

Budget Targets - Health Care Access Fund - House FY 2018-19

Target is Net Spending, that is spending plus or minus proposed changes in revenue.

Numbers in thousands

	<u>Feb. 17 FY 2016-17</u>	<u>Feb. 17 Base FY 2018-19</u>	<u>House Proposal FY 2018-19</u>	<u>Change: House - FY2016-17</u>	<u>Change: House - FY 2018-19 Base</u>
Health & Human Services	1,446,021	960,573	948,920	-497,101	-11,653
Higher Education	4,314	4,314	4,314	0	0
State Government	3,817	3,754	3,754	-63	0
Taxes (Aids & Credits)	400	418	477	77	59
Subtotal	1,454,552	969,059	957,465	-497,087	-11,594
HF 5 - Reinsurance	0	0	244,303	244,303	244,303
Total Net Spending	1,454,552	969,059	1,201,768	-252,784	232,709

Budget Targets - Basic Health Plan Trust Account, Federal Fund - House FY 2018-19

Target is Net Spending, that is spending plus or minus proposed changes in revenue.

Numbers in thousands

	<u>Feb. 17 FY 2016-17</u>	<u>Feb. 17 Base FY 2018-19</u>	<u>House Proposal FY 2018-19</u>	<u>Change: House - FY2016-17</u>	<u>Change: House - FY 2018-19 Base</u>
Health & Human Services	697,655	810,820	804,015	106,360	-6,805