

Minnesota House Fiscal Analysis

2019 Legislature - E-12 Education Committees

Special Session, HF 1, Change Items Only

All Numbers in Thousands

Line	Article	Program	Special Session Agreement						
			FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
<b>Appropriations</b>									
8	1 - Gen Ed	2% & 2% Formula Allowance Increase (Including linked categoricals)	0	123,631	265,184	388,815	280,360	280,850	561,210
9	1 - Gen Ed	Early Middle College Program	0	64	72	136	7	0	7
10	1 - Gen Ed	Pregnant and Parenting Pupil Transportation	0	56	56	112	56	55	111
11	1 - Gen Ed	PSEO for 10th Grade Nonpublic Pupils	0	10	10	20	10	10	20
12	1 - Gen Ed	Sparsity Revenue for Karlstad Elementary	0	67	80	147	8	0	8
13	1 - Gen Ed	Voluntary Prekindergarten: Maintain Existing Slots	0	19,095	27,691	46,786	2,811	0	2,811
14	2 - Ed Excellence	Certificate Incentive Grant	(860)	860	0	860	0	0	0
15	2 - Ed Excellence	Civic Education Grants	0	75	75	150	0	0	0
16	2 - Ed Excellence	Construction and Skilled Trades Counseling & Report	0	125	25	150	0	0	0
17	2 - Ed Excellence	MN Center for the Book	0	125	125	250	0	0	0
18	3 - Ed Excellence	Minnesota Independence Life College and Community	0	500	625	1,125	625	625	1,250
19	2 - Ed Excellence	Online Access to Music Education Grant	0	100	100	200	0	0	0
20	2 - Ed Excellence	P-TECH School Grants	0	500	500	1,000	791	791	1,582
21	2 - Ed Excellence	Race 2 Reduce Grant	0	50	0	50	0	0	0
22	2 - Ed Excellence	Recovery Program Grant	(114)	0	0	0	0	0	0
23	2 - Ed Excellence	Singing Based Pilot Program	(230)	230	0	230	0	0	0
24	2 - Ed Excellence	Starbase MN	(1,350)	1,350	0	1,350	0	0	0
25	2 - Ed Excellence	Tribal Contract Schools	0	1,450	1,984	3,434	2,227	2,393	4,620
26	2 - Ed Excellence	Vision Therapy Pilot Program Grant	(200)	0	0	0	0	0	0
27	3 - Teachers	Collaborative Urban Educator Grants	0	99	0	99	0	0	0
28	3 - Teachers	MN Council on Economic Education	0	117	118	235	0	0	0
29	3 - Teachers	Northwest Regional Partnership	(1,000)	1,000	0	1,000	0	0	0
30	3 - Teachers	Statewide Concurrent Enrollment Teacher Training Program	(400)	400	0	400	0	0	0
31	3 - Teachers	Teachers of Color - Mentoring and Retention Incentive Grants	0	750	750	1,500	750	742	1,492
32	4 - Special Ed	Special Education - Funding Increase & Reform	0	25,440	65,251	90,691	69,956	72,235	142,191
33	5 - Safety	Suicide Prevention Training for Teachers Grant	0	265	0	265	0	0	0
34	8 - Early Childhood	Early Learning Scholarships (FY20 & later transfer to SRF)	(4,500)	4,500	0	4,500	0	0	0
35	8 - Early Childhood	College Savings Account Pilot Program	0	250	250	500	0	0	0
36	8 - Early Childhood	Reach Out & Read MN	0	75	75	150	0	0	0
37	9 - Community Ed	Education Partnership Program - Tier 2 Implementing Grants	0	770	770	1,540	0	0	0
38	9 - Community Ed	High School Equivalency Tests	0	120	120	240	0	0	0
39	10 - Agencies	MDE - BOSA - Fee Increase	0	87	87	174	87	87	174
40	10 - Agencies	MDE - Litigation Fees	(2,500)	4,700	0	4,700	0	0	0
41	10 - Agencies	MDE - Mainframe System	0	400	480	880	480	480	960
42	10 - Agencies	MDE - Operating Adjustment	0	1,265	1,669	2,934	1,669	1,669	3,338
43	10 - Agencies	State Academies - Operating Adjustment	0	515	550	1,065	550	550	1,100
44	10 - Agencies	Perpich - Operating Adjustment	0	210	275	485	275	275	550
45	10 - Agencies	Perpich - Crosswinds Severance Payments	(800)	80	0	80	0	0	0
46		<i>Subtotal Spending</i>	<b>(11,954)</b>	<b>189,331</b>	<b>366,922</b>	<b>556,253</b>	<b>360,662</b>	<b>360,762</b>	<b>721,424</b>
<b>Revenue</b>									
54	10 - Agencies	BOSA - Fee Increase Revenue	0	87	87	174	87	87	174
55		<i>Subtotal Savings</i>	0	87	87	174	87	87	174
57		<b>Net Total</b>	<b>(11,954)</b>	<b>189,244</b>	<b>366,835</b>	<b>556,079</b>	<b>360,575</b>	<b>360,675</b>	<b>721,250</b>
58		<b>FY 18/19 Cancellations</b>				<b>(11,954)</b>			<b>0</b>
59		<b>Budget Target</b>				<b>544,125</b>			<b>721,250</b>
60		<b>Target Reconciliation (Under)/Over</b>				<b>0</b>			<b>0</b>

Notes:

1. Article 5, section 5 provides up to \$30 million of safe schools supplemental aid to school districts and charter schools for FY20 only, contingent upon the general fund closing balance for FY19.

2. The Omnibus Tax bill contains the House approach to operating referendum equalization at \$10 million for FY20-21 and \$20 million for FY22-23.