

2020 Capital Budget

All figures in thousands 000's

		Fund	Bonding DE Amed. to HF 3	
	University of Minnesota			
6	Higher Education Asset Preservation and Replacement (HEAPR)	GO	38,495	6
7	Child Development Building Replacement	GO	29,200	7
8	A.B. Anderson Hall Capital Renewal	GO	4,400	8
9	Chemistry Undergraduate Teaching Laboratory	GO	3,286	9
10				10
11		Total GO	75,381	11
12	Minnesota State			12
13				13
14	Higher Education Asset Preservation and Replacement (HEAPR)	GO	64,103	14
15	Anoka-Ramsey Community College - Nursing and Business	GO/UF	16,282	15
16	Minneapolis College - Management Education Center	GO/UF	990	16
17	Pine Technical and Community College - Technical-Trades Labs	GO/UF	635	17
18				18
19		Total GO	76,041	19
20		Total UF	5,969	20
21		Agency Total	82,010	21
22	Department of Education			22
23				23
24	Library Construction Grants	GO	22,951	24
25				25
26		Total GO	22,951	26
27	Minnesota State Academies			27
28				28
29	Asset Preservation.	GO	1,000	29
30	Minnesota State Academies Safety and Security Building Corridor	GO	5,830	30
31				31
32		Total GO	6,830	32
33	Perpich Center for Arts Education			33
34				34
35	Asset Preservation	GO	750	35
36				36
37		Total GO	750	37

2020 Capital Budget

All figures in thousands 000's

	Fund	Bonding DE Amed. to HF 3	
38	Department of Natural Resources		38
39			39
40	Natural Resources Asset Preservation (roll up row)	GO	25,000
41	Natural Resources Asset Preservation Undesignated		20,000
42	Soudan Underground Mine State Park Hoist		5,000
43			
44	Flood Hazard Mitigation Grant Assistance Program	GO	15,000
45	Canisteo and Hill Annex Mine Complexes	GO	2,000
46	Dam Safety Repair, Reconstruction or Removal (roll up row)	GO	20,000
47	Dam Safety Undesignated		2,000
48	Lake Bronson Dam		18,000
49			
50	Improving Accessibility to State Parks and Recreation Areas	GO	3,000
51	Lake Vermilion State Park Development	GO	5,800
52	Community Tree Planting Grants	GO	1,000
53	Forests for the Future	GO	1,000
54	DNR State Trails		
55	Blazing Star State Trail	GO	1,000
56	Camp Ripley / Veterans State Trail	GO	1,000
57	Heartland State Trail	GO	2,000
58	Itasca State Park to Heartland Trail Connection	GO	2,000
59	DNR - Grants to Political Subdivisions		
60	City of Lake City - Hok-Si-La Park Water and Sewer Extension	GO	587
61	City of Lake City - Ohuta Beach Breakwater	GO	1,058
62	City of Mankato - Riverbank Restoration	GO	7,200
63	Otter Tail County - Perham to Pelican Rapids Regional Trail	GO	1,600
64	City of Rochester - Cascade Lake Park	GO	2,500
65	Scott County - McMahon Lake Flood Mitigation	GO	600
66	City of Silver Bay - Trailhead Center	GO	1,100
67	St. Louis County - Voyageur Country ATV Trail	GO	950
68	City of Winona - Riverfront Trail	GO	2,000
69			
70		Total GO	96,395
71	Pollution Control Agency		
72	*** Additional Projects in Appropriations Bonds Section		
73	Grants to Political Subdivisions		
74	Clay County - Resource Recovery Campus	GO	7,500
75	Dakota and Scott County Household Hazardous Waste	GO	2,000
76	Pope Douglas Solid Waste Management Campus Expansion	GO	5,000
77	Ramsey / Washington Recycling Capital Assistance	GO	7,000
78	Brookston Closed Landfill	GO	1,330
79	City of Coon Rapids Recycling Center Expansion	GO	316
80	Todd County Campus Expansion	GO	4,000
81			
82		Total GO	27,146

2020 Capital Budget

All figures in thousands 000's

	Fund	Bonding DE Amed. to HF 3	
83 Board of Water and Soil Resources			83
84			84
85 Local Roads Wetlands Replacement Program	GO	15,000	85
86 Local Roads Wetlands Replacement Program - General Fund	GF	8,000	86
87 Reinvest in Minnesota Reserve Program	GO	1,000	87
88			88
89	Total GO	16,000	89
90	Total GF	8,000	90
91	Agency Total	24,000	91
92 Department of Health / Department of Agriculture			92
93 See Equity Article as well			93
94 MDA MDH Laboratory Building Infrastructure	GO	20,000	94
95 MDA MDH Laboratory Building Infrastructure - GF	GF	779	95
96			96
97	Total GO	20,000	97
98	Total GF	779	98
99	Agency Total	20,779	99
100 Zoological Gardens			100
101			101
102 Asset Preservation	GO	13,000	102
103			103
104	Total GO	13,000	104
105 Administration			105
106			106
107 CAPRA (Capital Asset Preservation and Replacement Account)	GO	4,500	107
108 Ford Building Demolition	GO	170	108
109 Capitol Complex Security Upgrades Phase II	GO	980	109
110 State Office Building Tunnel ADA Compliance	GO	100	110
111			111
112	Total GO	5,750	112

2020 Capital Budget

All figures in thousands 000's

			Bonding DE Amed. to HF 3	
	Fund			
113	Amateur Sports Commission			113
114				114
115	NSC Asset Preservation	GO	837	115
116	National Sports Center	GO	3,000	116
117	Mighty Ducks Grant Program	GO	2,000	117
118	Skate Park Grants Program	GO	100	118
119				119
120		Total GO	5,937	120
121	Military Affairs			121
122				122
123	Rosemount Readiness Center Design	GO	1,000	123
124	Fergus Falls Readiness Center	GO	2,100	124
125	Moorhead Readiness Center	GO	5,345	125
126	Marshall Readiness Center	GO	3,100	126
127	Military Museum	GO	13,000	127
128				128
129		Total GO	24,545	129
130	Department of Public Safety			130
131				131
132	New State Emergency Operations Center	GO	29,545	132
133	Southern Minnesota BCA Regional Office and Laboratory	GO	100	133
134	Grants to Political Subdivisions			134
135	City of Chisholm - Public Safety Facility	GO	1,910	135
136	City of Crystal - Police Department Expansion	GO	4,000	136
137	City of Edina - Public Safety Training Facility	GO	1,000	137
138	City of Maple Grove - North Metro Range	GO	3,500	138
139	City of Minneapolis - Emergency Training Center	GO	800	139
140	City of Virginia, - Regional Fire	GO	9,500	140
141				141
142		Total GO	50,355	142

2020 Capital Budget

All figures in thousands 000's

	Fund	Bonding DE Amed. to HF 3	
143	Department of Transportation		143
144	See Trunk Highway bonds article as well		144
145	Local Road and Bridge Programs and Named Grants		145
146	Local Road Improvement Fund Grants (roll up row)	GO/TF	75,000
147	Local Road Improvement Fund Grants Undesignated		70,000
148	Township Roads		5,000
149			
150	Local Road Named Grants		
151	Anoka County - East River road & TH 610	GO/TF	1,500
152	Anoka County - US HWY 10 & US HWY 169 Interchange	GO/TF	8,400
153	Anoka County - TH 65 Interchange at 109th Ave	GO/TF	1,500
154	Dakota Co. & ISD 196 - Diffley Road	GO/TF	4,000
155	City of Golden Valley - Douglas Drive & TH 55	GO/TF	6,500
156	City of Maple Grove Local Road around TH 610	GO/TF	13,000
157	City of Oak Park Heights - 60th Street Realignment	GO/TF	790
158	Ramsey County - Interstate Highway 35E and County Road J	GO/TF	1,500
159	City of Richfield - 77th Street Underpass	GO/TF	6,000
160	City of Sartell - Street Improvements	GO/TF	5,500
161	Sibley County - Scenic Highway 6 Reconstruction	GO/TF	14,000
162	Scott County - TH 13 and Dakota and Yosemite Interchange	GO/TF	5,269
163	Sherburne County - Zimmerman Interchange	GO/TF	2,000
164	City of Zumbrota - Jefferson Drive (Former US HWY 52)	GO/TF	3,000
165			
166	Local Bridge Replacement Program	GO/TF	30,000
167	Local Bridge Named Grants		
168	City of St. Paul Third Street Kellogg Bridge	GO/TF	52,000
169			
170	Multimodal Programs and Grants		
171	Safe Routes to School Infrastructure Program	GO	3,000
172	Minnesota Rail Service Improvement Program	GO	4,000
173	Port Development Assistance Program	GO	14,000
174	Passenger Rail Program	GO	3,000
175	Greater Minnesota Transit Capital Program	GO	2,000
176	Grants to Political Subdivisions - Airports / Multimodal		
177	International Falls / Koochiching County Airport	GO	1,800
178	City of Rochester - Airport	GO	11,400
179	Thief River Falls Regional Airport - Cargo Aircraft Hangar	GO	5,500
180	City of Rogers - Pedestrian and Bike Bridge	GO	2,200
181	Shakopee, City of - US 169 Pedestrian and Bicycle Overpass	GO	2,000
182	Minnesota Valley Regional Rail Authority	GO	10,000
183	City of Northfield - Regional Transit Hub	GO	1,750
184			
185	Mixed Trunk Highway / Local Road and Trunk Highway Corridor Projects and Grants		
186	Albert Lea, City of - Flood Mitigation for East Main Street	GO	800
187	Chisago County - US Highway 8 - Safety, Capacity and Access	GO	8,000
188	Henderson, City of - Road Raise Project	GO	1,800
189	Olmsted County - Highway 14/County Road 104 Interchange	GO	6,000
190	Washington County - Interchange at TH 36 & CSAH 15	GO/TF	3,000

2020 Capital Budget

All figures in thousands 000's

		Fund	Bonding DE Amed. to HF 3	
191	MnDOT Continued			191
192	Rail Crossings on Local Road Systems			192
193	Koochiching County - CSAH 24 Overpass	GO	3,000	193
194	City of Red Wing - Rail Grade Separation	GO/TF	10,000	194
195				195
196		Total GO	80,250	196
197		Total GO/TF	242,959	197
198		Agency Total	323,209	198
199	Metropolitan Council			199
200	See Equity Article as well			200
201	Inflow and Infiltration Grant Program	GO	5,000	201
202	Regional Parks and Trails Grant Program	GO	5,000	202
203	Busway Capital Improvement Program BRT	GO	55,000	203
204	Grants to Political Subdivisions			204
205	Carver County - Waterfront Devel. for Waconia Regional Park	GO	2,500	205
206	Dakota County - Public Safety and Greenway Improvements	GO	5,000	206
207	Minneapolis Park and Recreation Board - 26th Avenue North	GO	3,000	207
208	Ramsey County - Battle Creek Winter Recreation	GO	1,800	208
209	City of St. Paul - Como Park Zoo	GO	1,000	209
210	City of St. Paul - Wakan Tipi Center	GO	1,000	210
211	Three Rivers Park Dist. - Mississippi Gateway Regional Park	GO	5,000	211
212	White Bear - Trails Lake Links	GO	3,600	212
213				213
214		Total GO	87,900	214
215	Department of Human Services			215
216	See Equity Article as well			216
217	Asset Preservation	GO	8,000	217
218	MSOP St. Peter Phase 2	GO	1,794	218
219	CABHS Large Motor Activity and Ancillary Space	GO	1,750	219
220	Regional Mental Health Crisis Center Grants	GO	10,000	220
221	Grants to Political Subdivisions & Other			221
222	City of St. Louis Park - Perspectives Family Center	GO	4,500	222
223	St. Louis County - Regional Behavioral Health	GO	1,365	223
224				224
225		Total GO	27,409	225
226	Veterans Affairs			226
227				227
228	Asset Preservation	GO	8,000	228
229	Fergus Falls Greenhouse	GO	100	229
230	Grants to Political Subdivisions			230
231	Martin County - Veterans Memorial	GO	350	231
232				232
233		Total GO	8,450	233

2020 Capital Budget

All figures in thousands 000's

		Fund	Bonding DE Amed. to HF 3	
234	Department of Corrections			234
235				235
236	Asset Preservation	GO	25,000	236
237	Willow River - Communications Equipment	GO	1,877	237
238	Faribault - Dakota Building Renovation	GO	954	238
239	St. Cloud Fire Suppression	GO	800	239
240	Stillwater Fire Suppression	GO	2,600	240
241	Togo Sewer System	GO	2,600	241
242	Grants to Political Subdivisions			242
243	Arrowhead Regional Corrections JPB - NERC	GO	3,250	243
244	Carlton County - Regional Corrections Facility	GO	2,000	244
245	Martin County - Justice Center	GO	2,167	245
246	Prairie Lake Youth JPB - School and Recreation Center	GO	2,500	246
247	Winona County - Winona County Jail	GO	750	247
248				248
249		Total GO	44,498	249

2020 Capital Budget

All figures in thousands 000's

	Fund	Bonding DE Amed. to HF 3	
250	Department of Employment and Economic Development		250
251	See Equity Article as well		251
252	Business Development Public Infrastructure Grant Program	GO 10,000	252
253	Innovative Business Development Public Infrastructure Grant	GO 2,000	253
254	Transportation Economic Development Infrastructure Program	GO 3,000	254
255	South Minneapolis Career Force Asset Preservation Phase III	GO 642	255
256	Grants to Political Subdivisions		256
257	Alexandria, City of - Runestone Community Center Expansion	GO 5,600	257
258	City of Annandale - Infrastructure Replacement	GO 4,090	258
259	City of Becker - Infrastructure for Business Park	GO 20,500	259
260	Becker County - County Museum	GO 1,850	260
261	City of Champlin - Mississippi Point Park	GO 3,450	261
262	City of Chatfield - Center for the Arts	GO 8,700	262
263	City of Crookston - Colburn Property Development	GO 895	263
264	City of Deephaven Northhome Ave Bridge	GO 750	264
265	City of Duluth - Seawall and Surface Improvements	GO 13,500	265
266	City of Duluth - Lake Superior Zoo	GO 204	266
267	City of Ellsworth - City Hall Multi	GO 1,000	267
268	City of Eveleth - Public Buildings Improvements	GO 1,000	268
269	City of Fergus Falls - Riverfront Corridor	GO 1,000	269
270	City of Grand Rapids - IRA Civic Center	GO 5,000	270
271	City of Hastings - City Hall	GO 2,000	271
272	Hennepin County - Avivo Phase 1	GO 1,700	272
273	City of Hibbing - Mine View	GO 1,300	273
274	City of Litchfield - Community Recreation Improvements	GO 5,000	274
275	City of Minneapolis - Central City Storm Tunnel	GO 16,000	275
276	City of Minneapolis - Outdoor Performance Venue	GO 5,000	276
277	City of New Ulm - German Park Amphitheater	GO 300	277
278	City of Orono - Big Island Park	GO 300	278
279	Pipestone County - Dental Facility	GO 250	279
280	City of Plymouth - Creek Center	GO 5,000	280
281	City of Proctor - Salt Shed	GO 500	281
282	City of Roseville - John Rose Oval	GO 3,900	282
283	Steele County - Electrical Project	GO 750	283
284	City of St. Cloud - Municipal Athletic Complex	GO 10,000	284
285	City of St. Joseph - Jacob Wetterling Rec Center	GO 1,050	285
286	St. Louis County - Heritage and Arts Center	GO 1,500	286
287	City of St. Paul - Humanities Center	GO 750	287
288	City of St. Paul - Playwrights' Center	GO 850	288
289	City of St. Paul - Victoria Theater (see Equity article as well)	GO 1,000	289
290	City of St. Paul - Hmong Plaza	GO 300	290
291	City of Wadena - Access Road	GO 1,300	291
292	Western Lake Superior Sanitary District (HF2529 in PFA)	GO 6,750	292
293	City of Willernie - Roof and Street Improvements	GO 160	293
294	Wright County - Dental Facility	GO 1,400	294
295			295
296	Total GO	150,241	296

2020 Capital Budget

All figures in thousands 000's

			Bonding DE Amed. to HF 3	
	Fund			
297	Public Facilities Authority			297
298				298
299	State Match for Federal Grants to State Revolving Loan Programs	GO	25,000	299
300	Water Infrastructure Funding Program (roll up row)	GO	55,494	300
301	Clean Water Infrastructure		33,296	301
302	Drinking Water Infrastructure		22,198	302
303	Point Source Implementation Grants	GO	44,553	303
304	Grants to Political Subdivisions			304
305	City of Albertville - Wastewater Project	GO	2,500	305
306	City of Arden Hills - Water main	GO	500	306
307	City of Aurora - East Mesabi Joint Water System	GO	5,000	307
308	City of Austin - Wastewater Treatment Facility Improvements	GO	7,450	308
309	City of Bemidji - Water Treatment Plant	GO	10,194	309
310	City of Buhl - Water Infrastructure	GO	1,500	310
311	City of Deer River - Sewer and Water System Improvements	GO	4,000	311
312	East Itasca JPB - Regional Wastewater Treatment Facility	GO	750	312
313	City of Floodwood - Stabilization Ponds	GO	2,000	313
314	City of Foley - Wastewater Regionalization	GO	3,000	314
315	Lincoln Pipestone Rural Water System -Dawson-Boyd Water Source	GO	5,500	315
316	City of Mahanomen - Water Infrastructure	GO	650	316
317	City of Mahanomen - Wastewater	GO	1,250	317
318	City of Melrose - Infrastructure	GO	3,500	318
319	City of Mendota - Water Main Extension	GO	650	319
320	City of Newport - Sanitary Sewer Mainline Lining	GO	2,000	320
321	City of Oronoco - Wastewater Infrastructure	GO	24,027	321
322	City of Randolph - Wastewater Treatment	GO	13,000	322
323	Red Rock Rural Water System - Water Treatment	GO	5,500	323
324	City of Rice Lake - Rice Lake Sewer and Water Extension	GO	1,000	324
325	City of Royalton - Clean Water and Storm Sewer	GO	900	325
326	City of South Haven - Water System Improvements	GO	1,700	326
327	City of South St. Paul - Concord Street Public Utilities	GO	2,000	327
328	City of Spring Park - Water Infrastructure	GO	1,500	328
329	City of Two Harbors - New Water Treatment Plant	GO	10,750	329
330	Twin Lakes Township - Water Infrastructure	GO	7,500	330
331	City of Vernon Center - Water Infrastructure	GO	7,984	331
332	City of Waldorf - Water Infrastructure Project	GO	858	332
333	City of West St. Paul - Wastewater	GO	2,200	333
334				334
335		Total GO	254,410	335
336	Housing Finance Authority			336
337	***Additional Projects in Appropriations Bonds Section			337
338	Public Housing Rehabilitation	GO	16,000	338
339				339
340		Total GO	16,000	340

2020 Capital Budget

All figures in thousands 000's

	Fund	Bonding DE Amed. to HF 3	
341 Historical Society			341
342			342
343 Historic Sites Asset Preservation	GO	2,350	343
344 County and Local Historic Preservation Grants	GO	750	344
345			345
346	Total GO	3,100	346
347 MINNESOTA MANAGEMENT AND BUDGET			347
348			348
349 Estimated GO Bond Sale Expenses	GO	1,363	349
350			350
351	Total GO	1,363	351
352			352
353 Trunk Highway Bonding Article			353
354			354
355 Department of Transportation			355
356 State Highway Construction	THB	84,000	356
357 Facilities Capital Improvement Program	THB	58,000	357
358 Rail Grade Separations	THB	110,000	358
359 Project Development	THB	25,000	359
360 Flood Mitigation in District 7	THB	23,000	360
361			361
362 Total Department of Transportation	Total THB	300,000	362
363			363
364 Minnesota Management and Budget			364
365 Estimated Trunk Highway Bond Sale Expenses	THB	300	365
366			366
367 Total Minnesota Management and Budget	Total THB	300	367

2020 Capital Budget

All figures in thousands 000's

Bonding
DE Amed.
to HF 3

Fund

368				368
369	Equity Article			369
370	Department of Agriculture			370
371	Hmong American Farmers Association	GF	2,000	371
372	Regenerative Agriculture Alliance in Albert Lea	GF	250	372
373				373
374	Total Department of Agriculture	Total GF	2,250	374
375				375
376	Metropolitan Council			376
377	Minneapolis Park and Recreation Board - North Commons	GF	5,125	377
378				378
379	Total Metropolitan Council	Total GF	5,125	379
380				380
381	Department of Human Services			381
382	Red Lake Band of Chippewa Indians - Family & Child Building	GF	5,575	382
383				383
384	Total Department of Human Services	Total GF	5,575	384
385				385
386	Department of Employment and Economic Development			386
387	American Indian Center in Minneapolis	GF	2,600	387
388	Indigenous Peoples Task Force in Minneapolis	GF	2,000	388
389	International Institute of Minnesota in St. Paul	GF	3,000	389
390	Juxtaposition Arts in Minneapolis	GF	1,000	390
391	Minneapolis 38th Street Cultural Wellness Center	GF	250	391
392	Minneapolis Baldwin Square	GF	1,000	392
393	Native American Community Clinic in Minneapolis	GF	3,800	393
394	Northwest American Indian Center in Bemidji	GF	2,000	394
395	Victoria Theater in St. Paul (also see Article 1 GO bonds)	GF	1,400	395
396				396
397	Total Department of Employment and Economic Development	Total GF	17,050	397
398				398
399	Total Equity Article	GF	30,000	399
400				400
401	Appropriations Bonds Article			401
402				402
403	Community Electric Vehicle Infrastructure Grant Program - MPCA	AP	2,000	403
404	Minnesota Public Television	AP	15,000	404
405	MPCA Response to Releases (See project List below)	AP	30,400	405
406	Housing Infrastructure Bonds - MHFA	AP	100,000	406
407				407
408		Total AP	147,400	408

2020 Capital Budget

All figures in thousands 000's

Bonding
DE Amed.
to HF 3

Fund

409			409
410	TOTALS		410
411	Total - General Obligation (Excludes TF, Max Effort)	1,114,702	411
412	Total - GO / TF (Transportation Fund is GO Debt)	242,959	412
413	Total - User Financing	5,969	413
414	Total - General Fund	38,779	414
415	New Trunk Highway Bonding	300,300	415
416	Trunk Highway Bond Cancellation	(1,107)	416
417	Net Trunk Highway Bond Impact	299,193	417
418	Total - Appropriations Bonds	147,400	418
419	Total	1,849,002	419
420	General Fund Supported GO Debt (GO + TF + MAX)	1,357,661	420
421			421
422	GO Cancellations		422
423	1/2/2020 16A.642 Cancellation Report (General Obligation Bonds)	(2,662)	423
424	2018 - City of St. Paul - Rivercentre Parking Ramp	(5,000)	424
425	Net GO Impact	1,349,999	425
426			426
427	Calculations		427
428	Bond Sale Authorization (GO + UF) - Bond Proceeds Fund	1,120,671	428
429	State Transportation Fund	242,959	429
430	Maximum Effort		430
431	Trunk Highway Fund (bond authorization)	300,300	431
432	Bond Sale Schedule (The max. debt service for the FY 20-21 Biennium)	1,139,311	432
433	Bold Rows Represent Totals, Subtotals, or Rollup amounts		433
434	GO - General Obligation Bonds - Debt backed by the full faith and credit of the state paid by the General Fund		434
435	UF - User Financing - General Obligation bonds paid back by users rather than the State General Fund		435
436	GO/UF - Minnesota State projects in which 1/3 is User Financed		436
437	GF - State General Fund		437
438	GO/TF - Transportation Fund - Local Road and Bridge GO bonding, General Fund backed		438
439	THB - Trunk Highway Bonds - Trunk Highway backed bonding		439
440	AP - Appropriations Bonds - General Fund backed bonding not secured by the full faith and credit		440
441	NOTE: MPCA Approp. Bonds include projects in Esko, Duluth, Perham, and Minneapolis		441
442	Note: Language in the policy article modifies the 2017 1st Special Session GO bond appropriation for the		442
443	Minneapolis Veterans Home truss bridge to apply the remaining funds after the completion of the bridge project		443
444	(Approx. \$3.4 million) to Asset Preservation and security upgrades.		444