

# Judiciary Finance Budget HF2705

(dollars in thousands)

	Agency/Program	Fund	Governor's Rec			Governor's Tails			House			House Tails			
			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	
1	<b>SUPREME COURT</b>														
2															
3	Supreme Court Operations	GF	39,863	39,863	79,726	38,870	38,870	77,740	39,863	39,863	79,726	38,870	38,870	77,740	
4	Decision Items:														
5	3% Employee Salary Increase	GF	932	1,894	2,826	1,894	1,894	3,788	932	1,894	2,826	1,894	1,894	3,788	
6	3% Judge Salary Increase	GF	50	100	150	100	100	200	50	100	150	100	100	200	
7	Insurance Costs	GF	213	501	714	501	501	1,002	213	501	714	501	501	1,002	
8	Cyber Security	GF	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	2,500	2,500	5,000	
9	HF1784 Neutral Evaluation Survey	GF	-	-	-	-	-	-	50	-	50	-	-	-	
10															
11	Total Supreme Court Operations	GF	43,558	44,858	88,416	43,865	43,865	87,730	43,608	44,858	88,466	#	43,865	43,865	87,730
12															
13	Civil Legal Services	GF	13,720	13,720	27,440	13,720	13,720	27,440	13,720	13,720	27,440		13,720	13,720	27,440
14	Decision Items:														
15	Increase Services	GF	1,646	2,568	4,214	2,568	2,568	5,136	1,646	2,568	4,214		2,568	2,568	5,136
16															
17	Total Supreme Court	GF	15,366	16,288	31,654	16,288	16,288	32,576	15,366	16,288	31,654	#	16,288	16,288	32,576
18															
19	Total Supreme Court	GF	58,924	61,146	120,070	60,153	60,153	120,306	58,974	61,146	120,120		60,153	60,153	120,306
20															
21	<b>COURT OF APPEALS</b>	GF	12,528	12,528	25,056	12,528	12,528	25,056	12,528	12,528	25,056		12,528	12,528	25,056
22															
23	Decision Items:														
24	3% Employee Salary Increase	GF	164	332	496	332	332	664	164	332	496		332	332	664
25	3% Judge Salary Increase	GF	126	256	382	256	256	512	126	256	382		256	256	512
26	Insurance Costs	GF	60	142	202	142	142	284	60	142	202		142	142	284
27		GF	-	-	-	-	-	-	-	-	-		-	-	-
28		GF	-	-	-	-	-	-	-	-	-		-	-	-
29															
30	Total Court of Appeals	GF	12,878	13,258	26,136	13,258	13,258	26,516	12,878	13,258	26,136	#	13,258	13,258	26,516
31															
32	<b>DISTRICT COURTS</b>	GF	299,716	299,716	599,432	299,716	299,716	599,432	299,716	299,716	599,432		299,716	299,716	599,432
33															
34	Decision Items:														
35	3% Employee Salary Increase	GF	4,849	9,852	14,701	9,852	9,852	19,704	4,849	9,852	14,701		9,852	9,852	19,704
36	3% Judge Salary Increase	GF	1,840	3,725	5,565	3,725	3,725	7,450	-	-	-		-	-	-
37	4% Judge Salary Increase	GF	-	-	-	-	-	-	2,428	4,937	7,365		4,937	4,937	9,874
38	Insurance Costs	GF	1,839	4,332	6,171	4,332	4,332	8,664	1,839	4,332	6,171		4,332	4,332	8,664
39	Gun Violence Prevention	GF	162	162	324	162	162	324	162	162	324		162	162	324
40	Mandated Psychological Services	GF	1,070	1,070	2,140	1,070	1,070	2,140	1,070	1,070	2,140		1,070	1,070	2,140
41	Two New Judge Units (6fte)	GF	912	846	1,758	846	846	1,692	912	846	1,758		846	846	1,692
42	Treatment Courts Sustainability	GF	306	306	612	306	306	612	306	306	612		306	306	612
43		GF	-	-	-	-	-	-	-	-	-		-	-	-
44															
45	Total District Courts	GF	310,694	320,009	630,703	320,009	320,009	640,018	311,282	321,221	632,503	#	321,221	321,221	642,442
46															
47	<b>GUARDIAN AD LITEM BOARD</b>	GF	16,784	16,784	33,568	16,784	16,784	33,568	16,784	16,784	33,568		16,784	16,784	33,568
48															
49	Decision Items:														
50	Operational Adjustment	GF	552	1,166	1,718	1,166	1,166	2,332	552	1,166	1,718		1,166	1,166	2,332
51	Board Development Training	GF	135	135	270	135	135	270	135	135	270		135	135	270
52	Technology Upgrades	GF	200	50	250	50	50	100	200	50	250		50	50	100
53	Compliance with Mandates	GF	4,205	4,443	8,648	4,443	4,443	8,886	4,205	4,443	8,648		4,443	4,443	8,886
54															
55															
56	Total Guardian ad litem Board	GF	21,876	22,578	44,454	22,578	22,578	45,156	21,876	22,578	44,454	#	22,578	22,578	45,156

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		FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	
<b>TAX COURT</b>	GF	1,682	1,682	3,364	1,682	1,682	3,364	1,682	1,682	3,364	1,682	1,682	3,364	
Decision Items:														
E-filing and Remote Helpline	GF	125	126	251	126	126	252	125	126	251	126	126	252	
	GF	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Tax Court</b>	GF	1,807	1,808	3,615	1,808	1,808	3,616	1,807	1,808	3,615	#	1,808	1,808	3,616
<b>UNIFORM LAWS COMMISSION</b>	GF	93	93	186	93	93	186	93	93	186		93	93	186
Operating Increase	GF	5	5	10	5	5	10	5	5	10		5	5	10
<b>Total Uniform Laws Comm</b>	GF	98	98	196	98	98	186	98	98	196	#	98	98	186
<b>BOARD OF JUDICIAL STANDARDS</b>	GF	489	489	978	489	489	978	489	489	978		489	489	978
Operating Adjustment	GF	41	20	61	20	20	40	41	20	61		20	20	40
Online Complaint Update	GF	5	-	5	-	-	-	5	-	5		-	-	-
<b>Total Board of Judicial Standards</b>	GF	535	509	1,044	509	509	1,018	535	509	1,044	#	509	509	1,018
<b>PUBLIC DEFENSE BOARD</b>	GF	88,636	88,636	177,272	88,636	88,636	177,272	88,636	88,636	177,272		88,636	88,636	177,272
Decision Items:														
Operating Adjustment	GF	6,656	11,376	18,032	11,376	11,376	22,752	6,656	11,376	18,032		11,376	11,376	22,752
New Staffing	GF	3,296	9,472	12,768	9,472	9,472	18,944	3,296	9,472	12,768		9,472	9,472	18,944
Public Defense Corporations	GF	82	166	248	166	166	332	82	166	248		166	166	332
Additional 2% one-time increase	GF	-	-	-	-	-	-	1,154	1,492	2,646		1,600	1,600	3,200
HF1971 Civil Forfeiture	GF	-	-	-	-	-	-	205	515	720		515	515	1,030
<b>Total Public Defense</b>	GF	98,670	109,650	208,320	109,650	109,650	219,300	100,029	111,657	211,686	#	111,765	111,765	223,530
<b>Human Right Commission</b>	GF	4,595	4,595	9,190	4,595	4,595	9,190	4,595	4,595	9,190		4,595	4,595	9,190
Decision Items:														
New "One Minnesota" Positions	GF	1,569	1,649	3,218	1,649	1,649	3,298	1,569	1,649	3,218		1,649	1,649	3,298
Operating Adjustment	GF	182	379	561	379	379	758	182	379	561		379	379	758
On Base Software Updates	GF	75	75	150	75	75	150	75	75	150		75	75	150
HF1500 Non-Compliant Drivers License	GF	-	-	-	-	-	-	76	77	153		77	77	154
<b>Total Human Rights</b>	GF	6,421	6,698	13,119	6,698	6,698	13,396	6,497	6,775	13,272	#	6,775	6,775	13,550
<b>Legislative Coordinating Commission</b>														
HF1404 Commission on Intelligence and Tech	GF							7	7	14		7	7	14

