistance in implementing the grant program.

Some of the additional 0.5 FTE staff responsibilities include:

- Developing expertise in this topic area.
- Working across the department (with our Community and Family Health division) to assure quality evidence-based programing.
- Developing appropriate guidance for solicitation of competitive applicants for the funding.
- Providing grant fiscal and programmatic oversight.

We assume other operating costs of approximately \$3,000 for the supplies, communications, computing, materials and

travel expenses for the 0.50 full-time equivalent staff.

Expenditure and/or Revenue Formula

FISCAL TRACKING (dollars in thousands)						
FUND	BACT	DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021
1000	01	Health Improvement - Administration	-	113	113	113
1000	01	Health Improvement - Grants	-	500	500	500
1000	01	TOTAL	-	613	613	613

EXPENDITURE (dollars in thousands)				
DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021
Salary and Fringe	-	42	42	42
Contracts	-	-	-	-
Grants & Aid	-	500	500	500
Other Operating	-	3	3	3
Administrative Indirect	-	68	68	68
TOTAL EXPENSES	-	613	613	613

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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