## Transportation Appropriations HF 622 - Article 2

## All Figures in Thousands

12     Öther General Fund Spending 13     (projects designated but dollar amounts not specified) 14     Transportation Economic Development 15       15     Small Cities Road Assistance 16     Safe Routes to School 17     194/14/94/148/1nterchange Study 18       16     Safe Routes to School 17     194/14/94/148/1nterchange Study 18     101/15/14/14/14       17     194/14/94/148/1nterchange Study 18     Citif Road and 1-35W Improvements 19     City of Moorhead for Rairoad crossing separation 100,500     100,500       10     City of Moorhead for Rairoad crossing separation 17     100,500     100,500     100,500       20     County State Aid Highways 23     Municipal State Aid Streets 24     20     00,000     300,000       20     Torunk Highway Bonding - Additional Authorization 20     62,062     62,062     62,062       21     Trunk Highway Bonding - Additional Authorization 23     62,062     62,062     62,062       21     U.S. Highway 12 in Hennepin County 24     Interstate 94 & Brockoton Lane Interchange 24     Bond Sale Expenses - MMB     113,287     133,287       23     Trunk Highway Fund     20,000     113,287     133,287       24     Detty Service to Support \$20 Million In Trunk Highway Bonding     546     546       24		All Figures in Thousands			
2       Corridors of Commerce (projects designated but dollar amounts not specified)         3       Highway 20 New London to Paynesville         1       U.S. Highway 10 Avatona to Dodge Center         5       U.S. Highway 10 Hanson Blvd. to Round Lake Blvd.         7       Pre-design, edition and accuisation U.S. Highway 10 near Watab         8       Planning for InterChange on Thurston Ave. In Anoka County         9       Land acquisition U.S. Highway 14 Nicollet to New Ulm         10       Total Corridors of Commence       199,500         11       Total Corridors of Commence       199,500         12       Other General Flund Spending       1         13       (projects designated but dollar amounts not specified)       1         14       Transportation Economic Development       1         5       Safe Routes to School       1         14       Transportation and Station and		Spending Category			
3     Highway 23 New London to Paynesville     4       4     U.S. Highway 14 Avatonna to Dodge Center     5       1     U.S. Highway 12 Interchange in Chaska     6       6     U.S. Highway 10 Anason Blivd to Round Lake Blivd.     7       7     Pre-design, design, and land acquisition U.S. Highway 10 near Watab     9       8     Land acquisition U.S. Highway 14 Nicollet to New Ulm     1       10     Total Corridors of Commence     199,500     199,500       12     (frorjects designated but dollar amounts not specified)     1     1       17     Toransportation Economic Development     5     5       18     Stafe Rouze to School     2     1       19     Cliff Road Assistance     1     1       20     Cliff Road Assistance     2     1     100,500       21     Township Roads     2     2     100,500     100,500     100,500       22     Subtotal Other General Fund Spending     300,000     300,000     300,000     300,000     300,000       23     Trunk Highway 12 in Hennehin County     1     1     1     1     3     1     3     2     6 </td <td>1</td> <td>Eligible Projects</td> <td>FY 2016</td> <td>FY 2017</td> <td>FY 2016-17</td>	1	Eligible Projects	FY 2016	FY 2017	FY 2016-17
4     U.S. Highway 14 Owstorma to Dodge Center     5     U.S. Highway 21 Interchange in Chaska     1       7     Pre-design, design, and land acquisition U.S. Highway 10 near Watab     1     1       8     Planning for Interchange on Trunston Ave. In Ancka County     1     1       9     Land acquisition U.S. Highway 11 Nicollet to New Ulm     1     1       10     controlors of Commence     199,500     199,500       12     Other General Fund Spending     1     1       13     (projects designated but dollar amounts not specified)     1     1       14     Transportation Economic Development     1     1       15     Small Cities Road Assistance     1     1     1       16     Othy of Virginia for U.S. Highway 53 Ukilty Relocation     2     1     0     100,500     100,500       27     Torkat General Fund Spending     300,000     300,000     300,000     300,000     300,000       28     Subtotal Other General Fund Spending     300,000     300,000     300,000     300,000     300,000       29     Tork Highway Bonding - Additional Authorization     62,062     62,062     62,062     62,062 <td< td=""><td>2</td><td>Corridors of Commerce (projects designated but dollar amounts no</td><td>ot specified)</td><td></td><td></td></td<>	2	Corridors of Commerce (projects designated but dollar amounts no	ot specified)		
4     U.S. Highway 14 Owstorma to Dodge Center     5     U.S. Highway 21 Interchange in Chaska     1       7     Pre-design, design, and land acquisition U.S. Highway 10 near Watab     1     1       8     Planning for Interchange on Trunston Ave. In Ancka County     1     1       9     Land acquisition U.S. Highway 11 Nicollet to New Ulm     1     1       10     controlors of Commence     199,500     199,500       12     Other General Fund Spending     1     1       13     (projects designated but dollar amounts not specified)     1     1       14     Transportation Economic Development     1     1       15     Small Cities Road Assistance     1     1     1       16     Othy of Virginia for U.S. Highway 53 Ukilty Relocation     2     1     0     100,500     100,500       27     Torkat General Fund Spending     300,000     300,000     300,000     300,000     300,000       28     Subtotal Other General Fund Spending     300,000     300,000     300,000     300,000     300,000       29     Tork Highway Bonding - Additional Authorization     62,062     62,062     62,062     62,062 <td< td=""><td>3</td><td>Highway 23 New London to Paynesville</td><td></td><td></td><td></td></td<>	3	Highway 23 New London to Paynesville			
5   U.S. Highway 121 Interchange in Chaska   13. Highway 10, Hanson Bivd, to Round Lake Bivd.     6   U.S. Highway 10, Alanson Bivd, to Round Lake Bivd.   Pre-design, design, and Inad caquisition U.S. Highway 10 near Watab     8   Planning for Interchange on Trustston Ave. In Anoka County   199,500     10   Lad acquisition U.S. Highway 14 Nicolet to New Ulm   199,500     10   Total Corridors of Commence   199,500     11   Total Corridors of Commence   199,500     12   Total Corridors of Commence   199,500     13   (projects designated tot dollar amounts not specified)   1     14   Transportation Economic Development   5     15   Small Cittes Road Assistance   1     16   Citt Road ni J.SWI Imporements   1     17   Township Reads   1     22   County State Aid Highways   100,500   100,500     23   Municipal State Aid Streets   1   100,500     24   Subtotal Other General Fund Spending   300,000   300,000     25   Subtotal State Aid Streets   1   101,500     26   Trank Highway Ind   20,000   113,287     27   Trank Highway Fund   20,000   113,287     28   Tunck Highway Fund   20,000   113,38					
6   U.S. Highway 10 Hanson Blvd. to Round Lake Blvd.   Pre-design, design, and land acquisition U.S. Highway 10 near Watab     7   Pre-design, design, and land acquisition U.S. Highway 10 near Watab   9     1   Total Corridors of Commence   19,500     10   Total Corridors of Commence   19,500     10   Corridors of Commence   19,500     11   Transportation Economic Development   1     15   Sate Routs to School   1     16   Sate Routs to School   1     17   1-94/1-94/1-694 Interchange Study   1     10   Citly of Winorika for X. Highway S3 Utily Relocation   1     10   Township Roads   1   1     20   County State Ad Highways   300,000   300,000     21   Township Roads   2   62,062     22   Subctal Other General Fund Spending   300,000   300,000     23   Total General Fund Spending   300,000   300,000     24   Total General Fund Spending   300,000   300,000     25   Subctal Other General Fund Spending   10,500   10,500     10   Urs. Highway Eonding   42,062   62,062     26   Total General Fund Spending   300,000   300,000     27   To					
7     Pre-design, design, and land acquisition U.S. Highway 10 near Watab     Planning for InterStange on Thurston Ave. In Anoka Courtly       1     Land acquisition U.S. Highway 14 Nicollet to New Ulm     1       11     Total Corridors of Commence     199,500       12     Other General Fund Spending     199,500       13     (projects designated but dollar amounts not specified)     1       14     Transportation Economic Development     5       15     Sand Close Road Assistance     1       16     Safe Routes to School     1       17     1-94/1-94/1-694 Interchange Study     1       16     Cliff Road and 1-33W Improvements     1       10     Cliff Noorhead for Railroad crossing separation     1       11     Township Roads     2     2       22     Courtly State Aid Streets     4       24     Subtotal Other General Fund Spending     300,000     300,000       25     Trusk Highway Bonding - Additional Authorization     62,062     62,062       26     Trusk Highway Fund     20,000     113,287       37     Trusk Highway Fund     20,000     113,833     133,833       36     Laber L					
8     Planning for Interchange on Thurston Ave. In Anoka County     1       9     Land acquisition U.S. Highway 14 Nicollet to New Ulm     1       11     Total Corridors of Commence     199,500     199,500       12     Other General Fund Spending     1     1       13     (projects designated but dollar amounts not specified)     1     1       14     Transportation Economic Development     5     Safe Routs to Schnol     1       15     Safe Routs to Schnol     1     1     1       16     City of Wingin for U.S. Highway S3 Utility Relocation     1     1     1       16     Cluty of Wingin for U.S. Highway S3 Utility Relocation     1     1     100,500     100,500       17     Total General Fund Spending     100,500     100,500     300,000     300,000       20     County State Aid Highway S     100,500     100,500     100,500     100,500       21     Total General Fund Spending     100,500     100,500     300,000     300,000       22     Total General Fund Spending     100,500     100,500     100,500     100,500       23     Interstate 33 & Lake Drive Trunk Highway Improvements <td></td> <td>•</td> <td></td> <td></td> <td></td>		•			
9     Land acquisition U.S. Highway 14 Nicollet to New Ulm     19,500       10     Total Corridors of Commence     199,500       12     Other General Fund Spending     19,500       13     (projects designated but dollar amounts not specified)     1       14     Transportation Economic Development     1       15     Small Cities Road Assistance     1       16     Safe Routes to School     1       17     1-941-941-944 Hierkenhange Study     1       18     City of Virginia for U.S. Highway 53     2       20     County State Aid Streets     2       21     Township Roads     2     0       22     County State Aid Streets     3     00.000     300.000       23     Trunk Highway Bonding - Additional Authorization     62,062     62,062       24     Trunk Highway Sonding - Additional Authorization     62,062     62,062       25     Lake Drive Trunk Highway Inprovements     1     113,287       26     Trunk Highway Fund     20,000     113,287       27     Trunk Highway Fund     20,000     113,33       28     Dubrice to Support S62 Million In Trunk Highway Bonding	-		Vatab		
10     Total Corridors of Commence     199,500     199,500       11     Total Corridors of Commence     199,500     199,500       12     Other General Fund Spending     1     1       13     (projects designated but dollar amounts not specified)     1     1       14     Transportation Economic Development     5     5       15     Small Cittles Road Assistance     1     1       16     Safe Routes to School     1     1       17     I-May Hage Hinterchange Study     1     1     1       16     Cittl Road and -35W Improvements     1     100,500     100,500       17     Township Roads     2     0     0,0000     300,000       20     County State Aid Highways     3     0,0000     300,000     300,000       21     Touth Highway Bonding - Additional Authorization     62,062     62,062     62,062       20     (projects designated but dollar amounts not specified)     1     U.S. Highway Fund     133,287       23     Turuk Highway Son Cambridge     20,000     113,287     133,287       24     Dother Funds     546     546					
11   Total Corridors of Commence   199,500   199,500     12   Other General Fund Spending   1     13   (projects designated but collar amounts not specified)   1     14   Transportation Economic Development   1     15   Small Cities Road Assistance   1     16   Safe Routes to School   1     17   1-94/1-94/1-694 Interchange Study   1     18   Citif Road and 1-35W Improvements   1     19   City of Virginia for U.S. Highways   2     20   County State Aid Breets   1     21   Township Roads   100,500     22   County State Aid Streets   1     24   Subtotal Other General Fund Spending   300,000     25   Subtotal Other General Fund Spending   62,062     20   (projects designated but dollar amounts not specified)   1     21   U.S. Highway 12 in Hennepin County   1     23   Interstate 94 & Brockton Lane Interchange   1     24   Ded Sale Expenses - MIMB   1     25   Federal Funds Spending   1     26   Un-reserve Balance Spending   1     27   Trunk Highway 51n Red Wing   546     28   Subtotal Trunk Highway Fund   20,000	9	Land acquisition U.S. Highway 14 Nicollet to New Ulm			
12     Öther General Fund Spending     (projects designated but dollar amounts not specified)       13     (projects designated but dollar amounts not specified)       14     Transpottation Economic Development       15     Small Cities Road Assistance       16     Safe Routes to School       17     1-94/1-94/1-94/1-116-10-ange Study       18     Citif Road and I-35W Improvements       19     City of Virginia for U.S. Highway 53 Utility Relocation       20     City of Moorhead for Rairoad crossing separation       21     Township Roads       22     County State Aid Streets       24     Subtotal Other General Fund Spending     300,000       26     Total General Fund Spending     300,000       27     Total General Fund Spending     300,000       28     U.S. Highway 12 in Hennepin County     1       29     Trunk Highway Fund     20,000     113,287       36     Trunk Highway - SRC Spending     20,000     113,287       37     Fordral Funds Spending     546       36     Trunk Highway 50 in Cambridge     42       37     Trunk Highway 510     113,287       38     Trunk Highway 52 <td>10</td> <td></td> <td></td> <td></td> <td></td>	10				
13     (projects designated but dollar amounts not specified)     Image: consonic Development       14     Transportation Economic Development     Safe Routes to School       15     Small Cites Road Assistance     Safe Routes to School       16     Safe Routes to School     Image: consonic Development       17     I-94/I-94/I-94/Inferchange Study     Image: consonic Development       18     Ciff Road and I-35W Improvements     Image: consonic Development       19     I-94/I-94/Inferchange Study     Image: consonic Development       10     City of Moofhead for Railroad crossing separation     Image: consonic Development       11     Township Roads     Image: consonic Development     300,000       20     County State Aid Highways     300,000     300,000       21     Township Roads     Image: consonic Development     62,062       22     Subtotal Other General Fund Spending     300,000     300,000       23     Trunk Highway Sonding - Additional Authorization     62,062     62,062       24     Interstate 34 & Lake Drive Trunk Highway Improvements     Interstate 34 & Lake Drive Trunk Highway Improvements     Image: consonic Development       35     Trunk Highway - SRC Spending     20,000     113,233 <td>11</td> <td>Total Corridors of Commence</td> <td></td> <td>199,500</td> <td>199,500</td>	11	Total Corridors of Commence		199,500	199,500
13     (projects designated but dollar amounts not specified)     Image: consonic Development       14     Transportation Economic Development     Safe Routes to School       15     Small Cites Road Assistance     Safe Routes to School       16     Safe Routes to School     Image: consonic Development       17     I-94/I-94/I-94/Inferchange Study     Image: consonic Development       18     Ciff Road and I-35W Improvements     Image: consonic Development       19     I-94/I-94/Inferchange Study     Image: consonic Development       10     City of Moofhead for Railroad crossing separation     Image: consonic Development       11     Township Roads     Image: consonic Development     300,000       20     County State Aid Highways     300,000     300,000       21     Township Roads     Image: consonic Development     62,062       22     Subtotal Other General Fund Spending     300,000     300,000       23     Trunk Highway Sonding - Additional Authorization     62,062     62,062       24     Interstate 34 & Lake Drive Trunk Highway Improvements     Interstate 34 & Lake Drive Trunk Highway Improvements     Image: consonic Development       35     Trunk Highway - SRC Spending     20,000     113,233 <td>12</td> <td>Other General Fund Spending</td> <td></td> <td></td> <td></td>	12	Other General Fund Spending			
14     Transportation Economic Development       15     Small Cities Road Assistance       16     Safe Routes to School       17     1-94/1-494/1-694 Interchange Study       18     City of Virginia for U.S. Highway 53 Utility Relocation       20     City of Virginia for U.S. Highway 53 Utility Relocation       21     Township Roads       22     County State Aid Highways       23     Municipal State Aid Streets       24     Total General Fund Spending       25     Subtotal Other General Fund Spending       26     Total General Fund Spending       27     Trunk Highway Bonding - Additional Authorization       28     Subtotal Other General Fund Spending       29     Trunk Highway 12 in Hennepin County       21     Interstate 34 & Lake Drive Trunk Highway Improvements       31     Interstate 34 & Brockton Lane Interchange       34     Bond Sale Expenses - MMB       35     Trunk Highway Fund       37     Trunk Highway 56 Spending       30     Un-reserve Balance Spending       41     Highway 95 in Cambridge       42     U.S. Highway 61 in Red Wing       38     Subtotal - Trunk Highway Fund					
15     Small Cities Road Assistance       16     Safe Routes to School       17     1941-4941-694 Interchange Study       18     Citif Road and I-35W Improvements       19     City of Moorhead for Raitroad crossing separation       21     Township Roads       22     County State Aid Highways       23     Municipal State Aid Streets       24     4       25     Subtotal Other General Fund Spending     100,500       26     Trunk Highway Bonding - Additional Authorization     62,062       26     forjects designated but dollar amounts not specified)     10,500       27     Tunk Highway Fund     62,062     62,062       28     Trunk Highway Fund     20,000     113,287       29     Trunk Highway Fund     20,000     113,287       30     Trunk Highway So in Cambridge     4     4       40     Un-reserve Balance Spending     4     4       41     Highway 95 in Cambridge     4     546       42     Us. Highway 101 in Ref Wing     546     546       43     Dett Service to Support \$62 Million In Trunk Highway Bonding     546     546					
16   Safe Routes to School   17   1-94/1-434/1-634 Interchange Study     17   1-94/1-434/1-634 Interchange Study   18     18   Cilif Road and 1-35W Improvements   10     10   City of Wonina for U.S. Highway 53   100,500     21   Township Roads   100,500     22   County State Aid Highways   100,500     23   Municipal State Aid Streets   20     24   Subtotal Other General Fund Spending   300,000     25   Subtotal Other General Fund Spending   62,062     26   Groups State Aid Highways   62,062     27   Total General Fund Spending   62,062     20   (projects designated but dollar amounts not specified)   1     11   U.S. Highway 12 in Hennepin County   11     21   Interstate 35 & Lake Drive Trunk Highway Improvements   1     31   Interstate 94 & Brockton Lane Interchange   3     34   Bond Sale Expenses - MMB   3     35   Trunk Highway - SRC Spending   20,000   113,837     31   Highway 95 in Cambridge   4     34   Debt Service to Support \$62 Million In Trunk Highway Bonding   546     36   Subtotal - Trunk Highway Fund   20,000   113,833     313,833   133,					
17     I-94/I-494/I-694 Interchange Study     Iff Road and I-35W Improvements       18     Citly of Virginia for U.S. Highway 53 Utility Relocation     City of Virginia for U.S. Highway 5       20     City of Virginia for U.S. Highway 5     100,500       21     Township Roads     100,500       22     County State Aid Highways     300,000       23     Municipal State Aid Streets     200,000       24     Subtotal Other General Fund Spending     300,000       25     Subtotal Other General Fund Spending     300,000       26     (projects designated but dollar amounts not specified)     10,500       27     Interstate 35 & Lake Drive Trunk Highway Improvements     113,287       31     Interstate 94 & Brockton Lane Interchange     34       34     Bond Sale Expenses - MMB     35       35     Trunk Highway Sunding - Additional Authorization     62,062       35     Trunk Highway Fund     30,000     113,287       35     Trunk Highway Fund     20,000     113,287       36     Trunk Highway Sin Cambridge     4     4       40     Un-reserve Balance Spending     4     4       41     Highway 61 in Red Wing <td></td> <td></td> <td></td> <td></td> <td></td>					
18     Cliff Road and I-35W Improvements       19     City of Moorhead for U.S. Highway 53 Utility Relocation       20     City of Moorhead for Railroad crossing separation       21     Township Roads       22     County State Aid Highways       23     Municipal State Aid Streets       24     4       25     Subtotal Other General Fund Spending     100,500       26     Trunk Highway Bonding - Additional Authorization     62,062       26     frojects designated but dollar amounts not specified)     1       21     U.S. Highway 12 in Hennepin County     113,287       23     Interstate 34 & Brockton Lane Interchange     3       24     Bond Sale Expenses - MMB     3       25     Faderal Fund Spending     20,000     113,287       26     Trunk Highway 50 in Cambridge     4     20,000     113,83       27     Federal Fund Spending     546     546       36     Trunk Highway 95 in Cambridge     4     20,000     113,83     133,837       37     Federal Fund Spending     546     546     546       40     Det Service to Support \$62 Million In Trunk Highway Bonding     546					
19     City of Virginia for U.S. Highway 53 Utility Relocation     City of Moorhead for Railroad crossing separation       21     Township Roads     100,500       22     County State Aid Highways     100,500       23     Municipal State Aid Streets     100,500       24     Total General Fund Spending     100,500       27     Total General Fund Spending     300,000       28     Turk Highway Bonding - Additional Authorization     62,062       29     Trunk Highway 12 in Hennepin County     101,500       20     (projects designated but dollar amounts not specified)     101,501       21     U.S. Highway 12 in Hennepin County     113,287       23     Interstate 35 & Lake Drive Trunk Highway Improvements     113,287       24     Bond Sale Expenses - MMB     100,500       25     Trunk Highway - SRC Spending     20,000     113,287       26     Trunk Highway 5 in Cambridge     100,500     133,833       27     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       27     Gitty of Rochester for Airport Customs Facility     4,985     4,985       28     Subtotal - Trunk Highway Fund     5,900     5,900					
20     City of Moorhead for Railload crossing separation       21     Township Roads       22     County State Aid Highways       23     Municipal State Aid Streets       24     Subtotal Other General Fund Spending     100,500       26     Total General Fund Spending     300,000       27     Total General Fund Spending     300,000       29     Trunk Highway Bonding - Additional Authorization     62,062       30     (projects designated but dollar amounts not specified)     101,500       31     U.S. Highway 12 in Hennepin County     101,500       32     Interstate 35 & Lake Drive Trunk Highway Improvements     111,3287       33     Interstate 94 & Brockton Lane Interchange     300,000       34     Bond Sale Expenses - MMB     300       35     Trunk Highway - SRC Spending     20,000     113,287       40     Un-reserve Balance Spending     40     40       41     Highway 95 in Cambridge     42     42     44       42     U.S. Highway 961 in Red Wing     546     546       53     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       46     Subto	18	Cliff Road and I-35W Improvements			
21     Township Roads     2       22     County State Aid Highways     3       23     Municipal State Aid Streets     100,500       24     Total General Fund Spending     100,500       25     Subtotal Other General Fund Spending     300,000       26     Total General Fund Spending     300,000       27     Total General Fund Spending     62,062       20     (projects designated but dollar amounts not specified)     1       10     U.S. Highway 12 in Hennepin County     1       21     Interstate 35 & Lake Drive Trunk Highway Improvements     1       31     Interstate 58 & Lake Drive Trunk Highway Improvements     1       32     Interstate 94 & Brockton Lane Interchange     8       34     Bond Sale Expenses - MMB     3       35     Trunk Highway SRC Spending     113,287       36     Trunk Highway 95 in Cambridge     133,287       37     Federal Funds     133,383       38     Subtotal - Trunk Highway Fund     20,000     113,833       37     Subtotal other Spending     546       36     Subtotal - Trunk Highway Fund     20,000     113,833	19	City of Virginia for U.S. Highway 53 Utility Relocation			
22     County State Aid Highways       23     Municipal State Aid Streets       24     100,500       25     Subtotal Other General Fund Spending     100,500       27     Total General Fund Spending     300,000       28     Trunk Highway Bonding - Additional Authorization     62,062       29     Trunk Highway Bonding - Additional Authorization     62,062       20     (projects designated but dollar amounts not specified)     1       21     U.S. Highway 12 in Hennepin County     1       21     Interstate 35 & Lake Drive Trunk Highway Improvements     1       31     Interstate 54 & Brockton Lane Interchange     3       36     Trunk Highway - SRC Spending     20,000     113,287       37     Federal Funds Spending     4     133,287       39     Federal Funds Spending     4     133,287       41     Highway 95 in Cambridge     4     546       42     U.S. Highway 61 in Red Wing     3     33,833       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546     546       45     Subtotal - Trunk Highway Fund     20,000     113,833     133,833    <	20	City of Moorhead for Railroad crossing separation			
23     Municipal State Aid Streets       24     25       25     Subtotal Other General Fund Spending     100,500       26     7     Total General Fund Spending     300,000       29     Trunk Highway Bonding - Additional Authorization     62,062     62,062       20     (projects designated but dollar amounts not specified)     1     U.S. Highway 12 in Hennepin County     1       21     Interstate 35 & Lake Drive Trunk Highway Improvements     1     113,287     133,287       23     Foderal Funds Spending     20,000     113,287     133,287       24     Bond Sale Expenses - MMB     5     5     133,287       25     Federal Funds Spending     20,000     113,287     133,287       26     Trunk Highway - SRC Spending     20,000     113,287     133,287       26     U.S. Highway 61 in Red Wing     546     546       27     Vur-reserve Balance Spending     546     546       28     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       29     State Airport Funds     FY 2016     FY 2017     FY 2016-17       29     State Airport Funds Spend	21	Township Roads			
23     Municipal State Aid Streets       24     25       25     Subtotal Other General Fund Spending     100,500       26     7     Total General Fund Spending     300,000       29     Trunk Highway Bonding - Additional Authorization     62,062     62,062       20     (projects designated but dollar amounts not specified)     1     U.S. Highway 12 in Hennepin County     1       21     Interstate 35 & Lake Drive Trunk Highway Improvements     1     113,287     133,287       23     Foderal Funds Spending     20,000     113,287     133,287       24     Bond Sale Expenses - MMB     5     5     133,287       25     Federal Funds Spending     20,000     113,287     133,287       26     Trunk Highway - SRC Spending     20,000     113,287     133,287       26     U.S. Highway 61 in Red Wing     546     546       27     Vur-reserve Balance Spending     546     546       28     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       29     State Airport Funds     FY 2016     FY 2017     FY 2016-17       29     State Airport Funds Spend	22	County State Aid Highways			
24   Subtotal Other General Fund Spending   100,500   100,500     27   Total General Fund Spending   300,000   300,000     29   Trunk Highway Bonding - Additional Authorization   62,062   62,062     20   (projects designated but dollar amounts not specified)   1   1   Secondary 12 in Hennepin County   62,062     31   U.S. Highway 12 in Hennepin County   62,062   62,062     32   Interstate 35 & Lake Drive Trunk Highway Improvements   1     33   Interstate 94 & Brockton Lane Interchange   8     34   Bond Sale Expenses - MMB   7     35   Federal Funds Spending   113,287     40   Un-reserve Balance Spending   113,287     41   Highway 95 in Cambridge   20,000   113,833     42   U.S. Highway 61 in Red Wing   546     34   Subtotal - Trunk Highway Fund   20,000   113,833     43   Other Funds   74   24     44   Subtotal - Trunk Highway Fund   20,000   113,833     45   Subtotal - Trunk Highway Fund   20,000   113,833     45   City of Rochester for Airport Customs Facility   4,985     46   Subtotal total Airports Fund   11,135     5   Luth Airports					
Subtotal Other General Fund Spending       100,500       100,500         7       Total General Fund Spending       300,000       300,000         8       Trunk Highway Bonding - Additional Authorization       62,062       62,062         9       (projects designated but dollar amounts not specified)       1       U.S. Highway 12 in Hennepin County       62,062         10       Interstate 35 & Lake Drive Trunk Highway Improvements       1       1         11       U.S. Highway 12 in Hennepin County       1       1         11       Interstate 35 & Lake Drive Trunk Highway Improvements       1       1         11       Interstate 35 & Lake Drive Trunk Highway Improvements       1       1         12       Interstate 34 & Brockton Lane Interchange       3       1         30       Trunk Highway - SRC Spending       20,000       113,287       133,287         9       Federal Funds Spending       4       0       4       0       4         40       Debt Service to Support \$62 Million In Trunk Highway Bonding       546       546         41       Highway 51 in Red Wing       4       9       547       540         5       Subtotal - Trunk Highway Fund <td></td> <td></td> <td></td> <td></td> <td></td>					
26     300,000     300,000       27     Total General Fund Spending     300,000     300,000       29     Trunk Highway Bonding - Additional Authorization     62,062     62,062       20     (projects designated but dollar amounts not specified)     1     U.S. Highway 12 in Hennepin County     62,062       30     Interstate 35 & Lake Drive Trunk Highway Improvements     1     1     1       31     U.S. Highway Fund     20,000     113,287     133,287       36     Trunk Highway - SRC Spending     20,000     113,287     133,287       37     Federal Funds Spending     20,000     113,287     133,287       38     Trunk Highway - SRC Spending     20,000     113,287     133,287       30     Un-reserve Balance Spending     4     20,000     113,833     133,833       41     Debt Service to Support \$62 Million In Trunk Highway Bonding     546     546       42     U.S. Highway 61 in Red Wing     4     20,000     113,833     133,833       43     Other Funds     5,900     5,900     5,900     5,900     5,900     5,900     5,900     5,900     5,900     5,900		Subtated Other Concred Fund Spanding		400 500	400 500
27Total General Fund Spending300,000300,00028Trunk Highway Bonding - Additional Authorization62,06262,06230(projects designated but dollar amounts not specified)1152,06231U.S. Highway 12 in Hennepin County1162,06232Interstate 35 & Lake Drive Trunk Highway Improvements3133Interstate 94 & Brockton Lane Interchange8836Trunk Highway Fund7133,28737Federal Funds Spending20,000113,287133,28739Federal Funds Spending0113,287133,28740Un-reserve Balance Spending44441Highway 95 in Cambridge54654642U.S. Highway 61 in Red Wing54654644Debt Service to Support \$62 Million In Trunk Highway Bonding54654645Subtotal - Trunk Highway Fund20,000113,833133,8334759005,9005,90048Other Funds5,9005,9005,90059State Airport Funds SpendingFY 2016FY 2016FY 2016-1750City of Rochester for Airport Customs Facility4,9854,98551Duluth Airports5,9005,9005,90052St. Cloud Regional Airport Study25025056Minnesota Rail Service Improvement - Grand Rapids1,0001,00057Subtotal Other Funds12,13512,135 </td <td></td> <td>Subiotal Other General Fund Spending</td> <td></td> <td>100,500</td> <td>100,500</td>		Subiotal Other General Fund Spending		100,500	100,500
28     Frunk Highway Bonding - Additional Authorization     62,062     62,062       29     Trunk Highway Bonding - Additional Authorization     62,062     62,062       30     (projects designated but dollar amounts not specified)     1     1     62,062       31     U.S. Highway 12 in Hennepin County     1     1     1     1       31     Interstate 35 & Lake Drive Trunk Highway Improvements     1     1     1     1       32     Interstate 94 & Brockton Lane Interchange     3     3     1     1     1     1     3     1     1     3     1     1     3     1     3     1     3     1     3     3     3     3     3     3     2     0.00     113,287     133,287     140     140     140					
29     Trunk Highway Bonding - Additional Authorization     62,062     62,062       30     (projects designated but dollar amounts not specified)     1     U.S. Highway 12 in Hennepin County     1       31     U.S. Highway 12 in Hennepin County     1     1     1     1       32     Interstate 35 & Lake Drive Trunk Highway Improvements     1     1     1       33     Interstate 35 & Lake Drive Trunk Highway Improvements     1     1     1       34     Bond Sale Expenses - MMB     5     1     1     1       36     Trunk Highway - SRC Spending     20,000     113,287     133,287       37     Federal Funds Spending     546     546       40     Un-reserve Balance Spending     546     546       41     Debt Service to Support \$62 Million In Trunk Highway Bonding     546     546       42     U.S. Highway Fund     20,000     113,833     133,833       43     Bubtotal - Trunk Highway Fund     20,000     113,833     133,833       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546     546     546       51     Duluth Airports     5,900     5,900<		Total General Fund Spending		300,000	300,000
30     (projects designated but dollar amounts not specified)       31     U.S. Highway 12 in Hennepin County       32     Interstate 35 & Lake Drive Trunk Highway Improvements       33     Interstate 94 & Brockton Lane Interchange       34     Bond Sale Expenses - MMB       35     Trunk Highway Fund       37     Trunk Highway Fund       38     Trunk Highway Fund       39     Federal Funds Spending       40     Un-reserve Balance Spending       41     Highway 95 in Cambridge       42     U.S. Highway 61 in Red Wing       33     Subtotal - Trunk Highway Fund       34     Bubtotal - Trunk Highway Fund       35     Other Funds       49     State Airport Funds Spending       49     State Airport Funds Spending       50     Duluth Airports       51     Duluth Airports       52     St. Cloud Regional Airport Study       53     Subtotal total Airports Fund       54     11,135       56     Minnesota Rail Service Improvement - Grand Rapids       57     20,000     425,968       58     Subtotal Other Funds     12,135	28				
31     U.S. Highway 12 in Hennepin County       32     Interstate 35 & Lake Drive Trunk Highway Improvements       33     Interstate 94 & Brockton Lane Interchange       34     Bond Sale Expenses - MMB       36     Trunk Highway Fund       37     Trunk Highway Fund       38     Trunk Highway Fund       39     Federal Funds Spending       40     Un-reserve Balance Spending       41     Highway 95 in Cambridge       42     U.S. Highway 61 in Red Wing       43     A Debt Service to Support \$62 Million In Trunk Highway Bonding     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       45     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47     Kother Funds     FY 2016     FY 2017     FY 2016-17       54     Other Funds     5,900     5,900     5,900       51     Duluth Airports     5,900     5,900     5,900     5,900     5,900       54     Subtotal total Airport Study     250     250     250     250     250     250     250       55     Subtotal total Airports Fund <t< td=""><td>29</td><td>Trunk Highway Bonding - Additional Authorization</td><td></td><td>62,062</td><td>62,062</td></t<>	29	Trunk Highway Bonding - Additional Authorization		62,062	62,062
32     Interstate 35 & Lake Drive Trunk Highway Improvements       33     Interstate 94 & Brockton Lane Interchange       34     Bond Sale Expenses - MMB       35     Trunk Highway Fund       37     Trunk Highway - SRC Spending     20,000     113,287       38     Trunk Highway - SRC Spending     20,000     113,287       39     Federal Funds Spending     1     133,287       40     Un-reserve Balance Spending     546     546       41     Highway 95 in Cambridge     2     0.5. Highway 61 in Red Wing     546       42     U.S. Highway 61 in Red Wing     546     546       43     Debt Service to Support \$62 Million In Trunk Highway Bonding     546     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546     546       45     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47     City of Rochester for Airport Customs Facility     4,985     4,985       48     Other Funds     5,900     5,900     5,900       51     Duluth Airports     5,900     5,900     5,900     5,900       52     Subtotal total Airp	30	(projects designated but dollar amounts not specified)			
32     Interstate 35 & Lake Drive Trunk Highway Improvements       33     Interstate 94 & Brockton Lane Interchange       34     Bond Sale Expenses - MMB       35     Trunk Highway Fund       37     Trunk Highway - SRC Spending     20,000     113,287       38     Trunk Highway - SRC Spending     20,000     113,287       39     Federal Funds Spending     1     133,287       40     Un-reserve Balance Spending     546     546       41     Highway 95 in Cambridge     2     U.S. Highway 61 in Red Wing     546       42     U.S. Highway 61 in Red Wing     546     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546     546       45     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47     City of Rochester for Airport Customs Facility     4,985     4,985       48     Other Funds     5,900     5,900     5,900       51     Duluth Airports     5,900     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       54     Subtotal total Airports Fund     11,135     11	31	U.S. Highway 12 in Hennepin County			
33     Interstate 94 & Brockton Lane Interchange       34     Bond Sale Expenses - MMB       35     Trunk Highway Fund       37     Trunk Highway - SRC Spending       38     Trunk Highway - SRC Spending       40     Un-reserve Balance Spending       41     Highway 95 in Cambridge       42     U.S. Highway 61 in Red Wing       43     Subtotal - Trunk Highway Fund       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       54     Subtotal - Trunk Highway Fund     20,000       43     Other Funds     546       54     State Airport Funds Spending     546       51     Duluth Airports     5,900       52     St. Cloud Regional Airport Customs Facility     4,985       54     Subtotal total Airports Fund     11,135       55     Ininesota Rail Service Improvement - Grand Rapids     1,000       56     Subtotal Other Funds     1,000       57     Subtotal Other Funds     1,2,135       58     Subtotal Interce Funds     1,2,135       59     Subtotal Interce Funds     1,000       59     Subtotal Other Funds     1,2,					
34     Bond Sale Expenses - MMB       35     Trunk Highway Fund       38     Trunk Highway - SRC Spending     20,000     113,287       39     Federal Funds Spending     133,287       40     Un-reserve Balance Spending     133,287       41     Highway 95 in Cambridge     4       42     U.S. Highway 61 in Red Wing     546       43     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       54     Subtotal - Trunk Highway Fund     20,000       74     Other Funds     113,833       75     City of Rochester for Airport Customs Facility     4,985       4,985     5,900     5,900       51     Duluth Airports     5,900       52     St. Cloud Regional Airport Study     250       53     Subtotal total Airports Fund     11,135       54     Minnesota Rail Service Improvement - Grand Rapids     1,000       7     Subtotal Other Funds     1,000     1,000       7     Subtotal Other Funds     1,2,135     12,135       59     Subtotal Other Funds <td></td> <td></td> <td></td> <td></td> <td></td>					
35     Trunk Highway Fund     20,000     113,287       38     Trunk Highway - SRC Spending     20,000     113,287       39     Federal Funds Spending     133,287       40     Un-reserve Balance Spending     1       41     Highway 95 in Cambridge     546       42     U.S. Highway 61 in Red Wing     546       43     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       45     Subtotal - Trunk Highway Fund     20,000     113,833       47     Other Funds     FY 2016     FY 2017       48     Other Funds     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       55     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000       56     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000       57     Subtotal Other Funds     12,135     12,135 <td></td> <td>5</td> <td></td> <td></td> <td></td>		5			
36     Trunk Highway Fund     20,000     113,287       37     Federal Funds Spending     20,000     113,287       39     Federal Funds Spending     133,287       40     Un-reserve Balance Spending     14       41     Highway 95 in Cambridge     546       42     U.S. Highway 61 in Red Wing     546       43     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       45     Subtotal - Trunk Highway Fund     20,000     113,833       47     Vent Funds     FY 2016     FY 2017       48     Other Funds     5900     5,900       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     Subtotal total Airports Fund     11,135     11,135       54     Subtotal total Airports Fund     11,135     11,135       55     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000       56     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000       57		Bond Sale Expenses - Mind			
37     20,000     113,287       38     Trunk Highway - SRC Spending     133,287       39     Federal Funds Spending     133,287       40     Un-reserve Balance Spending     1       41     Highway 95 in Cambridge     2       42     U.S. Highway 61 in Red Wing     546       43     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       45     Subtotal - Trunk Highway Fund     20,000     113,833       46     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47       49     State Airport Funds Spending     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985     4,985       51     Duluth Airports     5,900     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     Subtotal total Airports Fund     11,135     11,135       54     Subtotal Other Funds     -     12,135     12,135       59     Subto					
38     Trunk Highway - SRC Spending     20,000     113,287       39     Federal Funds Spending     133,287       40     Un-reserve Balance Spending     14       41     Highway 95 in Cambridge     2       42     U.S. Highway 61 in Red Wing     546       54     Subtotal - Trunk Highway Fund     20,000     113,833       7     7     7       7     5     5       7     7     7       7     7     7       7     7     7       7     7     7       7     7     7       7     7     7       7     7     7       7     7     7       7     7     7       7     7     7       7     7     7       8     20,000     113,833       9     State Airport Funds Spending     7       9     State Airport Funds Spending     7       9     State Airport Funds Spending     11,135       9     Subtotal total Airports Fund     11,135		Trunk Highway Fund			
39     Federal Funds Spending       40     Un-reserve Balance Spending       41     Highway 95 in Cambridge       42     U.S. Highway 61 in Red Wing       43     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       45     4       46     Subtotal - Trunk Highway Fund     20,000       47     4       48     Other Funds     546       49     State Airport Funds Spending     FY 2016     FY 2017       50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900     5,900       52     St. Cloud Regional Airport Study     250     250     250       55     55     55     55     55     55       56     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000     1,000       57     Subtotal Other Funds     -     12,135     12,135     12,135       59     Subtotal Other Funds     -     12,135     12,135     12,135     12,135 <td>37</td> <td></td> <td></td> <td></td> <td></td>	37				
40Un-reserve Balance Spending41Highway 95 in Cambridge42U.S. Highway 61 in Red Wing43Debt Service to Support \$62 Million In Trunk Highway Bonding54644Debt Service to Support \$62 Million In Trunk Highway Bonding54645Subtotal - Trunk Highway Fund20,000113,83347113,833133,83348Other FundsFY 2016FY 201749State Airport Funds SpendingFY 2016FY 2017FY 2016-1750City of Rochester for Airport Customs Facility4,9854,98551Duluth Airports5,9005,90052St. Cloud Regional Airport Study25025055Subtotal total Airports Fund11,13511,13556Minnesota Rail Service Improvement - Grand Rapids1,0001,00057Subtotal Other Funds-12,13512,13559Spending All Funds (Excluding Bond Proceeds)20,000425,968445,96861 </td <td>38</td> <td>Trunk Highway - SRC Spending</td> <td>20,000</td> <td>113,287</td> <td>133,287</td>	38	Trunk Highway - SRC Spending	20,000	113,287	133,287
41     Highway 95 in Cambridge       42     U.S. Highway 61 in Red Wing       43     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       45     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47     48     Other Funds     113,833     133,833     133,833       49     State Airport Funds Spending     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     Subtotal total Airports Fund     11,135     11,135       54     Subtotal Other Funds     1,000     1,000       57     5     5     5     5       60     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968       61      20,000     425,968     445,968     61	39	Federal Funds Spending			
41     Highway 95 in Cambridge       42     U.S. Highway 61 in Red Wing       43     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       45     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47     48     Other Funds     113,833     133,833     133,833       49     State Airport Funds Spending     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     Subtotal total Airports Fund     11,135     11,135       54     Subtotal Other Funds     1,000     1,000       57     5     5     5     5       60     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968       61      20,000     425,968     445,968     61	40	Un-reserve Balance Spending			
42     U.S. Highway 61 in Red Wing     546       43     44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546       46     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47     48     Other Funds     113,833     133,833     133,833       49     State Airport Funds Spending     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     Subtotal total Airports Fund     11,135     11,135       54     Subtotal Other Funds     1,000     1,000       57     Subtotal Other Funds     -     12,135     12,135       59     6     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968       61       20,000     425,968     445,968	41				
43     44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546     546       44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546     546       45     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47     48     Other Funds     49       49     State Airport Funds Spending     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     Subtotal total Airports Fund     11,135     11,135       54     Subtotal total Airports Fund     1,000     1,000       55     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000       56     Subtotal Other Funds     -     12,135     12,135       59     Subtotal Other Funds     -     12,135     12,135       59     Subtotal Airports (Excluding Bond Proceeds)     20,000     425,968     445,968					
44     Debt Service to Support \$62 Million In Trunk Highway Bonding     546     546       45     546     546       46     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47     48     Other Funds     113,833     133,833       49     State Airport Funds Spending     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     54     Subtotal total Airports Fund     11,135     11,135       54     Subtotal total Airports Fund     11,000     1,000     1,000       55     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000     1,000       57     Subtotal Other Funds     -     12,135     12,135     12,135       59     Subtotal Other Funds (Excluding Bond Proceeds)     20,000     425,968     445,968       61     Control of the Support		0.5. Thigh way of in red while			
45     20,000     113,833     133,833       46     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47     48     Other Funds     49       49     State Airport Funds Spending     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985     4,985       51     Duluth Airports     5,900     5,900     5,900     5,900       52     St. Cloud Regional Airport Study     250     250     250       53     Subtotal total Airports Fund     11,135     11,135       54     Subtotal total Airports Fund     11,000     1,000       55     Subtotal total Airports Fund     1,000     1,000       56     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000       57     Subtotal Other Funds     -     12,135     12,135       59     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968       61     Column All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968					
46     Subtotal - Trunk Highway Fund     20,000     113,833     133,833       47     48     Other Funds     49       49     State Airport Funds Spending     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     54     Subtotal total Airports Fund     11,135     11,135       54     Subtotal total Airports Fund     1,000     1,000     1,000       55     55     56     1,000     1,000     1,000       56     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000     1,000       57     59     59     50     50     50     50       58     Subtotal Other Funds     -     12,135     12,135     12,135       59     59     50     20,000     425,968     445,968       60     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968		Debt Service to Support \$62 Million In Trunk Highway Bonding		546	546
47     47       48     Other Funds       49     State Airport Funds Spending     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     Subtotal total Airports Fund     11,135     11,135       54     Subtotal total Airports Fund     11,000     1,000       55     56     1,000     1,000       56     Subtotal Other Funds     -     12,135     12,135       59     Subtotal Other Funds     -     12,135     12,135       59     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968	45				
48     Other Funds     FY 2016     FY 2017     FY 2016-17       50     State Airport Funds Spending     FY 2016     FY 2017     FY 2016-17       50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     Subtotal total Airports Fund     11,135     11,135       54     Subtotal total Airports Fund     11,000     1,000       55     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000       57     Subtotal Other Funds     -     12,135     12,135       59     Subtotal Other Funds     -     12,135     12,135       59     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968       61     Total Cher Funds     -     12,135     12,135	46	Subtotal - Trunk Highway Fund	20,000	113,833	133,833
49       State Airport Funds Spending       FY 2016       FY 2017       FY 2016-17         50       City of Rochester for Airport Customs Facility       4,985       4,985       4,985         51       Duluth Airports       5,900       5,900       5,900       5,900         52       St. Cloud Regional Airport Study       250       250       250       250         54       Subtotal total Airports Fund       11,135       11,135       11,135       11,135         55       Minnesota Rail Service Improvement - Grand Rapids       1,000       1,000       1,000         58       Subtotal Other Funds       -       12,135       12,135         59       Spending All Funds (Excluding Bond Proceeds)       20,000       425,968       445,968	47				
50       City of Rochester for Airport Customs Facility       4,985       4,985         51       Duluth Airports       5,900       5,900         52       St. Cloud Regional Airport Study       250       250         53       Subtotal total Airports Fund       11,135       11,135         54       Subtotal total Airports Fund       11,135       11,135         55       55       55       55         56       Minnesota Rail Service Improvement - Grand Rapids       1,000       1,000         57       56       57       57       57         58       Subtotal Other Funds       -       12,135       12,135         59       59       59       59       59       59         60       Spending All Funds (Excluding Bond Proceeds)       20,000       425,968       445,968	48	Other Funds			
50     City of Rochester for Airport Customs Facility     4,985     4,985       51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     54     Subtotal total Airports Fund     11,135     11,135       54     Subtotal total Airports Fund     11,135     11,135       55     55     55     55       56     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000       57     59     50     50     50       58     Subtotal Other Funds     -     12,135     12,135       59     60     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968	49	State Airport Funds Spending	FY 2016	FY 2017	FY 2016-17
51     Duluth Airports     5,900     5,900       52     St. Cloud Regional Airport Study     250     250       53     Subtotal total Airports Fund     11,135     11,135       54     Subtotal total Airports Fund     11,135     11,135       55     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000       57     57     57     57       58     Subtotal Other Funds     -     12,135       59     60     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968       61         57	-		1 1 2010		
52St. Cloud Regional Airport Study25025053Subtotal total Airports Fund11,13511,13555Minnesota Rail Service Improvement - Grand Rapids1,0001,00057Subtotal Other Funds-12,13559Spending All Funds (Excluding Bond Proceeds)20,000425,968445,968611111		• • •			
53Subtotal total Airports Fund11,13554Subtotal total Airports Fund11,13555Minnesota Rail Service Improvement - Grand Rapids1,00056Subtotal Other Funds-12,13559Spending All Funds (Excluding Bond Proceeds)20,000425,96861616161		·			
54Subtotal total Airports Fund11,13555Minnesota Rail Service Improvement - Grand Rapids1,0005711,0001,00058Subtotal Other Funds-59Spending All Funds (Excluding Bond Proceeds)20,000425,96860Spending All Funds (Excluding Bond Proceeds)20,000425,968		St. Cloud Regional Airport Study		250	250
55     55       56     Minnesota Rail Service Improvement - Grand Rapids     1,000       57     12,135       58     Subtotal Other Funds     -       59     -     12,135       60     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968       61     -     -	53				
56     Minnesota Rail Service Improvement - Grand Rapids     1,000     1,000       57     Subtotal Other Funds     -     12,135     12,135       59     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968       61     Image: Control of Control	54	Subtotal total Airports Fund		11,135	11,135
57     58     Subtotal Other Funds     -     12,135     12,135       59     59     59     -     12,000     425,968     445,968       60     59     20,000     425,968     445,968     445,968       61     59     59     59     59     59     59     59     59     59     59     59     59     59     59     59     59     50	55				
57     58       58     Subtotal Other Funds     -     12,135       59     -     12,135     12,135       60     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968       61     -     -     -     -     -     -	56	Minnesota Rail Service Improvement - Grand Rapids		1,000	1,000
58     Subtotal Other Funds     -     12,135     12,135       59     -     -     12,135     12,135       60     Spending All Funds (Excluding Bond Proceeds)     20,000     425,968     445,968       61     -     -     -     -     -				,	,
59       59         60       Spending All Funds (Excluding Bond Proceeds)       20,000       425,968       445,968         61		Subtotal Other Funds	-	12 125	12 135
60       Spending All Funds (Excluding Bond Proceeds)       20,000       425,968       445,968         61	-		•	12,133	12,133
61		Chandles All Funds (Fusicilies David Desserts)	~~~~	105 000	445.000
		Spending All Funds (Excluding Bond Proceeds)	20,000	420,908	445,968
62Subtotal MnDOT including Bond Proceeds20,000487,968507,968			_		
	62	Subtotal MnDOT including Bond Proceeds	20,000	487,968	507,968

Andrew Lee, House Fiscal

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