

Line	Fund	BACT	Sub	DESCRIPTION	House					Senate								
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
3							Target	0				Target	(863)			(982)		
4	Note: Increases in non-dedicated revenues are shown as negatives in this tracking																	
5	<b>TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES</b>				<b>\$0</b>	<b>(\$543,992)</b>	<b>(\$595,964)</b>	<b>(\$1,139,956)</b>	<b>(\$498,312)</b>	<b>(\$585,532)</b>	<b>(\$1,083,844)</b>	<b>\$0</b>	<b>\$144,292</b>	<b>\$203,768</b>	<b>\$348,059</b>	<b>\$222,824</b>	<b>\$247,202</b>	<b>\$470,026</b>
6	GF			General Fund	0	(668,955)	(483,697)	(1,152,652)	(485,685)	(585,530)	(1,071,215)	0	144,317	195,842	340,158	230,494	247,989	478,483
7	SGSR			State Government Special Revenue Fund	0	93	(2)	91	(22)	(2)	(24)	0	1,581	(666)	915	(699)	(793)	(1,492)
8	HCAF			Health Care Access Fund	0	124,870	(112,265)	12,605	(12,605)	0	(12,605)	0	3,568	3,409	6,977	(6,977)	0	(6,977)
9	TANF			Federal TANF	0	0	0	0	0	0	0	0	(5,177)	5,177	0	0	0	0
10	LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	3	6	9	6	6	12
11	OTH			Other Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	CWF			Clean Water Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14																		
15	<b>check totals</b>																	
16																		
17	<b>HCAF BALANCE</b>																	
18																		
19				2015 February Forecast Balance		\$124,870	\$12,605		\$0	\$0			\$124,870	\$12,605		\$0	\$0	
20				DHS Proposals (Cumulative)	0	(142,370)	(47,605)		(52,500)	(70,000)		0	1,426	3,045		16,060	22,111	
21				MDH Proposals (Cumulative)	0	17,500	35,000		52,500	70,000		0	(4,994)	(10,022)		(16,060)	(22,111)	
22				<b>HCAF Ending Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$121,302</b>	<b>\$5,628</b>		<b>\$0</b>	<b>\$0</b>	
23																		
24																		
25	<b>FEDERAL TANF BALANCE</b>																	
26				2015 February Forecast Balance		\$13,762	\$0		\$0	\$0			\$13,762	\$0		\$0	\$0	
27				DHS Proposals (Cumulative)	0	(7,827)	(15,654)		(23,481)	(31,308)		0	(6,536)	(23,426)		(35,139)	(46,852)	
28				MDH Proposals (Cumulative)		7,827	15,654		23,481	31,308			11,713	23,426		35,139	46,852	
29				<b>TANF Ending Balance</b>	<b>\$0</b>	<b>\$13,762</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$18,939</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	
30																		
42	<b>DEPARTMENT OF HUMAN SERVICES</b>				<b>0</b>	<b>(531,028)</b>	<b>(581,710)</b>	<b>(1,112,738)</b>	<b>(482,305)</b>	<b>(569,545)</b>	<b>(1,051,850)</b>	<b>0</b>	<b>131,840</b>	<b>190,419</b>	<b>322,258</b>	<b>208,623</b>	<b>233,082</b>	<b>441,705</b>
43	GF			General Fund	0	(681,225)	(494,772)	(1,175,997)	(495,027)	(594,872)	(1,089,899)	0	126,727	175,142	301,868	209,919	227,414	437,333
44	SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	HCAF			Health Care Access Fund	0	142,370	(94,765)	47,605	4,895	17,500	22,395	0	(1,426)	(1,619)	(3,045)	(13,015)	(6,051)	(19,066)
46	TANF			Federal TANF	0	7,827	7,827	15,654	7,827	7,827	15,654	0	6,536	16,890	23,426	11,713	11,713	23,426
47	LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	3	6	9	6	6	12
48	OTH			Other Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50																		
51	<b>DEPARTMENT OF HEALTH</b>					<b>(13,474)</b>	<b>(14,642)</b>	<b>(28,116)</b>	<b>(16,182)</b>	<b>(16,162)</b>	<b>(32,344)</b>		<b>12,995</b>	<b>14,120</b>	<b>27,115</b>	<b>14,972</b>	<b>14,891</b>	<b>29,863</b>
52	GF			General Fund		11,822	10,634	22,456	9,114	9,114	18,228		17,969	20,849	38,818	20,724	20,724	41,448
53	SGSR			State Government Special Revenue Fund		31	51	82	31	51	82		1,745	(44)	1,701	(77)	(171)	(248)
54	HCAF			Health Care Access Fund		(17,500)	(17,500)	(35,000)	(17,500)	(17,500)	(35,000)		4,994	5,028	10,022	6,038	6,051	12,089
55	TANF			Federal TANF		(7,827)	(7,827)	(15,654)	(7,827)	(7,827)	(15,654)		(11,713)	(11,713)	(23,426)	(11,713)	(11,713)	(23,426)
56	CWF			Clean Water Fund		0	0	0	0	0	0		0	0	0	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate								
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019
57	DED			Dedicated funds		0	0	0	0	0	0	0	0	0	0	0	
58	OTH			Other Funds		0	0	0	0	0	0	0	0	0	0	0	
59																	
60				<b>HEALTH-RELATED BOARDS</b>		<b>62</b>	<b>(53)</b>	<b>9</b>	<b>(53)</b>	<b>(53)</b>	<b>(106)</b>	<b>62</b>	<b>(53)</b>	<b>9</b>	<b>(53)</b>	<b>(53)</b>	<b>(106)</b>
61	GF			General Fund				0			0			0		0	
62	SGSR			State Government Special Revenue Fund		62	(53)	9	(53)	(53)	(106)	62	(53)	9	(53)	(53)	(106)
63	HCAF			Health Care Access Fund				0			0			0		0	
64	DED			Statutory Funds				0			0			0		0	
65																	
66				<b>EMERGENCY MEDICAL SERVICES REGULATORY BOARD</b>		<b>32</b>	<b>31</b>	<b>63</b>	<b>31</b>	<b>31</b>	<b>62</b>	<b>(454)</b>	<b>(321)</b>	<b>(775)</b>	<b>(321)</b>	<b>(321)</b>	<b>(642)</b>
67	GF			General Fund		32	31	63	31	31	62	(454)	(321)	(775)	(321)	(321)	(642)
68	SGSR			State Government Special Revenue Fund				0			0			0		0	
69	DED			Statutory Funds				0			0			0		0	
70																	
71				<b>COUNCIL ON DISABILITY</b>		<b>181</b>	<b>147</b>	<b>328</b>	<b>147</b>	<b>147</b>	<b>294</b>	<b>116</b>	<b>93</b>	<b>209</b>	<b>93</b>	<b>93</b>	<b>186</b>
72	GF			General Fund		181	147	328	147	147	294	116	93	209	93	93	186
73	DED			Statutory Funds				0			0			0		0	
74																	
75				<b>OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES</b>		<b>25</b>	<b>50</b>	<b>75</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>293</b>	<b>413</b>	<b>706</b>	<b>413</b>	<b>413</b>	<b>826</b>
76	GF			General Fund		25	50	75	50	50	100	293	413	706	413	413	826
77	DED			Statutory Funds				0			0			0		0	
78																	
79				<b>OMBUDSPERSON FOR FAMILIES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(334)</b>	<b>(334)</b>	<b>(668)</b>	<b>(334)</b>	<b>(334)</b>	<b>(668)</b>
80	GF			General Fund		0	0	0	0	0	0	(334)	(334)	(668)	(334)	(334)	(668)
81	DED			Statutory Funds				0			0			0		0	
82																	
83				<b>MNSURE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(226)</b>	<b>(569)</b>	<b>(795)</b>	<b>(569)</b>	<b>(569)</b>	<b>(1,138)</b>
84	GF			General Fund		0	0	0	0	0	0	0	0	0	0	0	0
85	SGSR			State Government Special Revenue Fund		0	0	0	0	0	0	(226)	(569)	(795)	(569)	(569)	(1,138)
86																	
87				<b>DEPARTMENT OF COMMERCE</b>		<b>210</b>	<b>213</b>	<b>423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
88	GF			General Fund		210	213	423	0	0	0	0	0	0	0	0	0
89	SGSR			State Government Special Revenue Fund		0	0	0	0	0	0	0	0	0	0	0	0
90																	
91																	
92				<b>Department of Human Services</b>													
93				<b>Simplify Child Care Assistance Requirements</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389</b>	<b>1,179</b>	<b>1,568</b>	<b>1,321</b>	<b>1,341</b>	<b>2,662</b>
94				<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389</b>	<b>1,179</b>	<b>1,568</b>	<b>1,321</b>	<b>1,341</b>	<b>2,662</b>
95	GF	22		MFIP CC Grants (change in authorized hours)		0	0	0	0	0	0	156	576	732	670	687	1,357
96	GF	42		BSF Child Care Grants (change authorized hours)		0	0	0	0	0	0	96	328	424	373	373	746
97	GF	22		MFIP CC Grants (overpayments)		0	0	0	0	0	0	60	125	185	128	131	259
98	GF	42		BSF Child Care Grants (overpayments)		0	0	0	0	0	0	77	150	227	150	150	300

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
99				<b>Reduce the Basic Sliding Fee Child Care</b>														
100				<b>Waiting List</b>		0	0	0	0	0	0	0	9,600	9,600	19,200	12,012	12,013	24,025
101				<b>GF TOTAL</b>		0	0	0	0	0	0	0	9,600	9,600	19,200	12,012	12,013	24,025
102	GF	42		BSF Child Care Assistance Grants		0	0	0	0	0	0	0	10,000	10,000	20,000	12,412	12,413	24,825
103	GF	22		MFIP / TY Childcare		0	0	0	0	0	0	0	(400)	(400)	(800)	(400)	(400)	(800)
104																		
105				<b>Basic Sliding Fee Underspending</b>		(3,170)	0	(3,170)	0	0	0	0	0	0	0	0	0	0
106				<b>GF TOTAL</b>		(3,170)	0	(3,170)	0	0	0	0	0	0	0	0	0	0
107	GF	42		BSF Child Care Assistance Grants		(3,170)	0	(3,170)	0	0	0	0	0	0	0	0	0	0
108	GF	REV		BSF Child Care Assistance Grants		(3,170)	0	(3,170)	0	0	0	0	0	0	0	0	0	0
109	GF	EXP		MFIP / TY Childcare		3,170	0	3,170	0	0	0	0	0	0	0	0	0	0
110																		
111				<b>Child Care Assistance Attendance Records</b>														
112				<b>Audit Recoveries</b>		0	0	0	0	0	0	0	(106)	(100)	(206)	(62)	(38)	(100)
113				<b>GF TOTAL</b>		0	0	0	0	0	0	0	(106)	(100)	(206)	(62)	(38)	(100)
114	GF	42		BSF Child Care Assistance Grants		0	0	0	0	0	0	0	(53)	(50)	(103)	(31)	(19)	(50)
115	GF	22		MFIP / TY Childcare		0	0	0	0	0	0	0	(53)	(50)	(103)	(31)	(19)	(50)
116																		
117				<b>Parent Aware Quality Rating and Improvement</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
118				<b>System</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
119				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
120	GF	43		Child Care Development Grants		0	0	0	0	0	0	0	0	0	0	0	0	0
121	GF	12		CFS Operations (FTE's 3,3,3,3)		0	0	0	0	0	0	0	0	0	0	0	0	0
122	GF	12		CFS Admin. Other Operating		0	0	0	0	0	0	0	0	0	0	0	0	0
123	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0	0	0	0	0	0	0
124																		
125				<b>Administrative Simplification-Income</b>		91	187	278	210	210	420	91	187	278	210	210	420	
126				<b>Calculation</b>		91	187	278	210	210	420	91	187	278	210	210	420	
127				<b>GF TOTAL</b>		91	187	278	210	210	420	91	187	278	210	210	420	
128	GF	21		MFIP/DWP Grants		0	115	115	126	126	252	0	115	115	126	126	252	
129	GF	22		MFIP Child Care Assistance		0	9	9	11	11	22	0	9	9	11	11	22	
130	GF	23		General Assistance Grants		0	35	35	40	41	81	0	35	35	40	41	81	
131	GF	42		BSF Child Care Assistance Grants		0	28	28	33	32	65	0	28	28	33	32	65	
132	GF	11		Finance and Management-MAXIS		91	0	91	0	0	0	91	0	91	0	0	0	
133																		
134				<b>Family Law Modifications (Child Support)</b>		145	16	161	16	16	32	97	9	106	9	9	18	
135				<b>GF TOTAL</b>		145	16	161	16	16	32	97	9	106	9	9	18	
136	GF	11		Finance and Management		86	16	102	16	16	32	30	9	39	9	9	18	
137	GF	11		Finance and Management-CSED		59	0	59	0	0	0	67	0	67	0	0	0	
138																		
139				<b>Child Support Working Group</b>		12	0	12	0	0	0	0	0	0	0	0	0	

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
137				<b>GF TOTAL</b>		12	0	12	0	0	0	0	0	0	0	0		
138	GF	12		CFS Operations		12	0	12	0	0	0	0	0	0	0	0		
139																		
140				<b>White Earth Nation Transfer Funding</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>	<b>1,400</b>	<b>2,800</b>	<b>1,400</b>	<b>1,400</b>	<b>2,800</b>
141				<b>GF TOTAL</b>		0	0	0	0	0	0	0	1,400	1,400	2,800	1,400	1,400	2,800
142	GF	46		Child and Community Services Grants		0	0	0	0	0	0	0	1,400	1,400	2,800	1,400	1,400	2,800
143																		
144				<b>Administrative Simplification-Service Coordination</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
145				<b>GF TOTAL</b>		0	0	0	0	0	0	0	10	0	10	0	0	0
146	GF	11		Finance and Management		0	0	0	0	0	0	0	10	0	10	0	0	0
147																		
148				<b>Red Lake Tribal TANF</b>		<b>159</b>	<b>125</b>	<b>284</b>	<b>425</b>	<b>425</b>	<b>850</b>		<b>159</b>	<b>125</b>	<b>284</b>	<b>425</b>	<b>425</b>	<b>850</b>
149				<b>GF TOTAL</b>		159	125	284	425	425	850		159	125	284	425	425	850
150	GF	41		Support Services Grants		125	125	250	352	352	704		125	125	250	352	352	704
151	GF	11		Operations -Office of Indian Policy (FTE 0,0,1,1)		0	0	0	112	112	224		0	0	0	112	112	224
152	GF	11		Operations (MAXIS) transfer out		34	0	34	0	0	0		34	0	34	0	0	0
153	GF	REV1		FFP @ 35%		0	0	0	(39)	(39)	(78)		0	0	0	(39)	(39)	(78)
154																		
155				<b>American Indian Family Early Intervention Program</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,865</b>	<b>1,865</b>	<b>3,730</b>
156				<b>GF TOTAL</b>		0	0	0	0	0	0		1,000	1,000	2,000	1,865	1,865	3,730
157	GF	45		Children Services Grants (grants to tribes)		0	0	0	0	0	0		935	935	1,870	1,800	1,800	3,600
158	GF	12		CFS Operations (evaluation)		0	0	0	0	0	0		100	100	200	100	100	200
159	GF	REV1		FFP @ 35%		0	0	0	0	0	0		(35)	(35)	(70)	(35)	(35)	(70)
160																		
161				<b>Transfer Ombudsperson for Families</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>392</b>	<b>453</b>	<b>845</b>	<b>453</b>	<b>453</b>	<b>906</b>
162				<b>GF TOTAL</b>		0	0	0	0	0	0		392	453	845	453	453	906
163	GF	12		Base Appropriation		0	0	0	0	0	0		334	334	668	334	334	668
164	GF	12		Operating Adjustment 1.8%		0	0	0	0	0	0		58	119	177	119	119	238
165																		
166				<b>Child Support Arrears Modifications</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>58</b>	<b>74</b>	<b>132</b>	<b>38</b>	<b>12</b>	<b>50</b>
167				<b>GF TOTAL</b>		0	0	0	0	0	0		58	74	132	38	12	50
168	GF	11		Finance & Management		0	0	0	0	0	0		46	12	58	12	12	24
169	GF	11		CFS Operations (CSE)		0	0	0	0	0	0		12	0	12	0	0	0
170	GF	21		MFIP/DWP Grants		0	0	0	0	0	0		0	62	62	26	0	26
171																		
172				<b>Tribal Customary Adoption Grants (Reallocates Base Appropriations)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
173				<b>GF TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	House							Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	
175				<b>Integrated Care for High Risk Pregnant Women</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>71</b>	<b>200</b>	<b>271</b>	<b>(16)</b>	<b>(1,304)</b>	<b>(1,320)</b>
176				<b>GF TOTAL</b>		0	0	0	0	0	0	0		71	200	271	(16)	(1,304)	(1,320)
177	GF	33	FC	MA Grants-FC		0	0	0	0	0	0	0		0	(578)	(578)	(1,541)	(2,311)	(3,852)
178	GF	51		Health Care Grants		0	0	0	0	0	0	0		0	696	696	1,443	989	2,432
179	GF	13		HCA Operations (FTE's .75, 1.25, 1.25, .25)		0	0	0	0	0	0	0		109	126	235	126	28	154
180	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0		(38)	(44)	(82)	(44)	(10)	(54)
181																			
182				<b>Oral Health Initiative</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
183				<b>GF TOTAL</b>		0	0	0	0	0	0	0		0	0	0	0	0	0
184				<b>HCAF TOTAL</b>		0	0	0	0	0	0	0		0	0	0	0	0	0
185	GF	33	ED	MA Grants-Elderly & Disabled		0	0	0	0	0	0	0		0	0	0	0	0	0
186	GF	33	AD	MA Grants- Adults		0	0	0	0	0	0	0		0	0	0	0	0	0
187	GF	33	FC	MA Grants-Families & Children		0	0	0	0	0	0	0		0	0	0	0	0	0
188	HCAF	31		MinnesotaCare		0	0	0	0	0	0	0		0	0	0	0	0	0
189	GF	11		Operations (MMIS) transfer out		0	0	0	0	0	0	0		0	0	0	0	0	0
190	GF	13		HCA Admin. (FTE's 0,1,1,1)		0	0	0	0	0	0	0		0	0	0	0	0	0
191	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0		0	0	0	0	0	0
192																			
193				<b>Dental Program Changes</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2,503</b>	<b>12,227</b>	<b>14,730</b>	<b>14,018</b>	<b>15,917</b>	<b>29,935</b>
194				<b>GF TOTAL</b>		0	0	0	0	0	0	0		3,152	14,338	17,490	16,219	18,134	34,353
195				<b>HCAF TOTAL</b>		0	0	0	0	0	0	0		(649)	(2,111)	(2,760)	(2,201)	(2,217)	(4,418)
196	GF	33	FC	MA Grants-Elderly & Disabled		0	0	0	0	0	0	0		3,152	14,338	17,490	16,219	18,134	34,353
197	HCAF	31		MinnesotaCare		0	0	0	0	0	0	0		(649)	(2,111)	(2,760)	(2,201)	(2,217)	(4,418)
198																			
199				<b>Dental Provider Rate Increase 5%</b>		<b>1,213</b>	<b>2,110</b>	<b>3,323</b>	<b>2,262</b>	<b>2,401</b>	<b>4,663</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
200				<b>GF TOTAL</b>		1,066	2,110	3,176	2,262	2,401	4,663	0		0	0	0	0	0	0
201				<b>HCAF TOTAL</b>		147	0	147	0	0	0	0		0	0	0	0	0	0
202	GF	33	FC	MA Grants-Elderly & Disabled		1,066	2,110	3,176	2,262	2,401	4,663	0		0	0	0	0	0	0
203	HCAF	31		MinnesotaCare		147	0	147	0	0	0	0		0	0	0	0	0	0
204																			
205				<b>Child Protection Oversight</b>		<b>26,128</b>	<b>26,052</b>	<b>52,180</b>	<b>26,072</b>	<b>26,072</b>	<b>52,144</b>	<b>26,128</b>		<b>26,052</b>	<b>52,180</b>	<b>16,072</b>	<b>16,072</b>	<b>16,072</b>	<b>32,144</b>
206				<b>GF TOTAL</b>		26,128	26,052	52,180	26,072	26,072	52,144	26,128		26,052	52,180	16,072	16,072	16,072	32,144
207	GF	45		Children's Services Grants-Counties		22,000	22,000	44,000	22,000	22,000	44,000	22,000		22,000	22,000	44,000	12,000	12,000	24,000
208	GF	45		Children's Services Grants-non-profits		3,000	3,000	6,000	3,000	3,000	6,000	3,000		3,000	3,000	6,000	3,000	3,000	6,000
209	GF	12		CFS Administration (FTE's 11,11,11,11)		1,298	1,142	2,440	1,141	1,141	2,282	1,298		1,142	2,440	1,141	1,141	1,141	2,282
210	GF	12		CFS Administration		438	476	914	508	508	1,016	438		476	914	508	508	508	1,016
211	GF	REV1		FFP @ 35%		(608)	(566)	(1,174)	(577)	(577)	(1,154)	(608)		(566)	(1,174)	(577)	(577)	(577)	(1,154)
212																			
213				<b>Child Protection- HF191</b>		<b>907</b>	<b>860</b>	<b>1,767</b>	<b>861</b>	<b>861</b>	<b>1,722</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
214				<b>GF TOTAL</b>		907	860	1,767	861	861	1,722	0		0	0	0	0	0	0
215	GF	12		CFS Operations		1,392	1,323	2,715	1,335	1,335	2,670	0		0	0	0	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
216	GF	REV1		FFP @ 35%		(487)	(463)	(950)	(474)	(474)	(948)		0	0	0	0	0	0
217	GF	11		CFS Administration		2	0	2	0	0	0		0	0	0	0	0	0
218																		
219				<b>Eliminate Application Fee for Child Support Services</b>		<b>34</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>34</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>
220				<b>GF TOTAL</b>		34	0	34	0	0	0		34	0	34	0	0	0
221	GF	11		Operations (PRISM) transfer out		34	0	34	0	0	0		34	0	34	0	0	0
222																		
223				<b>Return on Taxpayer Investment Program</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>156</b>	<b>156</b>	<b>312</b>	<b>156</b>	<b>156</b>	<b>312</b>
224				<b>GF TOTAL</b>		0	0	0	0	0	0		156	156	312	156	156	312
225	GF	11		Operations -Transfer to MMB		0	0	0	0	0	0		156	156	312	156	156	312
226																		
227				<b>EMA Legal Referral Grants</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>150</b>	<b>150</b>	<b>300</b>	<b>150</b>	<b>150</b>	<b>300</b>
228				<b>GF TOTAL</b>		0	0	0	0	0	0		150	150	300	150	150	300
229	GF	51		Health Care Grants		0	0	0	0	0	0		150	150	300	150	150	300
230																		
231				<b>Family Assets for Independence in MN (FAIM)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>100</b>	<b>100</b>	<b>200</b>	<b>100</b>	<b>100</b>	<b>200</b>
232				<b>GF TOTAL</b>		0	0	0	0	0	0		100	100	200	100	100	200
233	GF	47		Children and Economic Support Grants		0	0	0	0	0	0		100	100	200	100	100	200
234																		
235				<b>Stearns County GRH Administrative Support for Veterans Services</b>		<b>85</b>	<b>85</b>	<b>170</b>	<b>85</b>	<b>85</b>	<b>170</b>		<b>26</b>	<b>26</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>
236				<b>GF TOTAL</b>		85	85	170	85	85	170		26	26	52	0	0	0
237	GF	47		Children and Economic Support Grants		85	85	170	85	85	170		26	26	52	0	0	0
238																		
239				<b>Healthy Eating Here at Home</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>250</b>	<b>250</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>500</b>
240				<b>GF TOTAL</b>		0	0	0	0	0	0		250	250	500	250	250	500
241	GF	47		Children and Economic Support Grants		0	0	0	0	0	0		183	193	376	193	193	386
242	GF	12		Children and Families		0	0	0	0	0	0		103	88	191	88	88	176
243	GF	REV1		FFP @ 35%		0	0	0	0	0	0		(36)	(31)	(67)	(31)	(31)	(62)
244																		
245				<b>Northstar Care Foster Care Residence Settings and Funding Clarification</b>		<b>(4,110)</b>	<b>(3,263)</b>	<b>(7,373)</b>	<b>2,315</b>	<b>8,543</b>	<b>10,858</b>		<b>(4,110)</b>	<b>(3,262)</b>	<b>(7,372)</b>	<b>2,314</b>	<b>8,543</b>	<b>10,857</b>
246				<b>GF TOTAL</b>		(4,110)	(3,263)	(7,373)	2,315	8,543	10,858		(4,110)	(3,262)	(7,372)	2,314	8,543	10,857
247	GF	49		Northstar Care-Grants		(45,206)	(49,600)	(94,806)	(49,599)	(49,599)	(99,198)		(45,206)	(49,599)	(94,805)	(49,599)	(49,599)	(99,198)
248	GF	26		Northstar Care-Forecasted grants		41,096	46,337	87,433	51,914	58,142	110,056		41,096	46,337	87,433	51,913	58,142	110,055
249																		
250				<b>Increase Funding for the Minnesota Food Assistance Program</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>462</b>	<b>645</b>	<b>1,107</b>	<b>854</b>	<b>1,092</b>	<b>1,946</b>
251				<b>GF TOTAL</b>		0	0	0	0	0	0		462	645	1,107	854	1,092	1,946
252	GF	47		Children & Econ. Support Grants		0	0	0	0	0	0		462	645	1,107	854	1,092	1,946

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
253																		
254				<b>Hunger Solutions-Mobile Food Shelf</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
255				<b>GF TOTAL</b>		1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	
256	GF	47		Children & Econ. Support Grants		1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	
257																		
258				<b>Behavioral Health Homes</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,173</b>	<b>4,744</b>	<b>6,917</b>	<b>8,077</b>	<b>15,733</b>	<b>23,810</b>
259				<b>GF TOTAL</b>		0	0	0	0	0	0	0	2,173	4,744	6,917	8,077	15,733	23,810
260	GF	33	FC	MA Grants F & C		0	0	0	0	0	0	0	1,535	3,785	5,320	7,118	14,774	21,892
261	GF	13		Health Care Admin. (FTE's 3,4,4,4)		0	0	0	0	0	0	0	384	416	800	416	416	832
262	GF	13		HCA Admin. Other Operating		0	0	0	0	0	0	0	410	860	1,270	860	860	1,720
263	GF	15		CMHS Operations (FTE's 1.25, 2,2,2)		0	0	0	0	0	0	0	184	198	382	198	198	396
264	GF	11		Operations (MMIS ) transfer out		0	0	0	0	0	0	0	4	1	5	1	1	2
265	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0	(344)	(516)	(860)	(516)	(516)	(1,032)
266																		
267				<b>MA EPD</b>		<b>2,655</b>	<b>2,634</b>	<b>5,289</b>	<b>2,634</b>	<b>2,634</b>	<b>5,268</b>	<b>2,655</b>	<b>2,655</b>	<b>2,634</b>	<b>5,289</b>	<b>2,634</b>	<b>2,634</b>	<b>5,268</b>
268				<b>GF TOTAL</b>		2,655	2,634	5,289	2,634	2,634	5,268	2,655	2,655	2,634	5,289	2,634	2,634	5,268
269	GF	33	ED	Medical Assistance		2,700	2,700	5,400	2,700	2,700	5,400	2,700	2,700	2,700	5,400	2,700	2,700	5,400
270	GF	14		Continuing Care Admin.		(101)	(101)	(202)	(101)	(101)	(202)	(101)	(101)	(101)	(202)	(101)	(101)	(202)
271	GF	REV1		FFP @ 35%		35	35	70	35	35	70	35	35	35	70	35	35	70
272	GF	11		Operations (MAXIS)		21	0	21	0	0	0	21	0	0	21	0	0	0
273																		
274				<b>MA Elderly &amp; Disabled Spend Down Eligibility to 85% 1-1-2017 and 95% 1-1-2019</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,465</b>	<b>3,465</b>	<b>7,224</b>	<b>11,118</b>	<b>18,342</b>
275				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	3,465	3,465	7,224	11,118	18,342
276	GF	33	ED	Medical Assistance		0	0	0	0	0	0	0	0	3,465	3,465	7,224	11,118	18,342
277																		
278				<b>MA Elderly &amp; Disabled Spend Down Eligibility to 80%</b>		<b>0</b>	<b>3,378</b>	<b>3,378</b>	<b>3,465</b>	<b>3,612</b>	<b>7,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
279				<b>GF TOTAL</b>		0	3,378	3,378	3,465	3,612	7,077	0	0	0	0	0	0	0
280	GF	33	ED	Medical Assistance		0	3,378	3,378	3,465	3,612	7,077	0	0	0	0	0	0	0
281																		
282				<b>Beltrami County MH Services Grant</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
283				<b>GF TOTAL</b>		1,000	1,000	2,000	0	0	0	500	0	500	0	0	0	0
284	GF	57		Adult Mental Health Grants		1,000	1,000	2,000	0	0	0	500	0	500	0	0	0	0
285																		
286				<b>Transitional Housing-Ramsey County</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321</b>	<b>0</b>	<b>321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
287				<b>GF TOTAL</b>		0	0	0	0	0	0	321	0	321	0	0	0	0
288	GF	47		Children and Economic Support Grants		0	0	0	0	0	0	321	0	321	0	0	0	0
289																		
290				<b>Suicide Prevention Grants-Text for Life</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
291				<b>GF TOTAL</b>		0	0	0	0	0	0	500	500	1,000	0	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
292	GF	58		Adult Mental Health Grants		0	0	0	0	0	0	0	500	500	1,000	0	0	0
293																		
294				<b>Health Disparities Data Analysis</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162</b>	<b>162</b>	<b>324</b>	<b>162</b>	<b>162</b>	<b>324</b>
295				<b>GF TOTAL</b>		0	0	0	0	0	0	0	162	162	324	162	162	324
296	GF	13		Adult Mental Health Grants		0	0	0	0	0	0	0	250	250	500	250	250	500
297	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0	(88)	(88)	(176)	(88)	(88)	(176)
298																		
299				<b>Safe Place for Newborns Awareness</b>		<b>350</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>
300				<b>GF TOTAL</b>		350	0	350	0	0	0	0	150	0	150	0	0	0
301	GF	45		Children's Services Grants		350	0	350	0	0	0	0	150	0	150	0	0	0
302																		
303				<b>SE Asian Veterans MH Grants</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
304				<b>GF TOTAL</b>		0	0	0	0	0	0	0	100	0	100	0	0	0
305	GF	57		Adult Mental Health Grants		0	0	0	0	0	0	0	100	0	100	0	0	0
306																		
307				<b>Early Childhood Mental Health Consultation</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
308				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
309	GF	58		Child Mental Health Grants			0	0	0	0	0	0		0	0	0	0	0
310																		
311				<b>School- based Diversion for Students with Co-occurring Disorders</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>65</b>	<b>161</b>	<b>161</b>	<b>322</b>
312				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	65	65	161	161	322
313	GF	15		CMHS Admin. Other Operating		0	0	0	0	0	0	0	0	100	100	247	247	494
314	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0	0	(35)	(35)	(86)	(86)	(172)
315																		
316				<b>MA Plan for Coverage of Clubhouse Program Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>67</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>
317				<b>GF TOTAL</b>		0	0	0	0	0	0	0	67	67	134	0	0	0
318	GF	15		CMHS Admin. Other Operating		0	0	0	0	0	0	0	103	103	206	0	0	0
319	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0	(36)	(36)	(72)	0	0	0
320																		
321				<b>Clubhouse Services-First Episode HF 1063</b>		<b>4,548</b>	<b>4,360</b>	<b>8,908</b>	<b>3,146</b>	<b>3,146</b>	<b>6,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
322				<b>GF TOTAL</b>		4,548	4,360	8,908	3,146	3,146	6,292	0	0	0	0	0	0	0
323	GF	58		Children's Mental Health Grants		600	500	1,100	500	500	1,000	0	0	0	0	0	0	0
324	GF	57		Adult Mental Health Grants		3,700	3,700	7,400	2,500	2,500	5,000	0	0	0	0	0	0	0
325	GF	15		Chemical and Mental Health Administration		382	246	628	224	224	448	0	0	0	0	0	0	0
326	GF	REV1		FFP @ 35%		(134)	(86)	(220)	(78)	(78)	(156)	0	0	0	0	0	0	0
327																		
328				<b>Services and Supports for First Episode Psychosis</b>		<b>0</b>	<b>260</b>	<b>260</b>	<b>310</b>	<b>375</b>	<b>685</b>	<b>0</b>	<b>260</b>	<b>260</b>	<b>310</b>	<b>375</b>	<b>685</b>	<b>685</b>
329				<b>GF TOTAL</b>		0	260	260	310	375	685	0	260	260	310	375	685	685

Line	Fund	BACT	Sub	DESCRIPTION	House							Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	
330	GF	58		Child Mental Health Grants		0	177	177	236	301	537		0	177	177	236	301	537	
331	GF	15		CMHS Admin. (FTE's 0,2,2,2)		0	128	128	113	113	226		0	128	128	113	113	226	
332	GF	REV1		FFP @ 35%		0	(45)	(45)	(39)	(39)	(78)		0	(45)	(45)	(39)	(39)	(78)	
333																			
				<b>Improvement and Expansion of Mental Health Crisis Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2,331</b>	<b>2,324</b>	<b>4,655</b>	<b>2,987</b>	<b>3,697</b>	<b>6,684</b>	
334				<b>GF TOTAL</b>		0	0	0	0	0	0		2,331	2,115	4,446	2,987	3,697	6,684	
335				<b>HCAF TOTAL</b>		0	0	0	0	0	0		0	209	209	0	0	0	
336																			
337	GF	33	FC	MA Grants-Mental health F & C		0	0	0	0	0	0		0	0	0	37	147	184	
338	GF	57		Adult Mental health Grants		0	0	0	0	0	0		1,035	831	1,866	1,353	1,653	3,006	
339	HCAF	57		Adult Mental health Grants		0	0	0	0	0	0		0	209	209	0	0	0	
340	GF	58		Children Mental health Grants		0	0	0	0	0	0		1,035	1,040	2,075	1,353	1,653	3,006	
341	GF	11		Operations (MMIS)		0	0	0	0	0	0		0	0	0	0	0	0	
342	GF	15		CMHS Admin. (FTE's 2, 2, 2, 2)		0	0	0	0	0	0		252	226	478	226	226	452	
343	GF	15		CMHS Admin. Other Operating		0	0	0	0	0	0		150	150	300	150	150	300	
344	GF	REV1		FFP @ 35%		0	0	0	0	0	0		(141)	(132)	(273)	(132)	(132)	(264)	
345																			
346				<b>Mental Health Crisis Services HF 1062</b>		<b>3,500</b>	<b>4,500</b>	<b>8,000</b>	<b>4,500</b>	<b>4,500</b>	<b>9,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
347				<b>GF TOTAL</b>		3,500	4,500	8,000	4,500	4,500	9,000		0	0	0	0	0	0	
348				<b>HCAF TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0	
349	GF	57		Adult Mental health Grants		1,500	2,000	3,500	2,000	2,000	4,000		0	0	0	0	0	0	
350	GF	58		Children Mental health Grants		2,000	2,500	4,500	2,500	2,500	5,000		0	0	0	0	0	0	
351																			
352				<b>Expansion of Respite Care</b>		<b>282</b>	<b>565</b>	<b>847</b>	<b>500</b>	<b>500</b>	<b>1,000</b>		<b>282</b>	<b>565</b>	<b>847</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	
353				<b>GF TOTAL</b>		282	565	847	500	500	1,000		282	565	847	500	500	1,000	
354	GF	58		Child Mental health Grants		250	500	750	500	500	1,000		250	500	750	500	500	1,000	
355	GF	15		CMHS Operations		50	100	150	0	0	0		50	100	150	0	0	0	
356	GF	REV1		FFP @ 35%		(18)	(35)	(53)	0	0	0		(18)	(35)	(53)	0	0	0	
357																			
358				<b>Dementia Grants</b>		<b>832</b>	<b>823</b>	<b>1,655</b>	<b>310</b>	<b>375</b>	<b>685</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
359				<b>GF TOTAL</b>		832	823	1,655	310	375	685		0	0	0	0	0	0	
360	GF	53		Regional and Local Grants		750	750	1,500	236	301	537		0	0	0	0	0	0	
361	GF	14		Continuing Care Administration		126	112	238	113	113	226		0	0	0	0	0	0	
362	GF	REV1		FFP @ 35%		(44)	(39)	(83)	(39)	(39)	(78)		0	0	0	0	0	0	
363																			
364				<b>Deaf and Hard of Hearing Grants</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
365				<b>GF TOTAL</b>		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0	
366	GF	54		Deaf and Hard of Hearing Grants		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0	
367																			
368				<b>Certify Behavioral Health Clinics</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>190</b>	<b>208</b>	<b>398</b>	<b>0</b>	<b>0</b>	<b>0</b>	
369				<b>GF TOTAL</b>		0	0	0	0	0	0		190	208	398	0	0	0	

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate								
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	
370	GF	15		Chemical Mental Health (FTE's 1,1,0,0)		0	0	0				0		132	120	252		0	
371	GF	15		CMH Operations Other Operating		0	0	0				0		160	200	360		0	
372	GF	REV1		FFP @ 35%		0	0	0				0		(102)	(112)	(214)		0	
373																			
374				<b>Build Community Capacity to Address Adverse Childhood Experiences</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>396</b>	<b>796</b>
375				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	400	396	796
376	GF	58		Child Mental Health Grants				0	0	0	0	0	0			0	363	363	726
377	GF	15		CMHS Admin. (FTE's 0, 0,-45,-45)				0	0	0	0	0	0			0	57	51	108
378	GF	REV1		FFP @ 35%				0	0	0	0	0	0			0	(20)	(18)	(38)
379																			
380				<b>Psychiatric Residential Treatment Facility</b>		<b>315</b>	<b>495</b>	<b>810</b>	<b>5,438</b>	<b>9,522</b>	<b>14,960</b>			<b>2,124</b>	<b>4,492</b>	<b>6,616</b>	<b>9,801</b>	<b>13,885</b>	<b>23,686</b>
381				<b>GF TOTAL</b>		315	495	810	5,438	9,522	14,960			2,124	4,492	6,616	9,801	13,885	23,686
382	GF	33	FC	MA Grants F & C		0	0	0	4,830	8,934	13,764			1,809	3,997	5,806	9,193	13,297	22,490
383	GF	15		Chemical Mental Health Admin. (FTE's 1,1,3,3)		163	133	296	405	374	779			163	133	296	405	374	779
384	GF	15		CMHS Admin. Other		255	255	510	205	205	410			255	255	510	205	205	410
385	GF	15		CMHS Admin.-other operating		62	62	124	0	0	0			62	62	124	0	0	0
386	GF	11		Operations (MMIS) transfer out		3	1	4	1	1	2			3	1	4	1	1	2
387	GF	15		CMHS admin. Contract with MDH Staff -two fte's		0	202	202	211	211	422			0	202	202	211	211	422
388	GF	REV1		FFP @ 35%		(168)	(158)	(326)	(214)	(203)	(417)			(168)	(158)	(326)	(214)	(203)	(417)
389																			
390				<b>Close Child &amp; Adolescent Behavioral Health Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>(67)</b>	<b>(67)</b>	<b>(1,141)</b>	<b>(1,141)</b>	<b>(2,282)</b>
391				<b>GF TOTAL</b>		0	0	0	0	0	0			0	(67)	(67)	(1,141)	(1,141)	(2,282)
392	GF	61		SOS-Mental Health (FTE's: 0, -36.7,-36.7,-36.7)		0	0	0	0	0	0			0	(4,267)	(4,267)	(5,341)	(5,341)	(10,682)
393	GF	REV2		Cost of Care		0	0	0	0	0	0			0	4,200	4,200	4,200	4,200	8,400
394																			
395				<b>Stabilize Mental Health Services Payment Structure</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>2,730</b>	<b>2,817</b>	<b>5,547</b>	<b>2,898</b>	<b>3,140</b>	<b>6,038</b>
396				<b>GF TOTAL</b>		0	0	0	0	0	0			2,696	2,770	5,466	2,835	3,055	5,890
397				<b>HCAF TOTAL</b>		0	0	0	0	0	0			34	47	81	63	85	148
398	GF	33	FC	MA Grants		0	0	0	0	0	0			345	465	810	628	848	1,476
399	HCAF	31		MNCare Grants		0	0	0	0	0	0			34	47	81	63	85	148
400	GF	57		Adult Mental Health Grants		0	0	0	0	0	0			2,125	2,125	4,250	2,125	2,125	4,250
401	GF	15		CMHS Salaries (Fte's 1,1,1,1)		0	0	0	0	0	0			141	127	268	127	127	254
402	GF	15		CMHS Other Admin.		0	0	0	0	0	0			200	150	350	0	0	0
403	GF	REV1		FFP @ 35%		0	0	0	0	0	0			(115)	(97)	(212)	(45)	(45)	(90)
404																			
405				<b>Public Psychiatric Residency Collaboration</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
406				<b>GF TOTAL</b>		0	0	0	0	0	0			0	0	0	0	0	0
407	GF	61		SOS Mental Health Services (U of MN tuition)		0	0	0	0	0	0			0	0	0	0	0	0
408																			

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
409				<b>Increased Capacity for Individuals with Complex Conditions</b>		0	0	0	0	0	0		1,925	1,925	3,850	1,925	1,925	3,850
410				<b>GF TOTAL</b>		0	0	0	0	0	0		1,925	1,925	3,850	1,925	1,925	3,850
411				<b>DED TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
412	GF	61		SOS Mental Health -One new IRTS and two new CBHHS - (FTEs 50.77, 50.77, 92.32, 133.87)		0	0	0	0	0	0		3,047	3,047	6,094	3,047	3,047	6,094
413	GF	REV2		SOS-Cost of Care Receipts		0	0	0	0	0	0		(1,122)	(1,122)	(2,244)	(1,122)	(1,122)	(2,244)
414	DED	REV2		SOS-Specialty Care Receipts		0	0	0	0	0	0		0	0	0	0	0	0
415	DED	REV		SOS Specialty care receipts		0	0	0	0	0	0	(4,200)	0	0	0	0	0	0
416	DED	TRO		SOS Specialty care receipts-transfer out		0	0	0	0	0	0	4,200	0	0	0	0	0	0
417	GF	TRI		SOS Mental Health Transfer In		0	0	0	0	0	0	(1,000)	0	0	0	0	0	0
418	GF	EXP		SOS Mental Health Exp.		0	0	0	0	0	0	1,000	0	0	0	0	0	0
419	DED	TRI		SOS-Enterprise Services (MSOCS-transfer in)		0	0	0	0	0	0	(3,200)	0	0	0	0	0	0
420	DED	EXP		SOS-Enterprise Services (MSOCS-expense)		0	0	0	0	0	0	3,200	0	0	0	0	0	0
421																		
422				<b>Minnesota Security Hospital Conditional Licensing Corrections</b>		0	0	0	0	0	0		5,545	5,645	11,190	5,645	5,645	11,290
423				<b>GF TOTAL</b>		0	0	0	0	0	0		5,545	5,645	11,190	5,645	5,645	11,290
424	GF	63		MN Security Hospital		0	0	0	0	0	0		6,161	6,272	12,433	6,272	6,272	12,544
425	GF	REV2		Cost of Care Recoveries		0	0	0	0	0	0		(616)	(627)	(1,243)	(627)	(627)	(1,254)
426																		
427				<b>Housing with Supports Grants</b>		0	0	0	0	0	0		1,581	3,073	4,654	3,073	3,073	6,146
428				<b>GF TOTAL</b>		0	0	0	0	0	0		756	1,350	2,106	3,073	3,073	6,146
429				<b>HCAF TOTAL</b>		0	0	0	0	0	0		825	1,723	2,548	0	0	0
430	GF	57		Adult Mental Health Grants		0	0	0	0	0	0		675	1,277	1,952	3,000	3,000	6,000
431	HCAF	57		Adult Mental Health Grants		0	0	0	0	0	0		825	1,723	2,548	0	0	0
432	GF	15		CMHS Operations (FTE's 1,1,1,1)		0	0	0	0	0	0		125	113	238	113	113	226
433	GF	REV1		FFP @ 35%		0	0	0	0	0	0		(44)	(40)	(84)	(40)	(40)	(80)
434																		
435				<b>Assertive Community Treatment Quality Improvement and Expansion</b>		0	0	0	0	0	0		571	751	1,322	760	750	1,510
436				<b>GF TOTAL</b>		0	0	0	0	0	0		571	751	1,322	760	750	1,510
437	GF	57		Adult Mental Health Grants		0	0	0	0	0	0		250	500	750	500	500	1,000
438	GF	15		CMHS Operations (FTE's 1,1,1,1)		0	0	0	0	0	0		140	128	268	128	128	256
439	GF	15		CMHS Administration		0	0	0	0	0	0		354	258	612	272	257	529
440	GF	REV1		FFP @ 35%		0	0	0	0	0	0		(173)	(135)	(308)	(140)	(135)	(275)
441																		
442				<b>Transition Initiatives Flexibility</b>		0	0	0	0	0	0		0	0	0	0	0	0
443				<b>GF TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
444	GF	33	LW	MA Grants		0	0	0	0	0	0		0	0	0	0	0	0
445	GF	33	ED	MA Grants		0	0	0	0	0	0		0	0	0	0	0	0
446																		

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate										
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	
447				<b>Repeal Never Implemented Grants to Mental Health Specialty Treatment Services (Transfer from DED to GF)</b>		0	0	0	0	0	0	0	0	0	(2,000)	(2,000)	0	0	0
448				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	0	(2,000)	(2,000)	0	0	0
449	GF	REV2		Transfer from 246.18 Subd. 8		0	0	0	0	0	0	0	0	0	(2,000)	(2,000)	0	0	0
451				<b>Withdrawal Management System Modification</b>															
452																			
453				<b>Housing and Supportive Services for People with Disabilities (GRH)</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0
454				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0
455				<b>DED TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0
456	GF	25		Group Residential Grants (GRH) Housing grants Difficulty of Care		0	0	0	0	0	0	0	0	0	0	0	0	0	0
457	GF	23		General Assistance		0	0	0	0	0	0	0	0	0	0	0	0	0	0
458	GF	24		MN Supplemental Aid (MSA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
459	GF	REV2		GRH Recoveries-non-dedicated		0	0	0	0	0	0	0	0	0	0	0	0	0	0
460	DED	REV		GRH Recoveries-dedicated		0	0	0	0	0	0	0	0	0	0	0	0	0	0
461	DED	EXP		Children & Families Admin.		0	0	0	0	0	0	0	0	0	0	0	0	0	0
462	GF	47		Child & Econ. Support Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0
463	GF	11		Operations-Internal Audit (FTE's 2,2,2,2)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
464	GF	12		Children & Families Admin. FTE's (2,2,2,2)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
465	GF	12		Children & Families Admin. Other		0	0	0	0	0	0	0	0	0	0	0	0	0	0
466	GF	13		Health Care Admin. (FTE's 1,1,1,1)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
467	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0	0	0	0	0	0	0	0
468	GF	11		Operations-( MAXIS) transfer out		0	0	0	0	0	0	0	0	0	0	0	0	0	0
469	GF	11		Operations-( MMIS) transfer out		0	0	0	0	0	0	0	0	0	0	0	0	0	0
470																			
471				<b>Group Residential Housing Reform</b>		35	(903)	(868)	(1,187)	(1,501)	(2,688)	35	(903)	(868)	(1,187)	(1,501)	(2,688)		
472				<b>GF TOTAL</b>		35	(903)	(868)	(1,187)	(1,501)	(2,688)	35	(903)	(868)	(1,187)	(1,501)	(2,688)		
473				<b>DED TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0		
474	GF	25		Group Residential Grants (GRH) Housing grants		(274)	(827)	(1,101)	(899)	(971)	(1,870)	(274)	(827)	(1,101)	(899)	(971)	(1,870)		
475	GF	REV2		GRH Recoveries-non-dedicated		(55)	(238)	(293)	(450)	(692)	(1,142)	(55)	(238)	(293)	(450)	(692)	(1,142)		
476	DED	REV		GRH Recoveries-dedicated		(29)	(128)	(157)	(243)	(373)	(616)	(29)	(128)	(157)	(243)	(373)	(616)		
477	DED	EXP		Children & Families Admin.		29	128	157	243	373	616	29	128	157	243	373	616		
478	DED	REV		Operations-Background Study Revenue		0	(7)	(7)	(20)	(20)	(40)	0	(7)	(7)	(20)	(20)	(40)		
479	DED	EXP		Operations-Background Study Revenue		0	7	7	20	20	40	0	7	7	20	20	40		
480	GF	11		Operations-( MMIS) transfer out		32	6	38	6	6	12	32	6	38	6	6	12		
481	GF	13		Health Care Admin. (FTE's 1,1,1,1)		86	72	158	72	72	144	86	72	158	72	72	144		
482	GF	REV1		FFP @ 35%		(100)	(84)	(184)	(84)	(84)	(168)	(100)	(84)	(184)	(84)	(84)	(168)		
483	GF	11		Operations-Compliance		199	168	367	168	168	336	199	168	367	168	168	336		
484	GF	11		Operations-MAXIS		147	0	147	0	0	0	147	0	147	0	0	0		

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018
485																
				<b>Data Collection Support for Plan to Prevent and End Homelessness</b>		0	0	0	0	0	0	0	0	0	0	0
486						0	0	0	0	0	0	0	0	0	0	0
487				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0
488	GF	12		Children & Families Administration		0	0	0	0	0	0	0	0	0	0	0
489	GF	12		Children & Families Admin. (FTE's 1,1,1,1)		0	0	0	0	0	0	0	0	0	0	0
490	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0	0	0	0	0
491																
				<b>AMRTC Cost of Care Increase to 100% for Days Not Meeting Hospital Criteria</b>		0	0	0	0	0	0	0	0	0	0	0
492						0	0	0	0	0	0	0	0	0	0	0
493				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0
494	GF	REV2		Cost of Care non-dedicated revenue		0	0	0	0	0	0	0	0	0	0	0
495																
				<b>Consolidated Chemical Dependency Treatment Fund Rate Change</b>		0	0	0	0	0	0	0	0	0	0	0
496						0	0	0	0	0	0	0	0	0	0	0
497				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0
498				<b>DED TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0
499	GF	62		Mental Health Services		0	0	0	0	0	0	0	0	0	0	0
500	GF	35		CCDTF Grants		0	0	0	0	0	0	0	0	0	0	0
501	DED	Rev		CD Treatment Fund Balance		0	0	0	0	0	0	0	0	0	0	0
502	DED	TRO		CD Treatment Fund transfer out		0	0	0	0	0	0	0	0	0	0	0
503	GF	TRI		SOS Adult Mental Health		0	0	0	0	0	0	0	0	0	0	0
504	GF	EXP		SOS Adult Mental Health		0	0	0	0	0	0	0	0	0	0	0
505	DED	TRI		SOS Enterprise Services-CARE		0	0	0	0	0	0	0	0	0	0	0
506	DED	EXP		SOS Enterprise Services-CARE		0	0	0	0	0	0	0	0	0	0	0
507																
508				<b>CARE Facilities Remain Open</b>		0	0	0	0	0	0	0	0	0	0	0
509				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0
510				<b>DED TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0
511	GF	62		Mental Health Services		0	0	0	0	0	0	0	0	0	0	0
512	GF	35		Mental Health Services-One Time Separation Costs		0	0	0	0	0	0	0	0	0	0	0
513	GF	35		CCDTF Grants-(Move to Non-IMD)		0	0	0	0	0	0	0	0	0	0	0
514	GF	35		CCDTF Grants-New Rate-SOS		0	0	0	0	0	0	0	0	0	0	0
515	GF	35		CCDTF Grants-New Rate-Private Providers		0	0	0	0	0	0	0	0	0	0	0
516	DED	Rev		CD Treatment Fund Balance		0	0	0	0	0	0	0	0	0	0	0
517	DED	TRO		CD Treatment Fund transfer out		0	0	0	0	0	0	0	0	0	0	0
518	GF	TRI		SOS Adult Mental Health		0	0	0	0	0	0	0	0	0	0	0
519	GF	EXP		SOS Adult Mental Health		0	0	0	0	0	0	0	0	0	0	0
520	DED	TRI		SOS Enterprise Services-CARE		0	0	0	0	0	0	0	0	0	0	0
521	DED	EXP		SOS Enterprise Services-CARE		0	0	0	0	0	0	0	0	0	0	0
522																
523				<b>Delay Fergus Falls Closure to 7-1-19</b>		0	385	385	2,817	2,817	5,634	0	0	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate								
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019
524				<b>GF TOTAL</b>		0	385	385	2,817	2,817	5,634	0	0	0	0	0	
525				<b>DED TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	
526	GF	62		Mental Health Services		0	385	385	2,817	2,817	5,634	0	0	0	0	0	
527																	
528				<b>2% CD Provider Rate Increase</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,495</b>	<b>2,140</b>	<b>3,635</b>	<b>2,262</b>	<b>2,340</b>	<b>4,602</b>
529				<b>GF TOTAL</b>		0	0	0	0	0	0	1,495	2,140	3,635	2,262	2,340	4,602
530	GF	35		CCDTF Grants-2% Provider Increase		0	0	0	0	0	0	1,495	2,140	3,635	2,262	2,340	4,602
531																	
532				<b>2.5% CD Provider Rate Increase</b>		<b>1,934</b>	<b>2,733</b>	<b>4,667</b>	<b>2,886</b>	<b>2,982</b>	<b>5,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
533				<b>GF TOTAL</b>		1,934	2,733	4,667	2,886	2,982	5,868	0	0	0	0	0	0
534	GF	35		CCDTF Grants		1,731	2,364	4,095	2,444	2,510	4,954	0	0	0	0	0	0
535	GF	33	ED	Medical Assistance		27	57	84	64	68	132	0	0	0	0	0	0
536	GF	33	AD	Medical Assistance		0	25	25	63	78	141	0	0	0	0	0	0
537	GF	33	FC	Medical Assistance		90	210	300	238	249	487	0	0	0	0	0	0
538	GF	15		Chemical and Mental Health		133	119	252	119	119	238	0	0	0	0	0	0
539	GF	REV1		FFP @ 35%		(47)	(42)	(89)	(42)	(42)	(84)	0	0	0	0	0	0
540																	
				<b>Jensen Settlement</b>													
541				<b>Administrative Costs</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,989</b>	<b>1,955</b>	<b>3,944</b>	<b>1,955</b>	<b>1,955</b>	<b>3,910</b>
542				<b>GF TOTAL</b>		0	0	0	0	0	0	1,989	1,955	3,944	1,955	1,955	3,910
543	GF	61		State Operated Services		0	0	0	0	0	0	210	210	420	210	210	420
544	GF	11		Operations-Settlement Office (FTE's 5,5,5,5 )		0	0	0	0	0	0	632	564	1,196	564	564	1,128
545	GF	11		Operations - Other administration		0	0	0	0	0	0	872	872	1,744	872	872	1,744
546	GF	14		Continuing Care Administration (FTE's 4,5,5,5)		0	0	0	0	0	0	458	547	1,005	547	547	1,094
547	GF	14		CCA Other Administration		0	0	0	0	0	0	775	701	1,476	701	701	1,402
548	GF	REV1		FFP @ 35%		0	0	0	0	0	0	(958)	(939)	(1,897)	(939)	(939)	(1,878)
549																	
550				<b>State Quality Council</b>		<b>1,316</b>	<b>1,755</b>	<b>3,071</b>	<b>1,755</b>	<b>1,755</b>	<b>3,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
551				<b>GF TOTAL</b>		1,316	1,755	3,071	1,755	1,755	3,510	0	0	0	0	0	0
552	GF	55		Disabilities Grants-Counties		400	400	800	400	400	800	0	0	0	0	0	0
553	GF	14		Continuing Care Administration-Annual Survey		350	350	700	350	350	700	0	0	0	0	0	0
554	GF	14		CCA Administration-State Quality Council		381	381	762	381	381	762	0	0	0	0	0	0
555	GF	14		CCA Administration-Regional Quality Councils		678	1,353	2,031	1,353	1,353	2,706	0	0	0	0	0	0
556	GF	REV1		FFP @ 35%		(493)	(729)	(1,222)	(729)	(729)	(1,458)	0	0	0	0	0	0
558				<b>TEFRA Parental Fees-10% Reduction</b>		<b>422</b>	<b>422</b>	<b>844</b>	<b>422</b>	<b>422</b>	<b>844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
559				<b>GF TOTAL</b>		422	422	844	422	422	844	0	0	0	0	0	0
560	GF	33		Medical Assistance		422	422	844	422	422	844	0	0	0	0	0	0
561																	
562				<b>State Operated Services Operating Adjustment</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,160</b>	<b>4,359</b>	<b>6,519</b>	<b>4,359</b>	<b>4,359</b>	<b>8,718</b>
563				<b>GF TOTAL</b>		0	0	0	0	0	0	2,160	4,359	6,519	4,359	4,359	8,718

Line	Fund	BACT	Sub	DESCRIPTION	House					Senate								
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
564	GF	61		SOS Mental Health (FTE's Preserved 21.8, 44, 44, 44)		0	0	0	0	0	0		1,579	3,187	4,766	3,187	3,187	6,374
565	GF	63		SOS Forensic Services (FTE's Preserved 13.7, 27.7, 27.7, 27.7)		0	0	0	0	0	0		1,084	2,188	3,272	2,188	2,188	4,376
566	GF	REV2		Cost of Care non-dedicated revenue		0	0	0	0	0	0		(503)	(1,016)	(1,519)	(1,016)	(1,016)	(2,032)
567																		
568				<b>Civil Commitment Reviews</b>		<b>605</b>	<b>582</b>	<b>1,187</b>	<b>582</b>	<b>582</b>	<b>1,164</b>		<b>302</b>	<b>582</b>	<b>884</b>	<b>582</b>	<b>582</b>	<b>1,164</b>
569				<b>GF TOTAL</b>		605	582	1,187	582	582	1,164		302	582	884	582	582	1,164
570	GF	61		SOS Mental Health		292	263	555	263	263	526		146	263	409	263	263	526
571	GF	63		SOS Forensic Services		348	354	702	354	354	708		174	354	528	354	354	708
572	GF	REV2		Cost of Care non-dedicated revenue		(35)	(35)	(70)	(35)	(35)	(70)		(18)	(35)	(53)	(35)	(35)	(70)
573																		
574				<b>MN Sex Offender Program Operating Adjustment</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3,350</b>	<b>4,405</b>	<b>7,755</b>	<b>4,405</b>	<b>4,405</b>	<b>8,810</b>
575				<b>GF TOTAL</b>		0	0	0	0	0	0		3,350	4,405	7,755	4,405	4,405	8,810
576	GF	71		MSOP (FTE's Preserved 16, 33,33,33 )		0	0	0	0	0	0		3,941	5,182	9,123	5,182	5,182	10,364
577	GF	REV2		County Share @ avg of 15%		0	0	0	0	0	0		(591)	(777)	(1,368)	(777)	(777)	(1,554)
578																		
579				<b>MN Sex Offender Program Reform</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2,501</b>	<b>4,251</b>	<b>6,752</b>	<b>1,626</b>	<b>1,626</b>	<b>3,252</b>
580				<b>GF TOTAL</b>		0	0	0	0	0	0		2,501	4,251	6,752	1,626	1,626	3,252
581	GF	71		MSOP (FTE's 14,14,14,14 )		0	0	0	0	0	0		2,787	4,537	7,324	1,912	1,912	3,824
582	GF	REV2		Cost of Care non-dedicated revenue		0	0	0	0	0	0		(286)	(286)	(572)	(286)	(286)	(572)
583																		
584				<b>MN Sex Offender Program County Share for Provisional Discharges</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>(94)</b>	<b>(187)</b>	<b>(281)</b>	<b>(280)</b>	<b>(373)</b>	<b>(653)</b>
585				<b>GF TOTAL</b>		0	0	0	0	0	0		(94)	(187)	(281)	(280)	(373)	(653)
586	GF	REV2		County Share non-dedicated revenue		0	0	0	0	0	0		(94)	(187)	(281)	(280)	(373)	(653)
591																		
592				<b>Child Support Conformity with the Affordable Care Act</b>		<b>92</b>	<b>0</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>92</b>	<b>0</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>
593				<b>GF TOTAL</b>		92	0	92	0	0	0		92	0	92	0	0	0
594	GF	11		Operations (PRISM) transfer out		92	0	92	0	0	0		92	0	92	0	0	0
595								0			0				0			0
596				<b>Adult Foster Care and Foster Parent Liability Insurance</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
597				<b>GF TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
598	GF	12		Children & Families Administration		0	0	0	0	0	0		0	0	0	0	0	0
599	GF	REV1		FFP @ 35%		0	0	0	0	0	0		0	0	0	0	0	0
600																		
601				<b>Federal Compliance to Document Runaways and Sex-Trafficked Youth from Foster Care</b>		<b>203</b>	<b>20</b>	<b>223</b>	<b>20</b>	<b>20</b>	<b>40</b>		<b>203</b>	<b>20</b>	<b>223</b>	<b>20</b>	<b>20</b>	<b>40</b>
602				<b>GF TOTAL</b>		203	20	223	20	20	40		203	20	223	20	20	40
603	GF	11		Operations (SSIS) transfer out		52	0	52	0	0	0		52	0	52	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	House							Senate						
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
604	GF	11		Operations (PRISM) transfer out		139	20	159	20	20	40		139	20	159	20	20	40
605	GF	12		CFS administration		12	0	12	0	0	0		12	0	12	0	0	0
606																		
607				<b>Treatment of Assets for Long Term Care Eligibility</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>529</b>	<b>4,695</b>	<b>5,224</b>	<b>7,391</b>	<b>7,786</b>	<b>15,177</b>
608				<b>GF TOTAL</b>		0	0	0	0	0	0		529	4,695	5,224	7,391	7,786	15,177
609	GF	33	ED	MA Grants-ED		0	0	0	0	0	0		529	4,695	5,224	7,391	7,786	15,177
610																		
611				<b>MinnesotaCare Federal Basic Health Program Compliance</b>		<b>120</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>120</b>	<b>104</b>	<b>224</b>	<b>109</b>	<b>113</b>	<b>222</b>
612				<b>HCAF TOTAL</b>		120	0	120	0	0	0		120	104	224	109	113	222
613	HCAF	31		MNCare-Grants		120	0	120	0	0	0		120	104	224	109	113	222
614																		
615				<b>Health Care Federal Compliance</b>		<b>118</b>	<b>104</b>	<b>222</b>	<b>105</b>	<b>105</b>	<b>210</b>		<b>118</b>	<b>104</b>	<b>222</b>	<b>105</b>	<b>105</b>	<b>210</b>
616				<b>GF TOTAL</b>		118	104	222	105	105	210		118	104	222	105	105	210
617	GF	33	FC	MA Grants-FC		70	94	164	95	95	190		70	94	164	95	95	190
618	GF	11		Operations (MMIS) transfer out		48	10	58	10	10	20		48	10	58	10	10	20
619																		
620				<b>DHS Resources for MNsure Development and Operations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>5,149</b>	<b>6,523</b>	<b>11,672</b>	<b>6,523</b>	<b>6,523</b>	<b>13,046</b>
621				<b>GF TOTAL</b>		0	0	0	0	0	0		8,182	9,288	17,470	9,743	9,743	19,486
622				<b>HCAF TOTAL</b>		0	0	0	0	0	0		(3,033)	(2,765)	(5,798)	(3,220)	(3,220)	(6,440)
623	GF	11		Operations-MNsure-IT (Transfer Out)		0	0	0	0	0	0		5,180	2,590	7,770	3,045	3,045	6,090
624	HCAF	11		Operations-MNsure IT state share (Transfer Out)		0	0	0	0	0	0		1,820	910	2,730	455	455	910
625	GF	11		Operations-MNsure (Transfer Out) Operating costs		0	0	0	0	0	0		3,002	6,698	9,700	6,698	6,698	13,396
626	HCAF	13		Health Care Admin. -DHS state share of MNsure operations		0	0	0	0	0	0		(4,853)	(3,675)	(8,528)	(3,675)	(3,675)	(7,350)
627																		
628				<b>MN.IT Reimburse Excess Charges for Shared Technology Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>(7,200)</b>	<b>0</b>	<b>(7,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>
629				<b>GF TOTAL</b>		0	0	0	0	0	0		(7,200)	0	(7,200)	0	0	0
630	GF	REV2		Finance and Management Operations		0	0	0	0	0	0		(7,200)	0	(7,200)	0	0	0
631																		
632				<b>Telemedicine</b>		<b>104</b>	<b>609</b>	<b>713</b>	<b>925</b>	<b>1,811</b>	<b>2,736</b>		<b>104</b>	<b>669</b>	<b>773</b>	<b>925</b>	<b>1,811</b>	<b>2,736</b>
633				<b>GF TOTAL</b>		94	608	702	816	1,651	2,467		94	609	703	816	1,651	2,467
634				<b>HCAF TOTAL</b>		10	1	11	109	160	269		10	60	70	109	160	269
635	GF	33	FC	Medical Assistance		29	186	215	338	497	835		89	608	697	815	1,650	2,465
636	GF	33	ED	Medical Assistance		60	418	478	461	1,124	1,585		0	0	0	0	0	0
637	GF	33	AD	Medical Assistance		0	4	4	16	29	45		0	0	0	0	0	0
638	HCAF	31		Minnesota Care		10	1	11	109	160	269		10	60	70	109	160	269
639	GF	11		Operations-MMIS		5	0	5	1	1	2		5	1	6	1	1	2

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
640																		
641				<b>Nonemergency Medical Transportation</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,726</b>	<b>3,726</b>	<b>6,840</b>	<b>7,728</b>	<b>14,568</b>	
642				<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,726</b>	<b>3,726</b>	<b>6,840</b>	<b>7,728</b>	<b>14,568</b>	
643				<b>HCAF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
644	GF	33	FC	Medical Assistance		0	0	0	0	0	0	0	3,722	3,722	6,839	7,727	14,566	
645	GF	11		Operations-MMIS		0	0	0	0	0	0	0	4	4	1	1	2	
646																		
647				<b>Operating Adjustment</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,894</b>	<b>3,822</b>	<b>5,716</b>	<b>3,822</b>	<b>3,822</b>	<b>7,644</b>
648				<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,431</b>	<b>2,888</b>	<b>4,319</b>	<b>2,888</b>	<b>2,888</b>	<b>5,776</b>
649				<b>HCAF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460</b>	<b>928</b>	<b>1,388</b>	<b>928</b>	<b>928</b>	<b>1,856</b>
650				<b>LOTT TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>6</b>	<b>12</b>	
651	GF	11		Operations (FTE's Preserved 19,38.3,38.3,38.3)		0	0	0	0	0	0	0	1,172	2,365	3,537	2,365	2,365	4,730
652	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0	(410)	(828)	(1,238)	(828)	(828)	(1,656)
653	GF	11		Operations-(DHS Systems-transfer out)		0	0	0	0	0	0	0	185	374	559	374	374	748
654	GF	11		Operations- MN-IT at DHS transfer out)		0	0	0	0	0	0	0	484	977	1,461	977	977	1,954
655	HCAF	13		Operations and Health Care (FTE's Preserved 5.5, 11.1,11.1,11.1)		0	0	0	0	0	0	0	460	928	1,388	928	928	1,856
656	Lott	15		CMHS FTEs preserved (.04, .1, .1, .1)		0	0	0	0	0	0	0	3	6	9	6	6	12
657																		
658				<b>Public Programs Eligibility Verification Audit</b>		<b>(146,907)</b>	<b>(153,331)</b>	<b>(300,238)</b>	<b>(164,198)</b>	<b>(175,567)</b>	<b>(339,765)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
659				<b>GF TOTAL</b>		<b>(146,907)</b>	<b>(153,331)</b>	<b>(300,238)</b>	<b>(164,198)</b>	<b>(175,567)</b>	<b>(339,765)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
660	GF	33		Medical Assistance		(136,455)	(142,392)	(278,847)	(152,620)	(163,740)	(316,360)	0	0	0	0	0	0	
661	GF	21		MFIP/DWP		(2,524)	(2,665)	(5,189)	(3,043)	(3,043)	(6,086)	0	0	0	0	0	0	
662	GF	22		MFIP Child Care Assistance		(2,848)	(3,050)	(5,898)	(3,166)	(3,295)	(6,461)	0	0	0	0	0	0	
663	GF	23		General Assistance		(1,543)	(1,618)	(3,161)	(1,674)	(1,720)	(3,394)	0	0	0	0	0	0	
664	GF	34		Alternative Care		(1,230)	(1,207)	(2,437)	(1,207)	(1,207)	(2,414)	0	0	0	0	0	0	
665	GF	35		CD Entitlement Grants		(2,307)	(2,399)	(4,706)	(2,488)	(2,562)	(5,050)	0	0	0	0	0	0	
666																		
667				<b>Administrative Reduction-Central Office</b>		<b>(15,217)</b>	<b>(14,585)</b>	<b>(29,802)</b>	<b>(14,585)</b>	<b>(14,585)</b>	<b>(29,170)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
668				<b>GF TOTAL</b>		<b>(15,217)</b>	<b>(14,585)</b>	<b>(29,802)</b>	<b>(14,585)</b>	<b>(14,585)</b>	<b>(29,170)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
669	GF	11		Operations		(15,075)	(14,436)	(29,511)	(14,436)	(14,436)	(28,872)	0	0	0	0	0	0	
670	GF	12		Children and Families Operations		(1,142)	(1,142)	(2,284)	(1,142)	(1,142)	(2,284)	0	0	0	0	0	0	
671	GF	13		Health Care Operations		(2,107)	(2,109)	(4,216)	(2,109)	(2,109)	(4,218)	0	0	0	0	0	0	
672	GF	14		Continuing Care Operations		(4,450)	(4,114)	(8,564)	(4,114)	(4,114)	(8,228)	0	0	0	0	0	0	
673	GF	15		Chemical and Mental Health Operations		(637)	(637)	(1,274)	(637)	(637)	(1,274)	0	0	0	0	0	0	
674	GF	REV1		FFP @ 35%		8,194	7,853	16,047	7,853	7,853	15,706	0	0	0	0	0	0	
675																		
676				<b>Assister Payments for Public Program Enrollments</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,420</b>	<b>1,696</b>	<b>3,116</b>	<b>1,732</b>	<b>1,757</b>	<b>3,489</b>
677				<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,420</b>	<b>1,696</b>	<b>3,116</b>	<b>1,732</b>	<b>1,757</b>	<b>3,489</b>
678	GF	51		Health Care Grants		0	0	0	0	0	0	0	1,372	1,648	3,020	1,684	1,709	3,393

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
679	GF	13		Health Care Administration		0	0	0	0	0	0		74	74	148	74	74	148
680	GF	REV1		Administrative FFP 35%		0	0	0	0	0	0		(26)	(26)	(52)	(26)	(26)	(52)
681																		
682	House + Rate Increase			<b>Exempt DME Providers from Medicare Competitive Bidding</b>		<b>2,434</b>	<b>3,172</b>	<b>5,606</b>	<b>3,448</b>	<b>3,738</b>	<b>7,186</b>		<b>993</b>	<b>1,296</b>	<b>2,289</b>	<b>1,408</b>	<b>1,526</b>	<b>2,934</b>
683				<b>GF TOTAL</b>		2,434	3,172	5,606	3,448	3,738	7,186		993	1,296	2,289	1,408	1,526	2,934
684	GF	33	FC	Medical Assistance		292	374	666	398	424	822		119	153	272	163	173	336
685	GF	33	ED	Medical Assistance		2,138	2,790	4,928	3,034	3,295	6,329		874	1,140	2,014	1,239	1,346	2,585
686	GF	33	AD	Medical Assistance		0	7	7	15	18	33		0	3	3	6	7	13
687	GF	11		Health Care Administration		4	1	5	1	1	2		0	0	0	0	0	0
688																		
689				<b>Strengthening Recovery Act Contract Effectiveness</b>		<b>(27)</b>	<b>(43)</b>	<b>(70)</b>	<b>(43)</b>	<b>(43)</b>	<b>(86)</b>		<b>(27)</b>	<b>(43)</b>	<b>(70)</b>	<b>(43)</b>	<b>(43)</b>	<b>(86)</b>
690				<b>GF TOTAL</b>		(27)	(43)	(70)	(43)	(43)	(86)		(27)	(43)	(70)	(43)	(43)	(86)
691	GF	REV2		MA Fraud Recoveries-non-dedicated revenue		(200)	(200)	(400)	(200)	(200)	(400)		(200)	(200)	(400)	(200)	(200)	(400)
692	GF	11		Operations-RAC Staff ( FTEs 2,2,2,2)		266	241	507	241	241	482		266	241	507	241	241	482
693	GF	REV1		FFP @ 35%		(93)	(84)	(177)	(84)	(84)	(168)		(93)	(84)	(177)	(84)	(84)	(168)
694																		
695				<b>MA Coverage for Social Workers and LMFT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>58</b>	<b>227</b>	<b>285</b>	<b>329</b>	<b>350</b>	<b>679</b>
696				<b>GF TOTAL</b>		0	0	0	0	0	0		53	207	260	301	321	622
697				<b>HCAF TOTAL</b>		0	0	0	0	0	0		5	20	25	28	29	57
698	GF	33	FC	Medical Assistance		0	0	0	0	0	0		53	207	260	301	321	622
699	HCAF	31		Minnesota Care		0	0	0	0	0	0		5	20	25	28	29	57
700																		
701				<b>Background Studies for Special Circumstances</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
702				<b>DED TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
703	DED	Rev		Operations (BACT 11) -Background Studies-Exp.		553	351	904	351	351	702		553	351	904	351	351	702
704	DED	Exp		Operations (BACT 11 Background Studies-Rev.		(553)	(351)	(904)	(351)	(351)	(702)		(553)	(351)	(904)	(351)	(351)	(702)
705																		
706				<b>Medication Therapy Management Program Updates</b>		<b>(5)</b>	<b>(36)</b>	<b>(41)</b>	<b>(39)</b>	<b>(39)</b>	<b>(78)</b>		<b>(5)</b>	<b>(36)</b>	<b>(41)</b>	<b>(39)</b>	<b>(39)</b>	<b>(78)</b>
707				<b>GF TOTAL</b>		(5)	(36)	(41)	(39)	(39)	(78)		(5)	(36)	(41)	(39)	(39)	(78)
708	GF	33	FC	MA Grants-Family & Children		(5)	(36)	(41)	(39)	(39)	(78)		(5)	(36)	(41)	(39)	(39)	(78)
709																		
710				<b>Prescription Drug Prior Authorization</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,174</b>	<b>2,174</b>	<b>5,719</b>	<b>6,320</b>	<b>12,039</b>
711				<b>GF TOTAL</b>		0	0	0	0	0	0		0	1,238	1,238	3,289	3,666	6,955
712				<b>HCAF TOTAL</b>		0	0	0	0	0	0		0	936	936	2,430	2,654	5,084
713	GF	33	FC	Medical Assistance		0	0	0	0	0	0		0	1,238	1,238	3,289	3,666	6,955
714	HCAF	31		Minnesota Care		0	0	0	0	0	0		0	936	936	2,430	2,654	5,084
715																		

Line	Fund	BACT	Sub	DESCRIPTION	House					Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	
716				<b>Opioid Prescribing Improvement and Monitoring Program</b>		0	0	0	0	0	0	0		54	(21)	33	(21)	(21)	(42)
717				<b>GF TOTAL</b>		0	0	0	0	0	0	0		54	(21)	33	(21)	(21)	(42)
718	GF	33	FC	MA F & C		0	0	0	0	0	0	0		(58)	(118)	(176)	(118)	(118)	(236)
719	GF	13		Health Care Administration (FTE's 1.5,1.5,1.5,1.5)		0	0	0	0	0	0	0		172	149	321	149	149	298
720	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0		(60)	(52)	(112)	(52)	(52)	(104)
721																			
722				<b>Pharmacy Provider Consumer Choice</b>		0	0	0	0	0	0	0		0	0	0	0	0	0
723				<b>GF TOTAL</b>		0	0	0	0	0	0	0		0	0	0	0	0	0
724	GF	33	FC	MA F & C		0	0	0	0	0	0	0		0	0	0	0	0	0
725																			
726				<b>Expansion of Minnesota Restricted Recipient Program</b>		(4)	(515)	(519)	(529)	(533)	(1,062)	(1,062)		(4)	(515)	(519)	(529)	(533)	(1,062)
727				<b>GF TOTAL</b>		(4)	(515)	(519)	(529)	(533)	(1,062)	(1,062)		(4)	(515)	(519)	(529)	(533)	(1,062)
728	GF	11		Operations-MRRP Staff ( FTEs 3,3,3,3 )		374	332	706	332	332	664	664		374	332	706	332	332	664
729	GF	33	FC	MA Grants FC - saving		(197)	(686)	(883)	(700)	(704)	(1,404)	(1,404)		(197)	(686)	(883)	(700)	(704)	(1,404)
730	GF	REV1		FFP @ 75% clinical professional		(94)	(83)	(177)	(83)	(83)	(166)	(166)		(94)	(83)	(177)	(83)	(83)	(166)
731	GF	REV1		FFP @ 35% regular administration		(87)	(78)	(165)	(78)	(78)	(156)	(156)		(87)	(78)	(165)	(78)	(78)	(156)
732																			
733				<b>Inpatient Hospital Payment Changes</b>		2,226	2,864	5,090	3,210	3,427	6,637	6,637		3,226	3,864	7,090	4,210	4,427	8,637
734				<b>GF TOTAL</b>		2,226	2,864	5,090	3,210	3,427	6,637	6,637		3,226	3,864	7,090	4,210	4,427	8,637
735	GF	33	ED	MA Grants ED		1,029	1,318	2,347	1,469	1,582	3,051	3,051		1,029	1,318	2,347	1,469	1,582	3,051
736	GF	33	AD	MA Grants AD		0	60	60	143	176	319	319		0	60	60	143	176	319
737	GF	33	AD	Additional Money for Behavioral Health Services		0	0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
738	GF	33	FC	MA Grants FC		1,197	1,486	2,683	1,598	1,669	3,267	3,267		1,197	1,486	2,683	1,598	1,669	3,267
739																			
740				<b>Gillette Hospital MA Rate Increase</b>		1,735	2,204	3,939	2,338	2,480	4,818	4,818		0	0	0	0	0	0
741				<b>GF TOTAL</b>		1,735	2,204	3,939	2,338	2,480	4,818	4,818		0	0	0	0	0	0
742	GF	33	ED	MA Grants ED		1,731	2,203	3,934	2,337	2,479	4,816	4,816		0	0	0	0	0	0
743	GF	11		Operations-Systems		4	1	5	1	1	2	2		0	0	0	0	0	0
744																			
745				<b>Primary Care Rate Increase (1% 7-1-15, .25% 11-1-17)</b>		0	0	0	0	0	0	0		1,781	3,906	5,687	4,698	5,631	10,329
746				<b>HCAF TOTAL</b>		0	0	0	0	0	0	0		1,781	3,906	5,687	4,698	5,631	10,329
747	HCAF	33	FC	MA Grants ED		0	0	0	0	0	0	0		1,447	2,874	4,321	3,462	4,153	7,615
748	HCAF	31		Minnesota Care		0	0	0	0	0	0	0		334	1,032	1,366	1,236	1,478	2,714
749																			
750				<b>MA 10% Rate Increase for Physical, Occupational, Speech Therapies</b>		167	180	347	178	176	354	354		0	0	0	0	0	0
751				<b>GF TOTAL</b>		167	180	347	178	176	354	354		0	0	0	0	0	0
752	GF	33	FC	Medical Assistance		50	54	104	53	53	106	106		0	0	0	0	0	0
753	GF	33	ED	Medical Assistance		117	126	243	125	123	248	248		0	0	0	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018
754																
755				<b>Minnesota Care Repeal</b>		<b>(144,031)</b>	<b>(419,234)</b>	<b>(563,265)</b>	<b>(462,769)</b>	<b>(477,605)</b>	<b>(940,374)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
756				<b>GF TOTAL</b>		3,767	7,283	11,050	7,484	7,473	14,957		0	0	0	0
757				<b>HCAF TOTAL</b>		(147,798)	(426,517)	(574,315)	(470,253)	(485,078)	(955,331)		0	0	0	0
758	HCAF	31		Minnesota Care		(155,571)	(451,744)	(607,315)	(487,808)	(503,053)	(990,861)		0	0	0	0
759	HCAF	31		Minnesota Care Premium Revenue		15,734	34,068	49,802	34,847	35,168	70,015		0	0	0	0
760	HCAF	13		Health Care Administration Layoffs		(1,760)	(1,508)	(3,268)	(9,959)	(9,860)	(19,819)		0	0	0	0
761	GF	13		Health Care Administration Layoffs		0	(40)	(40)	(40)	(40)	(80)		0	0	0	0
762	GF	13		Health Care Administration Contract		0	0	0	200	200	400		0	0	0	0
763	GF	13		Health Care Administration FTE		0	0	0	118	101	219		0	0	0	0
764	GF	13		HCA Cost Allocation Change		3,175	7,303	10,478	7,303	7,303	14,606		0	0	0	0
765	HCAF	13		HCA Cost Allocation Change		(6,201)	(7,333)	(13,534)	(7,333)	(7,333)	(14,666)		0	0	0	0
766	GF	REV1		FFP @ 35%		0	14	14	(97)	(91)	(188)		0	0	0	0
767	GF	11		Central Office Administration-Systems		560	0	560	0	0	0		0	0	0	0
768	GF	11		Central Office Administration-Systems MMIS		32	6	38	0	0	0		0	0	0	0
769																
770				<b>FY 2015 General Fund Appropriation to HCAF for MA Expenditures</b>		<b>(196,000)</b>	<b>0</b>	<b>(196,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
771				<b>GF TOTAL</b>		(196,000)	0	(196,000)	0	0	0		0	0	0	0
772				<b>HCAF TOTAL</b>		0	0	0	0	0	0		0	0	0	0
773	GF	33	FC	Medical Assistance		(196,000)	0	(196,000)	0	0	0		0	0	0	0
774	HCAF	31		Minnesota Care		196,000	0	196,000	0	0	0		0	0	0	0
775	HCAF	REV2		FY 2015 Appropriation Carryforward		(196,000)	0	(196,000)	0	0	0		0	0	0	0
776																
777				<b>HCAF Appropriation for MA Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
778				<b>GF TOTAL</b>		(301,088)	(331,751)	(632,839)	(476,236)	(275,118)	(751,354)		0	0	0	0
779				<b>HCAF TOTAL</b>		301,088	331,751	632,839	476,236	275,118	751,354		0	0	0	0
780	GF	33	FC	Medical Assistance		(301,088)	(331,751)	(632,839)	(476,236)	(275,118)	(751,354)		0	0	0	0
781	HCAF	33	FC	Medical Assistance		301,088	331,751	632,839	476,236	275,118	751,354		0	0	0	0
782																
783				<b>Accelerate Repeal of 2% Provider Tax</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,300</b>	<b>227,300</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
784				<b>HCAF TOTAL</b>		0	0	0	0	227,300	227,300		0	0	0	0
785	HCAF	REV2		Repeal Provider Tax 12/31/2018		0	0	0	0	227,300	227,300		0	0	0	0
786																
787				<b>Managed Care Administrative Costs Efficiency</b>		<b>(50,000)</b>	<b>(50,000)</b>	<b>(100,000)</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>(100,000)</b>		<b>(5,331)</b>	<b>(14,762)</b>	<b>(20,093)</b>	<b>(20,742)</b>
788				<b>GF TOTAL</b>		(50,000)	(50,000)	(100,000)	(50,000)	(50,000)	(100,000)		(3,852)	(10,086)	(13,938)	(15,537)
789				<b>HCAF TOTAL</b>		0	0	0	0	0	0		(1,479)	(4,676)	(6,155)	(5,205)
790	GF	33	FC	Medical Assistance		(50,000)	(50,000)	(100,000)	(50,000)	(50,000)	(100,000)		(3,852)	(10,086)	(13,938)	(15,537)
791	HCAF	31	FC	Minnesota Care		0	0	0	0	0	0		(1,479)	(4,676)	(6,155)	(5,205)
792																
793				<b>Remove MA Forecast Inflation</b>		<b>(40,000)</b>	<b>(40,000)</b>	<b>(80,000)</b>	<b>(100,000)</b>	<b>(162,500)</b>	<b>(262,500)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
794				<b>GF TOTAL</b>		(30,000)	(40,000)	(70,000)	(100,000)	(162,500)	(262,500)		0	0	0	0	0	0
795				<b>HCAF TOTAL</b>		(10,000)	0	(10,000)	0	0	0		0	0	0	0	0	0
796	GF	33	FC	Medical Assistance		(30,000)	(40,000)	(70,000)	(100,000)	(162,500)	(262,500)		0	0	0	0	0	0
797	HCAF	31	FC	Minnesota Care		(10,000)	0	(10,000)	0	0	0		0	0	0	0	0	0
798																		
799				<b>Reprice Statewide Competitive Bidding</b>		<b>(25,000)</b>	<b>(25,000)</b>	<b>(50,000)</b>	<b>(25,000)</b>	<b>(25,000)</b>	<b>(50,000)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
800				<b>GF TOTAL</b>		(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)		0	0	0	0	0	0
801	GF	33	FC	Medical Assistance		(25,000)	(25,000)	(50,000)	(25,000)	(25,000)	(50,000)		0	0	0	0	0	0
802																		
803				<b>Managed Care Payment Delay</b>		<b>0</b>	<b>(135,000)</b>	<b>(135,000)</b>	<b>135,000</b>	<b>(135,000)</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
804				<b>GF TOTAL</b>		0	(135,000)	(135,000)	135,000	(135,000)	0		0	0	0	0	0	0
805	GF	33	FC	Medical Assistance		0	(135,000)	(135,000)	135,000	(135,000)	0		0	0	0	0	0	0
806																		
807				<b>MA Crossover Claims FQHC</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>105</b>	<b>327</b>	<b>432</b>	<b>335</b>	<b>343</b>	<b>678</b>
808				<b>GF TOTAL</b>		0	0	0	0	0	0		105	327	432	335	343	678
809	GF	33	ED	MA Grants ED		0	0	0	0	0	0		105	327	432	335	343	678
810																		
811				<b>Automated Dispensing OTC Drugs in LTC Facilities</b>		<b>0</b>	<b>(2)</b>	<b>(2)</b>	<b>(5)</b>	<b>1</b>	<b>(4)</b>		<b>0</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(2)</b>	<b>(4)</b>
812				<b>GF TOTAL</b>		0	(2)	(2)	(5)	1	(4)		0	(2)	(2)	(2)	(2)	(4)
813	GF	33	ED	MA Grants ED		(1)	(3)	(4)	(6)	0	(6)		(1)	(3)	(4)	(3)	(3)	(6)
814	GF	11		Systems-MMIS		1	1	2	1	1	2		1	1	2	1	1	2
815																		
816				<b>Community Medical Response EMT</b>		<b>16</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>16</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>
817				<b>GF TOTAL</b>		16	0	16	0	0	0		16	0	16	0	0	0
818	GF	13		Health Care Administration		25	0	25	0	0	0		25	0	25	0	0	0
819	GF	REV1		Admin @35%		(9)	0	(9)	0	0	0		(9)	0	(9)	0	0	0
820																		
821				<b>Improving Third Party Liability Recoveries</b>		<b>(642)</b>	<b>(1,352)</b>	<b>(1,994)</b>	<b>(1,352)</b>	<b>(1,352)</b>	<b>(2,704)</b>		<b>(642)</b>	<b>(1,352)</b>	<b>(1,994)</b>	<b>(1,352)</b>	<b>(1,352)</b>	<b>(2,704)</b>
822				<b>GF TOTAL</b>		(642)	(1,352)	(1,994)	(1,352)	(1,352)	(2,704)		(642)	(1,352)	(1,994)	(1,352)	(1,352)	(2,704)
823	GF	REV2		MA Recoveries-non-dedicated revenue		(700)	(1,400)	(2,100)	(1,400)	(1,400)	(2,800)		(700)	(1,400)	(2,100)	(1,400)	(1,400)	(2,800)
824	GF	13		Health Care Admin. (FTE's 1,1,1,1)		90	74	164	74	74	148		90	74	164	74	74	148
825	GF	REV1		FFP @ 35%		(32)	(26)	(58)	(26)	(26)	(52)		(32)	(26)	(58)	(26)	(26)	(52)
826																		
827				<b>Changes to MA Lien Processes</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>(76)</b>	<b>(25)</b>	<b>(101)</b>	<b>0</b>	<b>0</b>	<b>0</b>
828				<b>GF TOTAL</b>		0	0	0	0	0	0		(76)	(25)	(101)	0	0	0
829	GF	REV2		MA Lien Recoveries-non-dedicated revenue		0	0	0	0	0	0		(76)	(25)	(101)			0
830																		
831				<b>Health Care Delivery Pilot Program Report</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
832				<b>GF TOTAL</b>		0	0	0	0	0	0		10	0	10	0	0	0
833	GF	13		Health Care Grants		0	0	0	0	0	0		10	0	10			0
834																		

Line	Fund	BACT	Sub	DESCRIPTION	House							Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	
835				<b>Long-Term Care Purchasing and Financing</b>		0	0	0	0	0	0	0		1,026	987	2,013	1,024	1,024	2,048
836				<b>GF TOTAL</b>		0	0	0	0	0	0	0		1,026	987	2,013	1,024	1,024	2,048
837	GF	52		Other Long-Term Care Grants (HCBS Innovation Pool)		0	0	0	0	0	0	0		755	755	1,510	750	750	1,500
838	GF	53		Aging & Adult Services grants		0	0	0	0	0	0	0		125	125	250	200	200	400
839	GF	14		CCA Admin. HCBS Innovation Pool (FTE's, 1,1,1,1)		0	0	0	0	0	0	0		125	114	239	114	114	228
840	GF	14		CCA Admin. Other Admin.		0	0	0	0	0	0	0		100	50	150	0	0	0
841	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0		(79)	(57)	(136)	(40)	(40)	(80)
842																			
843				<b>HCBS Incentive Pool HF973</b>		0	1,425	1,425	1,574	1,999	3,573	0		0	0	0	0	0	0
844				<b>GF TOTAL</b>		0	1,425	1,425	1,574	1,999	3,573	0		0	0	0	0	0	0
845	GF	52		Other Long-Term Care Grants (HCBS Innovation Pool)		0	1,344	1,344	1,500	1,925	3,425	0		0	0	0	0	0	0
846	GF	14		CCA Admin. HCBS Innovation Pool (FTE's, 1,1,1,1)		0	125	125	114	114	228	0		0	0	0	0	0	0
847	GF	REV1		FFP @ 35%		0	(44)	(44)	(40)	(40)	(80)	0		0	0	0	0	0	0
848																			
849				<b>Self-Directed Work Force Negotiations</b>		0	0	0	0	0	0	0		6,277	9,950	16,227	10,467	11,043	21,510
850				<b>GF TOTAL</b>		0	0	0	0	0	0	0		6,277	9,950	16,227	10,467	11,043	21,510
851	GF	33	LW	MA LTC Waivers		0	0	0	0	0	0	0		4,645	7,243	11,888	7,626	8,052	15,678
852	GF	33	ED	MA Elderly & Disabled		0	0	0	0	0	0	0		1,569	2,447	4,016	2,576	2,720	5,296
853	GF	34		Alternative Care Grants		0	0	0	0	0	0	0		63	98	161	103	109	212
854	GF	14		Continuing Care Administration		0	0	0	0	0	0	0		0	250	250	250	250	500
855	GF	Rev1		FFP @ 35%		0	0	0	0	0	0	0		0	(88)	(88)	(88)	(88)	(176)
856																			
857				<b>MFIP Grants-\$100 Increase</b>		0	0	0	0	0	0	0		28,800	39,408	68,208	39,401	39,456	78,857
858				<b>GF TOTAL</b>		0	0	0	0	0	0	0		22,264	22,518	44,782	27,688	27,743	55,431
859				<b>TANF TOTAL</b>		0	0	0	0	0	0	0		6,536	16,890	23,426	11,713	11,713	23,426
860	GF	21		MFIP \ DWP Grants		0	0	0	0	0	0	0		(1,156)	(1,156)	(2,312)	1,875	2,196	4,071
861	TANF	21		MFIP \ DWP Grants		0	0	0	0	0	0	0		6,436	15,016	21,452	11,713	11,713	23,426
862	GF	REV2		Eliminate GF Transfer from TANF for WFC		0	0	0	0	0	0	0		23,400	23,633	47,033	24,025	23,713	47,738
863	TANF	21		MFIP \ DWP Grants		0	0	0	0	0	0	0		23,400	23,633	47,033	24,025	23,713	47,738
864	TANF	91		TANF Technical Activities-Working Family Credit		0	0	0	0	0	0	0		(23,400)	(23,633)	(47,033)	(24,025)	(23,713)	(47,738)
865	GF	22		MFIP\TY Childcare		0	0	0	0	0	0	0		10	41	51	1,788	1,834	3,622
866	TANF	91		MFIP\TY Childcare		0	0	0	0	0	0	0		100	1,874	1,974	0	0	0
867	GF	11		Operations-MAXIS		0	0	0	0	0	0	0		10	0	10	0	0	0
868																			
869				<b>TANF to MFIP</b>		0	0	0	0	0	0	0		0	0	0	0	0	0
870				<b>GF TOTAL</b>		(7,827)	(7,827)	(15,654)	(7,827)	(7,827)	(15,654)	0		0	0	0	0	0	0
871				<b>TANF TOTAL</b>		7,827	7,827	15,654	7,827	7,827	15,654	0		0	0	0	0	0	0
872	GF	21		MFIP \ DWP Grants		(7,827)	(7,827)	(15,654)	(7,827)	(7,827)	(15,654)	0		0	0	0	0	0	0
873	TANF	21		MFIP \ DWP Grants		7,827	7,827	15,654	7,827	7,827	15,654	0		0	0	0	0	0	0
874																			

Line	Fund	BACT	Sub	DESCRIPTION	House					Senate								
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
875				<b>Homeless Youth Act</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
876				<b>GF TOTAL</b>		1,000	1,000	2,000	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
877	GF	47		Child & Economic Support Grants		933	943	1,876	0	0	0		933	943	1,876	943	943	1,886
878	GF	12		CFS Operations (FTE's 1,1,1,1)		103	88	191	0	0	0		103	88	191	88	88	176
879	GF	REV1		FFP @ 35%		(36)	(31)	(67)	0	0	0		(36)	(31)	(67)	(31)	(31)	(62)
880																		
881				<b>Safe Harbor for Sexually Exploited Youth</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		<b>800</b>	<b>800</b>	<b>1,600</b>	<b>800</b>	<b>800</b>	<b>1,600</b>
882				<b>GF TOTAL</b>		1,000	1,000	2,000	1,000	1,000	2,000		800	800	1,600	800	800	1,600
883	GF	47		Child & Economic Support Grants		1,000	1,000	2,000	1,000	1,000	2,000		800	800	1,600	800	800	1,600
884																		
885				<b>Emergency Support Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>250</b>	<b>250</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>500</b>
886				<b>GF TOTAL</b>		0	0	0	0	0	0		250	250	500	250	250	500
887	GF	47		Child & Economic Support Grants		0	0	0	0	0	0		250	250	500	250	250	500
888																		
889				<b>Long Term Homelessness Services and Supports</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
890				<b>GF TOTAL</b>		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
891	GF	47		Child & Economic Support Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
892																		
893				<b>Reducing Incidence of Fetal Alcohol Spectrum Disorder (FASD)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>540</b>	<b>540</b>	<b>1,080</b>	<b>540</b>	<b>540</b>	<b>1,080</b>
894				<b>GF TOTAL</b>		0	0	0	0	0	0		540	540	1,080	540	540	1,080
895	GF	59		CD treatment support grants		0	0	0	0	0	0		540	540	1,080	540	540	1,080
896																		
897				<b>Chemical Dependency Prevention HF 1145</b>		<b>150</b>	<b>150</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
898				<b>GF TOTAL</b>		150	150	300	0	0	0		0	0	0	0	0	0
899	GF	58		Children's Mental Health Grants		150	150	300	0	0	0		0	0	0	0	0	0
900																		
901				<b>ABLE ACT Accounts</b>		<b>73</b>	<b>32</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>73</b>	<b>32</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>
902				<b>GF TOTAL</b>		73	32	105	0	0	0		73	32	105	0	0	0
903				<b>DED TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
904	GF	14		CCA Operations (FTEs 1.0, 0.5, 0, 0)		113	49	162	0	0	0		113	49	162	0	0	0
905	GF	REV1		FFP @ 35%		(40)	(17)	(57)	0	0	0		(40)	(17)	(57)	0	0	0
906	DED	REV		ABLE Dedicated Revenue		0	(49)	(49)	(98)	(98)	(196)		0	(49)	(49)	(98)	(98)	(196)
907	DED	EXP		ABLE Dedicated Expense (FTEs 0, 0.5, 1.0, 1.0)		0	49	49	98	98	196		0	49	49	98	98	196
908																		
909				<b>Supportive Housing Pay for Performance</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
910				<b>GF TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
911	GF	33		Medical Assistance				0			0				0			0

Line	Fund	BACT	Sub	DESCRIPTION	House							Senate						
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
912	GF	33		Medical Assistance				0				0				0		
913																		
				<b>Employer Contributions for Permanently Disabled Employees</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>34</b>	<b>51</b>	<b>85</b>
914				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	17	17	34	51	85
915																		
916	GF	63		SOS-Forensic Services		0	0	0	0	0	0	0	0	17	17	34	51	85
917																		0
				<b>Managed Care Audits</b>		<b>358</b>	<b>326</b>	<b>684</b>	<b>326</b>	<b>326</b>	<b>652</b>	<b>358</b>	<b>326</b>	<b>684</b>	<b>326</b>	<b>326</b>	<b>652</b>	
918				<b>GF TOTAL</b>		358	326	684	326	326	652	358	326	684	326	326	652	
919																		
920	GF	11		Operations (FTE's 2,2,2,2)		229	200	429	200	200	400	229	200	429	200	200	400	
921	GF	13		Health Care Administration (FTE's 1.5,1.5,1.5,1.5)		172	151	323	151	151	302	172	151	323	151	151	302	
922	GF	13		Professional -Technical Contracts		150	150	300	150	150	300	150	150	300	150	150	300	
923	GF	REV1		FFP @ 35%		(193)	(175)	(368)	(175)	(175)	(350)	(193)	(175)	(368)	(175)	(175)	(350)	
924																		0
				<b>Repeal 2012 OLA Audit</b>		<b>(1,197)</b>	<b>0</b>	<b>(1,197)</b>	<b>(1,197)</b>	<b>0</b>	<b>(1,197)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
925				<b>HCAF TOTAL</b>		(1,197)	0	(1,197)	(1,197)	0	(1,197)	0	0	0	0	0	0	
926																		
927	HCAF	13		Health Care Administration		(102)	0	(102)	(102)	0	(102)	0	0	0	0	0	0	
928	HCAF	13		Health Care Administration-Transfer to OLA		(1,740)	0	(1,740)	(1,740)	0	(1,740)	0	0	0	0	0	0	
929	HCAF	REV2		FFP @ 35%		645	0	645	645	0	645	0	0	0	0	0	0	
930																		
				<b>Establishing the Minnesota Task Force on Health Care Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
931				<b>GF TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	
932				<b>HCAF TOTAL</b>		0	0	0	0	0	0	500	0	500	0	0	0	
933																		
934	GF	13		Health Care Administration ( FTE's 1,0, 0, 0)		0	0	0	0	0	0	0	0	0	0	0	0	
935	GF	13		Health Care Administration -Professional Contracts		0	0	0	0	0	0	0	0	0	0	0	0	
936	GF	REV1		FFP @ 35%		0	0	0	0	0	0	0	0	0	0	0	0	
937	HCAF	13		Health Care Administration ( FTE's 1,0, 0, 0)		0	0	0	0	0	0	0	0	0	0	0	0	
938	HCAF	13		Health Care Administration -Professional Contracts		0	0	0	0	0	0	500	0	500	0	0	0	
939	HCAF	REV1		FFP @ 35%		0	0	0	0	0	0	0	0	0	0	0	0	
940																		
				<b>Nursing Facility Workforce Enhancement</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,790</b>	<b>17,340</b>	<b>25,130</b>	<b>17,432</b>	<b>17,484</b>	<b>34,916</b>	
941				<b>GF TOTAL</b>		0	0	0	0	0	0	7,790	17,340	25,130	17,432	17,484	34,916	
942																		
943	GF	33	LF	MA Grants		0	0	0	0	0	0	7,660	17,340	25,000	17,432	17,484	34,916	
944	GF	14		Continuing Care Admin - P/T contract		0	0	0	0	0	0	200	0	200	0	0	0	
945	GF	REV1		FFP @ 35%		0	0	0	0	0	0	(70)	0	(70)	0	0	0	
946																		
				<b>Nursing Facility Payment Reform</b>		<b>36,380</b>	<b>101,857</b>	<b>138,237</b>	<b>128,353</b>	<b>160,702</b>	<b>289,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
947				<b>GF TOTAL</b>		36,380	101,857	138,237	128,353	160,702	289,055	0	0	0	0	0	0	
948																		
949	GF	33	LF	Medical Assistance		33,968	88,717	122,685	104,748	124,889	229,637	0	0	0	0	0	0	

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
950	GF	33	ED	Medical Assistance		0	7,604	7,604	15,728	25,328	41,056		0	0	0	0	0	0
951	GF	33	LW	Medical Assistance		0	944	944	1,937	3,063	5,000		0	0	0	0	0	0
952	GF	33		Medical Assistance		1,563	3,994	5,557	4,712	5,617	10,329		0	0	0	0	0	0
953	GF	34		Alternative Care		0	368	368	1,023	1,600	2,623		0	0	0	0	0	0
954	GF	14		Continuing Care Admin		1,260	315	1,575	315	315	630		0	0	0	0	0	0
955	GF	14		Continuing Care Admin-Systems		30	25	55	0	0	0		0	0	0	0	0	0
956	GF	REV1		FFP @ 35%		(441)	(110)	(551)	(110)	(110)	(220)		0	0	0	0	0	0
957																		
958				<b>ICF/DD-HCBS 5% One Time Rate Increase</b>		<b>0</b>	<b>90,487</b>	<b>90,487</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
959				<b>GF TOTAL</b>		<b>0</b>	<b>90,487</b>	<b>90,487</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
960	GF	33	LW	Medical Assistance		0	69,464	69,464	0	0	0		0	0	0	0	0	0
961	GF	33	LF	Medical Assistance		0	3,964	3,964	0	0	0		0	0	0	0	0	0
962	GF	33	ED	Medical Assistance		0	13,195	13,195	0	0	0		0	0	0	0	0	0
963	GF	33	FC	Medical Assistance		0	10	10	0	0	0		0	0	0	0	0	0
964	GF	34		Alternative Care		0	1,136	1,136	0	0	0		0	0	0	0	0	0
965	GF	55		Disabilities Grants		0	880	880	0	0	0		0	0	0	0	0	0
966	GF	55		DT&H County Grants		0	507	507	0	0	0		0	0	0	0	0	0
967	GF	54		Deaf and Hard of Hearing Grants		0	86	86	0	0	0		0	0	0	0	0	0
968	GF	53		Aging and Adult Services Grants		0	1,245	1,245	0	0	0		0	0	0	0	0	0
969																		
970				<b>Health Care Workforce Scholarships HF 614</b>		<b>538</b>	<b>797</b>	<b>1,335</b>	<b>861</b>	<b>930</b>	<b>1,791</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
971				<b>GF TOTAL</b>		<b>538</b>	<b>797</b>	<b>1,335</b>	<b>861</b>	<b>930</b>	<b>1,791</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
972	GF	33	LF	Medical Assistance (External Fixed Rate)		538	797	1,335	861	930	1,791		0	0	0	0	0	0
973																		
974				<b>Disability Waiver Rate Setting Changes</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>(1,670)</b>	<b>(1,420)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>(1,670)</b>	<b>(1,420)</b>
975				<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>(1,670)</b>	<b>(1,420)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>(1,670)</b>	<b>(1,420)</b>
976	GF	33	ED	Medical Assistance		0	0	0	0	(1,881)	(1,881)		0	0	0	0	(1,881)	(1,881)
977	GF	14		Continuing Care Admin		0	0	0	385	325	710		0	0	0	385	325	710
978	GF	REV1		FFP @ 35%		0	0	0	(135)	(114)	(249)		0	0	0	(135)	(114)	(249)
979																		
980				<b>Governor's Prekindergarten Proposal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
981				<b>MFIP/Child Care Impact</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
982	GF	22		MFIP \ TY Childcare		0	0	0	0	0	0		0	0	0	0	0	0
983																		
984				<b>Change in 16A.724 Transfer</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
985				<b>GF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,754</b>	<b>4,630</b>	<b>15,384</b>
986				<b>HCAF TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(10,754)</b>	<b>(4,630)</b>	<b>(15,384)</b>
987	GF	REV2		Transfer To/From HCAF		0	0	0	0	0	0		0	0	0	10,754	4,630	15,384
988	HCAF	REV2		Transfer To/From HCAF		0	0	0	0	0	0		0	0	0	(10,754)	(4,630)	(15,384)
989																		
990																		

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
991																		
992																		
993				<b>Addressing Local Public Health Needs in Greater Minnesota</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
994				<b>GF TOTAL</b>		0	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000
995	GF		1	Office of Performance Improvement		0	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000
996																		
997				<b>Evidence-Based Family Home Visiting</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>2,000</b>	<b>2,650</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>
998				<b>GF TOTAL</b>		0	0	0	0	0	0	0	650	2,000	2,650	2,000	2,000	4,000
999	GF		1	Community and Family Health		0	0	0	0	0	0	0	650	2,000	2,650	2,000	2,000	4,000
1000																		
1001				<b>Family Planning Special Projects</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
1002				<b>GF TOTAL</b>		0	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000
1003	GF		1	Community & Family Health		0	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000
1004																		
1005				<b>Safe Harbor for Sexually Exploited Youth</b>		<b>150</b>	<b>150</b>	<b>300</b>	<b>150</b>	<b>150</b>	<b>300</b>	<b>300</b>	<b>700</b>	<b>700</b>	<b>1,400</b>	<b>700</b>	<b>700</b>	<b>1,400</b>
1006				<b>GF TOTAL</b>		150	150	300	150	150	300	300	700	700	1,400	700	700	1,400
1007	GF		1	Health Promotion and Chronic Disease		150	150	300	150	150	300	300	700	700	1,400	700	700	1,400
1008																		
1009				<b>Violence Against Asian Women Work Group</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>
1010				<b>GF TOTAL</b>		0	0	0	0	0	0	0	200	0	200	0	0	0
1011	GF		1	Health Promotion and Chronic Disease		0	0	0	0	0	0	0	200	0	200	0	0	0
1012																		
1013				<b>Advance Care Planning Grant</b>		<b>250</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1014				<b>GF TOTAL</b>		250	0	250	0	0	0	0	0	0	0	0	0	0
1015	GF		1	Health Promotion and Chronic Disease		250	0	250	0	0	0	0	0	0	0	0	0	0
1016																		
1017				<b>Health Professionals Education Loan Forgiveness</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,131</b>	<b>3,131</b>	<b>6,262</b>	<b>3,131</b>	<b>3,131</b>	<b>6,262</b>
1018				<b>HCAF TOTAL</b>		0	0	0	0	0	0	0	3,131	3,131	6,262	3,131	3,131	6,262
1019	HCAF		1	Health Policy		0	0	0	0	0	0	0	3,131	3,131	6,262	3,131	3,131	6,262
1020																		
1021				<b>Health Care Workforce</b>		<b>6,556</b>	<b>6,556</b>	<b>13,112</b>	<b>6,556</b>	<b>6,556</b>	<b>13,112</b>	<b>13,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1022				<b>GF TOTAL</b>		6,556	6,556	13,112	6,556	6,556	13,112	13,112	0	0	0	0	0	0
1023	GF		1	Loans		3,056	3,056	6,112	3,056	3,056	6,112	6,112	0	0	0	0	0	0
1024	GF		1	Residencies		1,500	1,500	3,000	1,500	1,500	3,000	3,000	0	0	0	0	0	0
1025	GF		1	HCBS Scholarships		2,000	2,000	4,000	2,000	2,000	4,000	4,000	0	0	0	0	0	0
1026																		
1027				<b>MERC Contingent Transfer</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,000)</b>	<b>(1,000)</b>	<b>(2,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
1028				<b>HCAF TOTAL</b>		0	0	0	0	0	0	0	(1,000)	(1,000)	(2,000)	0	0	0
1029	HCAF	REV		Health Policy		0	0	0	0	0	0	0	(1,000)	(1,000)	(2,000)	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
1031				<b>MERC Increase</b>		<b>2,243</b>	<b>2,277</b>	<b>4,520</b>	<b>2,277</b>	<b>2,277</b>	<b>4,554</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1032				<b>GF TOTAL</b>		2,243	2,277	4,520	2,277	2,277	4,554		0	0	0	0	0	0
1033	GF	1		Health Promotion and Chronic Disease		2,243	2,277	4,520	2,277	2,277	4,554		0	0	0	0	0	0
1035				<b>International Graduate Medical Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
1036				<b>HCAF TOTAL</b>		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1037	HCAF	1		Health Promotion and Chronic Disease		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1039				<b>MN Poison Information Center</b>		<b>800</b>	<b>800</b>	<b>1,600</b>	<b>800</b>	<b>800</b>	<b>1,600</b>		<b>750</b>	<b>750</b>	<b>1,500</b>	<b>750</b>	<b>750</b>	<b>1,500</b>
1040				<b>GF TOTAL</b>		800	800	1,600	800	800	1,600		750	750	1,500	750	750	1,500
1041	GF	1		Health Promotion and Chronic Disease		800	800	1,600	800	800	1,600		750	750	1,500	750	750	1,500
1043				<b>Health Care Workplace Violence Prevention</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>50</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
1044				<b>GF TOTAL</b>		0	0	0	0	0	0		50	0	50	0	0	0
1045	GF	3		Health Protection		0	0	0	0	0	0		50	0	50	0	0	0
1047				<b>MN Stroke System</b>		<b>350</b>	<b>350</b>	<b>700</b>	<b>350</b>	<b>350</b>	<b>700</b>		<b>350</b>	<b>350</b>	<b>700</b>	<b>350</b>	<b>350</b>	<b>700</b>
1048				<b>GF TOTAL</b>		350	350	700	350	350	700		350	350	700	350	350	700
1049	GF	1		Health Promotion and Chronic Disease		350	350	700	350	350	700		350	350	700	350	350	700
1051				<b>Administrative Reduction 15%</b>		<b>(1,228)</b>	<b>(1,227)</b>	<b>(2,455)</b>	<b>(1,227)</b>	<b>(1,227)</b>	<b>(2,454)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1052				<b>GF TOTAL</b>		(1,228)	(1,227)	(2,455)	(1,227)	(1,227)	(2,454)		0	0	0	0	0	0
1053	GF	4		Administrative Support Services		(1,228)	(1,227)	(2,455)	(1,227)	(1,227)	(2,454)		0	0	0	0	0	0
1055				<b>Ambulance Service in Underserved Areas</b>		<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1056				<b>GF TOTAL</b>		200	0	200	0	0	0		0	0	0	0	0	0
1057	GF	1		Health Promotion and Chronic Disease		200	0	200	0	0	0		0	0	0	0	0	0
1059				<b>Organ Donation</b>		<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1060				<b>GF TOTAL</b>		200	0	200	0	0	0		0	0	0	0	0	0
1061	GF	1		Health Promotion and Chronic Disease		200	0	200	0	0	0		0	0	0	0	0	0
1063				<b>Somali Women's Health-Isuroon</b>		<b>250</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>125</b>	<b>125</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>
1064				<b>GF TOTAL</b>		250	0	250	0	0	0		125	125	250	0	0	0
1065	GF	1		Health Promotion and Chronic Disease		250	0	250	0	0	0		125	125	250	0	0	0
1067				<b>Federally Qualified Health Centers</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1068				<b>GF TOTAL</b>		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0
1069	GF	1		Health Promotion and Chronic Disease		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
1071				<b>Health Disparities Data Analysis</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>250</b>	<b>250</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>500</b>
1072				<b>GF TOTAL</b>		0	0	0	0	0	0		250	250	500	250	250	500
1073	GF	1		Health Policy		0	0	0	0	0	0		250	250	500	250	250	500
1075				<b>Epinephrine Access</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>8</b>	<b>4</b>	<b>12</b>	<b>4</b>	<b>4</b>	<b>8</b>
1076				<b>GF TOTAL</b>		0	0	0	0	0	0		8	4	12	4	4	8
1077	GF	1		Health Promotion and Chronic Disease		0	0	0	0	0	0		8	4	12	4	4	8
1079				<b>Early Dental Prevention Initiative</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>172</b>	<b>140</b>	<b>312</b>	<b>140</b>	<b>140</b>	<b>280</b>
1080				<b>GF TOTAL</b>		0	0	0	0	0	0		172	140	312	140	140	280
1081	GF	1		Health Promotion and Chronic Disease		0	0	0	0	0	0		172	140	312	140	140	280
1083				<b>Smile Healthy Grants</b>		<b>500</b>	<b>500</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1084				<b>GF TOTAL</b>		500	500	1,000	0	0	0		0	0	0	0	0	0
1085	GF	1		Health Promotion and Chronic Disease		500	500	1,000	0	0	0		0	0	0	0	0	0
1087				<b>MCO Audits HF 2035</b>		<b>40</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1088				<b>GF TOTAL</b>		40	0	40	0	0	0		0	0	0	0	0	0
1089	GF	1		Health Promotion and Chronic Disease		40	0	40	0	0	0		0	0	0	0	0	0
1091				<b>Steve's Law-Opiate Antagonist</b>		<b>270</b>	<b>20</b>	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1092				<b>GF TOTAL</b>		270	20	290	0	0	0		0	0	0	0	0	0
1093	GF	1		Health Promotion and Chronic Disease		270	20	290	0	0	0		0	0	0	0	0	0
1095				<b>Suicide Prevention</b>		<b>241</b>	<b>208</b>	<b>449</b>	<b>208</b>	<b>208</b>	<b>416</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1096				<b>GF TOTAL</b>		241	208	449	208	208	416		0	0	0	0	0	0
1097	GF	1		Health Promotion and Chronic Disease		241	208	449	208	208	416		0	0	0	0	0	0
1099				<b>Health Care Grants for Uninsured Individuals</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,500</b>	<b>1,500</b>	<b>3,000</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>
1100				<b>HCAF TOTAL</b>		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
1101	HCAF	1		Health Policy		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
1103				<b>Statewide Health Improvement Program</b>		<b>(17,500)</b>	<b>(17,500)</b>	<b>(35,000)</b>	<b>(17,500)</b>	<b>(17,500)</b>	<b>(35,000)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1104				<b>HCAF TOTAL</b>		(17,500)	(17,500)	(35,000)	(17,500)	(17,500)	(35,000)		0	0	0	0	0	0
1105	HCAF	1		Health Policy		(17,500)	(17,500)	(35,000)	(17,500)	(17,500)	(35,000)		0	0	0	0	0	0
1107				<b>APCD Changes</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>272</b>	<b>211</b>	<b>483</b>	<b>221</b>	<b>234</b>	<b>455</b>
1108				<b>HCAF TOTAL</b>		0	0	0	0	0	0		269	208	477	218	231	449
1109				<b>SGSR TOTAL</b>		0	0	0	0	0	0		3	3	6	3	3	6
1110	HCAF	1		Health Policy		0	0	0	0	0	0		269	208	477	218	231	449
1111	SGSR	1		Health Policy		0	0	0	0	0	0		3	3	6	3	3	6

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate										
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	
1121				<b>Prescription Drug Prior Authorization</b>		0	0	0	0	0	0	0		65	52	117	52	52	104
1122				<b>SGSR TOTAL</b>		0	0	0	0	0	0	0		65	52	117	52	52	104
1123	SGSR	3		Health Regulation		0	0	0	0	0	0	0		65	52	117	52	52	104
1124																			
1125				<b>Vulnerable Adults and State-Owned Facilities</b>		0	0	0	0	0	0	0		1,514	1,514	3,028	1,514	1,514	3,028
1126				<b>GF TOTAL</b>		0	0	0	0	0	0	0		0	1,514	1,514	1,514	1,514	3,028
1127				<b>SGSR TOTAL</b>		0	0	0	0	0	0	0		1,514	0	1,514	0	0	0
1128	GF	3		Health Regulation		0	0	0	0	0	0	0		0	1,514	1,514	1,514	1,514	3,028
1129	SGSR	3		Health Regulation		0	0	0	0	0	0	0		1,514	0	1,514	0	0	0
1138																			
1139				<b>Operating Adjustment</b>		0	0	0	0	0	0	0		392	791	1,183	791	791	1,582
1140				<b>GF TOTAL</b>		0	0	0	0	0	0	0		298	602	900	602	602	1,204
1141				<b>HCAF TOTAL</b>		0	0	0	0	0	0	0		94	189	283	189	189	378
1142	GF	1		Health Improvement & Policy		0	0	0	0	0	0	0		149	301	450	301	301	602
1143	HCAF	1		Health Improvement & Policy		0	0	0	0	0	0	0		94	189	283	189	189	378
1144	GF	3		Health Protection		0	0	0	0	0	0	0		125	254	379	254	254	508
1145	GF	4		Health Operations		0	0	0	0	0	0	0		24	47	71	47	47	94
1146																			
1147				<b>Menthol Cigarette Study</b>		0	0	0	0	0	0	0		0	0	0	0	0	0
1148				<b>HCAF TOTAL</b>		0	0	0	0	0	0	0		0	0	0	0	0	0
1149	HCAF	1		Reduce SHIP Base Funding		0	0	0	0	0	0	0		(200)	0	(200)	0	0	0
1150	HCAF	1		Health Promotion and Chronic Disease		0	0	0	0	0	0	0		200	0	200	0	0	0
1151																			
1152				<b>Home Nurse Visiting</b>		(7,827)	(7,827)	(15,654)	(7,827)	(7,827)	(15,654)	0	0	0	0	0	0	0	0
1153				<b>TANF TOTAL</b>		(7,827)	(7,827)	(15,654)	(7,827)	(7,827)	(15,654)	0	0	0	0	0	0	0	0
1154	TANF	1		Health Promotion and Chronic Disease		(7,827)	(7,827)	(15,654)	(7,827)	(7,827)	(15,654)	0	0	0	0	0	0	0	0
1155																			
1156				<b>Reverse Previously Enacted TANF Refinancing</b>		0	0	0	0	0	0	0		0	0	0	0	0	0
1157				<b>GF TOTAL</b>		0	0	0	0	0	0	0		11,713	11,713	23,426	11,713	11,713	23,426
1158				<b>TANF TOTAL</b>		0	0	0	0	0	0	0		(11,713)	(11,713)	(23,426)	(11,713)	(11,713)	(23,426)
1159	TANF	1		Family Planning Grants		0	0	0	0	0	0	0		(1,156)	(1,156)	(2,312)	(1,156)	(1,156)	(2,312)
1160	GF	1		Family Planning Grants		0	0	0	0	0	0	0		1,156	1,156	2,312	1,156	1,156	2,312
1161	TANF	1		Home Visiting and Nutritional Services		0	0	0	0	0	0	0		(3,579)	(3,579)	(7,158)	(3,579)	(3,579)	(7,158)
1162	GF	1		Home Visiting and Nutritional Services		0	0	0	0	0	0	0		3,579	3,579	7,158	3,579	3,579	7,158
1163	TANF	1		Reduce Racial Disparities in Infant Mortality		0	0	0	0	0	0	0		(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
1164	GF	1		Reduce Racial Disparities in Infant Mortality		0	0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
1165	TANF	1		Family Home Visiting		0	0	0	0	0	0	0		(4,978)	(4,978)	(9,956)	(4,978)	(4,978)	(9,956)
1166	GF	1		Family Home Visiting		0	0	0	0	0	0	0		4,978	4,978	9,956	4,978	4,978	9,956
1167																			
1168				<b>Regional EMS Grants Program from EMSRB</b>		0	0	0	0	0	0	0		703	701	1,404	701	701	1,402

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
1169				<b>GF TOTAL</b>		0	0	0	0	0	0	0	703	701	1,404	701	701	1,402
1170				<b>SGSR TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
1171	GF	1		Health Policy		0	0	0	0	0	0	0	703	701	1,404	701	701	1,402
1172																		
1173				<b>Abortion Facility Licensure</b>		<b>22</b>	<b>42</b>	<b>64</b>	<b>22</b>	<b>42</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1174				<b>SGSR TOTAL</b>		22	42	64	22	42	64	0	0	0	0	0	0	0
1175	SGSR	3		Health Regulation		41	61	102	41	61	102	0	0	0	0	0	0	0
1176	SGSR	REV		Health Regulation		(19)	(19)	(38)	(19)	(19)	(38)	0	0	0	0	0	0	0
1177																		
1178				<b>Lodging Establishment Definition</b>		<b>9</b>	<b>9</b>	<b>18</b>	<b>9</b>	<b>9</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1179				<b>SGSR TOTAL</b>		9	9	18	9	9	18	0	0	0	0	0	0	0
1180	SGSR	3		Health Regulation		17	17	34	17	17	34	0	0	0	0	0	0	0
1181	SGSR	REV		Health Regulation		(8)	(8)	(16)	(8)	(8)	(16)	0	0	0	0	0	0	0
1182																		
1183				<b>Protecting Vulnerable Adults: Supplemental Nursing Services Agencies (SNSA)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3)</b>	<b>(3)</b>	<b>(6)</b>	<b>(3)</b>	<b>(3)</b>	<b>(6)</b>
1184				<b>SGSR TOTAL</b>		0	0	0	0	0	0	0	(3)	(3)	(6)	(3)	(3)	(6)
1185	SGSR	3		Health Regulation		0	0	0	0	0	0	0	83	83	166	83	83	166
1186	SGSR	REV		Health Regulation		0	0	0	0	0	0	0	(86)	(86)	(172)	(86)	(86)	(172)
1187																		
1188				<b>Mortuary Science: Updating Establishments &amp; Enhancing Practitioner Skills</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1189				<b>SGSR TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
1190	SGSR	3		Health Regulation		0	0	0	0	0	0	0	187	187	374	187	187	374
1191	SGSR	REV		Health Regulation		0	0	0	0	0	0	0	(187)	(187)	(374)	(187)	(187)	(374)
1192																		
1193				<b>Dementia Care Training Implementation</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>18</b>	<b>18</b>	<b>36</b>
1194				<b>SGSR TOTAL</b>		0	0	0	0	0	0	0	0	9	9	18	18	36
1195	SGSR	3		Health Regulation		0	0	0	0	0	0	0	0	11	11	22	22	44
1196	SGSR	REV		Health Regulation		0	0	0	0	0	0	0	0	(2)	(2)	(4)	(4)	(8)
1197																		
1198				<b>Health Information Exchange Oversight Program</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
1199				<b>SGSR TOTAL</b>		0	0	0	0	0	0	0	6	0	6	0	0	0
1200	SGSR	1		Health Policy		0	0	0	0	0	0	0	101	124	225	157	124	281
1201	SGSR	REV		Health Policy		0	0	0	0	0	0	0	(95)	(124)	(219)	(157)	(124)	(281)
1202																		
1203				<b>Protection from Lead &amp; Radon Hazards</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>249</b>	<b>(10)</b>	<b>239</b>	<b>8</b>	<b>(81)</b>	<b>(73)</b>
1204				<b>SGSR TOTAL</b>		0	0	0	0	0	0	0	249	(10)	239	8	(81)	(73)
1205	SGSR	3		Environmental Health		0	0	0	0	0	0	0	249	321	570	632	610	1,242
1206	SGSR	REV		Environmental Health		0	0	0	0	0	0	0	0	(331)	(331)	(624)	(691)	(1,315)
1207																		

Line	Fund	BACT	Sub	DESCRIPTION	House				Senate									
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
1208				<b>Retail Food Safety Unified Regulation</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
1209				<b>SGSR TOTAL</b>		0	0	0	0	0	0		(89)	(95)	(184)	(155)	(160)	(315)
1210	SGSR	3		Environmental Health		0	0	0	0	0	0		424	418	842	358	353	711
1211	SGSR	REV		Environmental Health		0	0	0	0	0	0		(513)	(513)	(1,026)	(513)	(513)	(1,026)
1212																		
1213				<b>Drinking Water Protection</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1214				<b>SGSR TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
1215	SGSR	3		Environmental Health		0	0	0	0	0	0		1,209	2,417	3,626	2,417	2,417	4,834
1216	SGSR	REV		Environmental Health		0	0	0	0	0	0		(1,209)	(2,417)	(3,626)	(2,417)	(2,417)	(4,834)
1217																		
1848																		
1849																		
1850																		
1851				<b>Board of Chiropractic Examiners</b>		<b>7</b>	<b>13</b>	<b>20</b>	<b>13</b>	<b>13</b>	<b>26</b>		<b>7</b>	<b>13</b>	<b>20</b>	<b>13</b>	<b>13</b>	<b>26</b>
1852				<b>SGSR TOTAL</b>		7	13	20	13	13	26		7	13	20	13	13	26
1853	SGSR	1		Operating Adjustment		7	13	20	13	13	26		7	13	20	13	13	26
1854																		
1855				<b>Board of Dentistry</b>		<b>(288)</b>	<b>(274)</b>	<b>(562)</b>	<b>(274)</b>	<b>(274)</b>	<b>(548)</b>		<b>(288)</b>	<b>(274)</b>	<b>(562)</b>	<b>(274)</b>	<b>(274)</b>	<b>(548)</b>
1856				<b>SGSR TOTAL</b>		(288)	(274)	(562)	(274)	(274)	(548)		(288)	(274)	(562)	(274)	(274)	(548)
1857	SGSR	2		Operating Adjustment 1.8%		84	84	168	84	84	168		84	84	168	84	84	168
1858	SGSR	Rev		Fee Revenue		(385)	(385)	(770)	(385)	(385)	(770)		(385)	(385)	(770)	(385)	(385)	(770)
1859	SGSR	2		Operating Adjustment-HPSP		13	27	40	27	27	54		13	27	40	27	27	54
1860																		
1861				<b>Board of Dietetics and Nutrition Practice</b>		<b>1</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>6</b>		<b>1</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>6</b>
1862				<b>SGSR TOTAL</b>		1	3	4	3	3	6		1	3	4	3	3	6
1863	SGSR	3		Operating Adjustment		1	3	4	3	3	6		1	3	4	3	3	6
1864																		
1865				<b>Board of Marriage &amp; Family Therapy</b>		<b>4</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>14</b>		<b>4</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>14</b>
1866				<b>SGSR TOTAL</b>		4	7	11	7	7	14		4	7	11	7	7	14
1867	SGSR	4		Operating Adjustment		4	7	11	7	7	14		4	7	11	7	7	14
1868																		
1869				<b>Board of Medical Practice</b>		<b>28</b>	<b>57</b>	<b>85</b>	<b>57</b>	<b>57</b>	<b>114</b>		<b>28</b>	<b>57</b>	<b>85</b>	<b>57</b>	<b>57</b>	<b>114</b>
1870				<b>SGSR TOTAL</b>		28	57	85	57	57	114		28	57	85	57	57	114
1871	SGSR	5		Operating Adjustment		28	57	85	57	57	114		28	57	85	57	57	114
1872																		
1873				<b>Board of Nursing</b>		<b>55</b>	<b>109</b>	<b>164</b>	<b>109</b>	<b>109</b>	<b>218</b>		<b>55</b>	<b>109</b>	<b>164</b>	<b>109</b>	<b>109</b>	<b>218</b>
1874				<b>SGSR TOTAL</b>		55	109	164	109	109	218		55	109	164	109	109	218
1875	SGSR	6		Operating Adjustment		55	109	164	109	109	218		55	109	164	109	109	218
1876																		
1877				<b>Board of Nursing Home Administrators</b>		<b>481</b>	<b>178</b>	<b>659</b>	<b>178</b>	<b>178</b>	<b>356</b>		<b>481</b>	<b>178</b>	<b>659</b>	<b>178</b>	<b>178</b>	<b>356</b>
1878				<b>SGSR TOTAL</b>		481	178	659	178	178	356		481	178	659	178	178	356
1879	SGSR	7		Operating Adjustment- 1.8%		2	4	6	4	4	8		2	4	6	4	4	8
1880	SGSR	7		Operating Adjustment -ASU		14	29	43	29	29	58		14	29	43	29	29	58

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate							
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
1881	SGSR	7		MN-IT Data Center & Tridion Costs		145	145	290	145	145	290		145	145	290	145	145	290
1882	SGSR	7		Retirement Costs		320	0	320	0	0	0		320	0	320	0	0	0
1883																		
1884				<b>Board of Optometry</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1885				<b>SGSR TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
1886	SGSR	8		Small Agency base Budget Increase		30	35	65	35	35	70		30	35	65	35	35	70
1887	SGSR	REV		Fee Increase		(30)	(35)	(65)	(35)	(35)	(70)		(30)	(35)	(65)	(35)	(35)	(70)
1888																		
1889				<b>Board of Pharmacy</b>		<b>(265)</b>	<b>(224)</b>	<b>(489)</b>	<b>(224)</b>	<b>(224)</b>	<b>(448)</b>		<b>(265)</b>	<b>(224)</b>	<b>(489)</b>	<b>(224)</b>	<b>(224)</b>	<b>(448)</b>
1890				<b>SGSR TOTAL</b>		(265)	(224)	(489)	(224)	(224)	(448)		(265)	(224)	(489)	(224)	(224)	(448)
1891	SGSR	9		Operating Adjustment- 4.8%		114	155	269	155	155	310		114	155	269	155	155	310
1892	SGSR	REV		Fee Increase		(379)	(379)	(758)	(379)	(379)	(758)		(379)	(379)	(758)	(379)	(379)	(758)
1893																		
1894				<b>Board of Physical Therapy</b>		<b>4</b>	<b>9</b>	<b>13</b>	<b>9</b>	<b>9</b>	<b>18</b>		<b>4</b>	<b>9</b>	<b>13</b>	<b>9</b>	<b>9</b>	<b>18</b>
1895				<b>SGSR TOTAL</b>		4	9	13	9	9	18		4	9	13	9	9	18
1896	SGSR	10		Operating Adjustment- 1.8%		4	9	13	9	9	18		4	9	13	9	9	18
1897																		
1898				<b>Board of Podiatric Medicine</b>		<b>1</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>4</b>		<b>1</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>4</b>
1899				<b>SGSR TOTAL</b>		1	2	3	2	2	4		1	2	3	2	2	4
1900	SGSR	11		Operating Adjustment- 1.8%		1	2	3	2	2	4		1	2	3	2	2	4
1901																		
1902				<b>Board of Psychology</b>		<b>12</b>	<b>22</b>	<b>34</b>	<b>22</b>	<b>22</b>	<b>44</b>		<b>12</b>	<b>22</b>	<b>34</b>	<b>22</b>	<b>22</b>	<b>44</b>
1903				<b>SGSR TOTAL</b>		12	22	34	22	22	44		12	22	34	22	22	44
1904	SGSR	12		Operating Adjustment- 1.8%		12	22	34	22	22	44		12	22	34	22	22	44
1905																		
1906				<b>Board of Social Work</b>		<b>11</b>	<b>25</b>	<b>36</b>	<b>25</b>	<b>25</b>	<b>50</b>		<b>11</b>	<b>25</b>	<b>36</b>	<b>25</b>	<b>25</b>	<b>50</b>
1907				<b>SGSR TOTAL</b>		11	25	36	25	25	50		11	25	36	25	25	50
1908	SGSR	13		Operating Adjustment- 1.8%		14	28	42	28	28	56		14	28	42	28	28	56
1909	SGSR	Rev		Fee increases		(3)	(3)	(6)	(3)	(3)	(6)		(3)	(3)	(6)	(3)	(3)	(6)
1910																		
1911				<b>Board of Veterinary Medicine</b>		<b>4</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>14</b>		<b>4</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>14</b>
1912				<b>SGSR TOTAL</b>		4	7	11	7	7	14		4	7	11	7	7	14
1913	SGSR	14		Operating Adjustment- 1.8%		4	7	11	7	7	14		4	7	11	7	7	14
1914																		
1915				<b>Board of Behavioral Health &amp; Therapy</b>		<b>7</b>	<b>13</b>	<b>20</b>	<b>13</b>	<b>13</b>	<b>26</b>		<b>7</b>	<b>13</b>	<b>20</b>	<b>13</b>	<b>13</b>	<b>26</b>
1916				<b>SGSR TOTAL</b>		7	13	20	13	13	26		7	13	20	13	13	26
1917	SGSR	15		Operating Adjustment- 1.8%		7	13	20	13	13	26		7	13	20	13	13	26
1972																		
1973																		
1974																		
1975				<b>Emergency Medical Services Regulatory Board</b>		<b>32</b>	<b>31</b>	<b>63</b>	<b>31</b>	<b>31</b>	<b>62</b>		<b>(454)</b>	<b>(321)</b>	<b>(775)</b>	<b>(321)</b>	<b>(321)</b>	<b>(642)</b>
1976				<b>GF TOTAL</b>		32	31	63	31	31	62		(454)	(321)	(775)	(321)	(321)	(642)

Line	Fund	BACT	Sub	DESCRIPTION	House							Senate						
					FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19	FY 2015	FY 2016	FY 2017	FY 16-17	FY 2018	FY 2019	FY 18-19
1977	GF	1		Operating Adjustment- 1.8%		0	0	0	0	0	0		131	265	396	265	265	530
1978	GF	1		Regional EMS Grants To MDH		0	0	0	0	0	0		(617)	(617)	(1,234)	(617)	(617)	(1,234)
1979	GF	1		Community Medical Response EMTs		32	31	63	31	31	62		32	31	63	31	31	62
1980																		
1981				<b>Council on Disability</b>		<b>181</b>	<b>147</b>	<b>328</b>	<b>147</b>	<b>147</b>	<b>294</b>		<b>116</b>	<b>93</b>	<b>209</b>	<b>93</b>	<b>93</b>	<b>186</b>
1982				<b>GF TOTAL</b>		181	147	328	147	147	294		116	93	209	93	93	186
1983	GF	1		Operating Adjustment- 1.8%		0	0	0	0	0	0		8	15	23	15	15	30
1984	GF	1		1 FTE & Computer System Upgrade		0	0	0	0	0	0		108	78	186	78	78	156
1985	GF	1		Technology & Building Codes		181	147	328	147	147	294		0	0	0	0	0	0
1986																		
1987				<b>Ombudsman for Mental Health and Developmental Disabilities</b>		<b>25</b>	<b>50</b>	<b>75</b>	<b>50</b>	<b>50</b>	<b>100</b>		<b>293</b>	<b>413</b>	<b>706</b>	<b>413</b>	<b>413</b>	<b>826</b>
1988				<b>GF TOTAL</b>		25	50	75	50	50	100		293	413	706	413	413	826
1989	GF	1		Operating Adjustment- 1.8%		0	0	0	0	0	0		113	228	341	228	228	456
1990	GF	1		Jensen Settlement / Olmstead Plan Implementation		0	0	0	0	0	0		180	185	365	185	185	370
1991	GF	1		State Quality Council		25	50	75	50	50	100		0	0	0	0	0	0
1992																		
1993				<b>Ombudsperson for Families</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>(334)</b>	<b>(334)</b>	<b>(668)</b>	<b>(334)</b>	<b>(334)</b>	<b>(668)</b>
1994				<b>GF TOTAL</b>		0	0	0	0	0	0		(334)	(334)	(668)	(334)	(334)	(668)
1995	GF	1		Operating Adjustment- 1.8%		0	0	0	0	0	0		(334)	(334)	(668)	(334)	(334)	(668)
1996																		
1997				<b>MnSure</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>(226)</b>	<b>(569)</b>	<b>(795)</b>	<b>(569)</b>	<b>(569)</b>	<b>(1,138)</b>
1998				<b>SGSR TOTAL</b>		0	0	0	0	0	0		(226)	(569)	(795)	(569)	(569)	(1,138)
1999	SGSR	1		MnSure		0	0	0	0	0	0		94,026	42,865	136,891	42,717	42,717	85,434
2000	SGSR	REV		Transfer from MnSure DED Fund		0	0	0	0	0	0		(94,252)	(43,434)	(137,686)	(43,286)	(43,286)	(86,572)
2001																		
2002				<b>Department of Commerce</b>		<b>210</b>	<b>213</b>	<b>423</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2003				<b>GF TOTAL</b>		210	213	423	0	0	0		0	0	0	0	0	0
2004	GF	1		MNSure Waiver Request HF 5		210	213	423	0	0	0		0	0	0	0	0	0