

Education Finance Committee

2014 Session Appropriation Tracking - Governor and House Recommendations
(\$ in thousands)

	Gov Suppl. FY 2014	Gov Suppl. FY 2015	Gov Suppl. FY 14-15	Gov vs. Base FY 14-15	House HF 3171 FY 2014	House HF 3171 FY 2015	House HF 3171 FY 14-15	House vs. Base FY 14-15	Gov Suppl. FY 2016	Gov Suppl. FY 2017	Gov Suppl. FY 16-17	Gov vs. Base FY 16-17	House FY 2016	House FY 2017	House FY 16-17	House vs. Base FY 16-17
Program (Italics = changes)																
K-12 EDUCATION PROGRAMS																
General Education Program																
Basic Formula Amount	5,302	5,806			5,864	5,864			5,806	5,806			5,864	5,864		
General Education	6,851,419	6,438,643	13,290,062	0	6,851,419	6,438,643	13,290,062	0	6,519,204	6,572,081	13,091,285	0.0	6,519,204	6,572,081	13,091,285	0.0
General Education subtotal	6,851,419	6,438,643	13,290,062	0	6,851,419	6,438,643	13,290,062	0	6,519,204	6,572,081	13,091,285	0.0	6,519,204	6,572,081	13,091,285	0.0
Other General Education Programs																
<i>Formula Increase (1%)</i>	0	0	0	0.0	0	54,400	54,400	54,400.0	0	0	0	0.0	61,000	61,000	122,000	122,000.0
<i>ELL to 6 years</i>	0	0	0	0.0	0	5,400	5,400	5,400.0	0	0	0	0.0	6,000	6,000	12,000	12,000.0
<i>PSEO Formula Correction</i>	0	(2,694)	(2,694)	(2,694.0)	0	(2,694)	(2,694)	(2,694.0)	(2,705)	(2,739)	(5,444)	(5,444.0)	(2,705)	(2,739)	(5,444)	(5,444.0)
Enrollment Options Transportation	37	40	77	0.0	37	40	77	0.0	43	48	91	0.0	43	48	91	0.0
Abatement Aid	2,876	3,103	5,979	0.0	2,876	3,103	5,979	0.0	3,037	3,436	6,473	0.0	3,037	3,436	6,473	0.0
<i>Consolidation Transition Revenue</i>	585	254	839	0.0	585	254	839	0.0	291	165	456	0.0	291	1,907	2,198	1,742.0
<i>Nonpublic Pupil Revenue (linked to formula incr.)</i>	15,867	16,074	31,941	0.0	15,867	16,219	32,086	145.0	16,492	16,902	33,394	0.0	16,657	17,071	33,728	334.0
<i>Nonpublic Pupil Trans. Revenue (linked to formula incr.)</i>	18,500	17,646	36,146	0.0	18,500	17,805	36,305	159.0	17,424	18,246	35,670	0.0	17,598	18,428	36,026	356.0
Warroad Angle Inlet School	65	65	130	0.0	65	65	130	0.0	65	65	130	0.0	65	65	130	0.0
Compensatory Pilot Formula Aid	2,055	0	2,055	0.0	2,055	0	2,055	0.0	0	0	0	0.0	0	0	0	0.0
Compensatory Pilot Grants	7,325	7,325	14,650	0.0	7,325	7,325	14,650	0.0	2,325	2,325	4,650	0.0	2,325	2,325	4,650	0.0
Other General Education Program subtotal	47,310	41,813	89,123	(2,694.0)	47,310	101,917	149,227	57,410.0	39,677	41,187	80,864	0.0	104,311	107,541	211,852	130,988.0
General Education Program Total	6,898,729	6,480,456	13,379,185	(2,694.0)	6,898,729	6,540,560	13,439,289	57,410.0	6,558,881	6,613,268	13,172,149	0.0	6,623,515	6,679,622	13,303,137	130,988.0
Education Excellence																
Charter School Building Lease Aid	54,625	58,294	112,919	0.0	54,625	58,294	112,919	0.0	63,571	69,071	132,642	0.0	63,571	69,071	132,642	0.0
Integration Revenue	17,011	0	17,011	0.0	17,011	0	17,011	0.0	0	0	0	0.0	0	0	0	0.0
Achievement and Integration Program	55,609	62,692	118,301	0.0	55,609	62,692	118,301	0.0	64,781	67,052	131,833	0.0	64,781	67,052	131,833	0.0
Literacy Incentive Aid	50,998	47,458	98,456	0.0	50,998	47,458	98,456	0.0	45,366	47,262	92,628	0.0	45,366	47,262	92,628	0.0
Interdistrict Desegregation Transportation	13,521	14,248	27,769	0.0	13,521	14,248	27,769	0.0	15,014	15,820	30,834	0.0	15,014	15,820	30,834	0.0
Success for the Future	2,214	2,137	4,351	0.0	2,214	2,137	4,351	0.0	2,137	2,137	4,274	0.0	2,137	2,137	4,274	0.0
Indian Teacher Preparation Grants	190	190	380	0.0	190	190	380	0.0	190	190	380	0.0	190	190	380	0.0
<i>Tribal Contract Schools (linked to formula incr.)</i>	2,044	2,152	4,196	0.0	2,044	2,172	4,216	20.0	2,259	2,356	4,615	0.0	2,282	2,379	4,661	46.0
Early Childhood Programs at Tribal Schools	68	68	136	0.0	68	68	136	0.0	68	68	136	0.0	68	68	136	0.0
Statewide Testing	15,955	21,001	36,956	0.0	15,955	21,001	36,956	0.0	18,865	18,553	37,418	0.0	18,865	18,553	37,418	0.0
Get Ready Get Credit Ed Planning and Assessment	829	0	829	0.0	829	0	829	0.0	0	0	0	0.0	0	0	0	0.0
Adv. Placement / International Baccalaureate Program	4,500	4,500	9,000	0.0	4,500	4,500	9,000	0.0	4,500	4,500	9,000	0.0	4,500	4,500	9,000	0.0
<i>Concurrent Enrollment</i>	2,000	2,000	4,000	0.0	2,000	4,100	6,100	2,100.0	2,000	2,000	4,000	0.0	2,000	2,000	4,000	0.0
Collaborative Urban Educator	782	782	1,564	0.0	782	782	1,564	0.0	782	782	1,564	0.0	782	782	1,564	0.0
ServeMinnesota (Youth Works)	900	900	1,800	0.0	900	900	1,800	0.0	900	900	1,800	0.0	900	900	1,800	0.0
<i>Minnesota Reading Corps / Early Childhood Literacy</i>	4,125	4,125	8,250	0.0	4,125	4,625	8,750	500.0	4,125	4,125	8,250	0.0	4,625	4,625	9,250	1,000.0
MN Foundation for Student Organizations	725	725	1,450	0.0	725	725	1,450	0.0	725	725	1,450	0.0	725	725	1,450	0.0
Teacher Development and Evaluation Pilot Grants	683	0	0	0.0	683	0	0	0.0	0	0	0	0.0	0	0	0	0.0
Education & Employment Solutions - Mpls Urban League	600	0	600	0.0	600	0	600	0.0	0	0	0	0.0	0	0	0	0.0
Minnesota Math Corps	250	250	500	0.0	250	250	500	0.0	250	250	500	0.0	250	250	500	0.0
School Bullying Prevention	500	500	1,000	0.0	500	500	1,000	0.0	500	500	1,000	0.0	500	500	1,000	0.0
Site Decision-Making Grants	200	0	200	0.0	200	0	200	0.0	0	0	0	0.0	0	0	0	0.0
Regional Centers of Excellence	1,000	1,000	2,000	0.0	1,000	1,000	2,000	0.0	1,000	1,000	2,000	0.0	1,000	1,000	2,000	0.0
Civics Education	125	125	250	0.0	125	125	250	0.0	125	125	250	0.0	125	125	250	0.0
Alternative Compensation Roll-Out	0	71,599	71,599	0.0	0	71,599	71,599	0.0	78,754	78,237	156,991	0.0	78,754	78,237	156,991	0.0

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67	Starbase STEM Program	500	500	1,000	0.0	500	500	1,000	0.0	500	500	1,000	0.0	500	500	1,000	0.0
68	Career and Tech	3,959	5,172	9,131	0.0	3,959	5,172	9,131	0.0	4,572	4,125	8,697	0.0	4,572	4,125	8,697	0.0
69	Recovery Program grants	0	0	0	0.0	0	500	500	500.0	0	0	0	0.0	500	500	1,000	1,000.0
71	Education Excellence Total	233,913	300,418	534,331	0.0	233,913	303,538	537,451	3,120.0	310,984	320,278	631,262	0.0	312,007	321,301	633,308	2,046.0
73	Special Programs																
74	Special Education - Regular	118,183	0	118,183	0.0	118,183	0	118,183	0.0	0	0	0	0.0	0	0	0	0.0
75	Special Education - FY 14 and on	920,282	1,111,641	2,031,923	0.0	920,282	1,111,641	2,031,923	0.0	1,174,948	1,240,388	2,415,336	0.0	1,174,948	1,240,388	2,415,336	0.0
76	Special Education - Excess Cost	42,016	0	42,016	0.0	42,016	0	42,016	0.0	0	0	0	0.0	0	0	0	0.0
77	Special Education Paperwork	1,763	0	0	0.0	1,763	0	0	0.0	0	0	0	0.0	0	0	0	0.0
78	Special Education - Children with a Disability	1,548	1,674	3,222	0.0	1,548	1,674	3,222	0.0	1,708	1,803	3,511	0.0	1,708	1,803	3,511	0.0
79	Travel for Home-Based Services	351	346	697	0.0	351	346	697	0.0	354	361	715	0.0	354	361	715	0.0
80	Court Placed Special Education Revenue	54	55	109	0.0	54	55	109	0.0	56	57	113	0.0	56	57	113	0.0
81	Special Education Out of State Tuition	250	250	500	0.0	250	250	500	0.0	250	250	500	0.0	250	250	500	0.0
83	Special Programs Total	1,084,447	1,113,966	2,196,650	0.0	1,084,447	1,113,966	2,196,650	0.0	1,177,316	1,242,859	2,420,175	0.0	1,177,316	1,242,859	2,420,175	0.0
85	Facilities & Technology																
86	Health and Safety Aid	471	651	1,122	0.0	471	651	1,122	0.0	516	410	926	0.0	516	410	926	0.0
87	Debt Service Equalization Aid	19,778	22,591	42,369	0.0	19,778	22,591	42,369	0.0	22,450	19,725	42,175	0.0	22,450	28,257	50,707	8,532.0
89	Alternative Facilities Aid	19,982	19,287	39,269	0.0	19,982	19,287	39,269	0.0	19,287	19,287	38,574	0.0	19,287	19,287	38,574	0.0
90	Telecommunications Access	3,750	3,750	7,500	0.0	3,750	8,750	12,500	5,000.0	3,750	3,750	7,500	0.0	8,750	8,750	17,500	10,000.0
91	Deferred Maintenance Equalization Aid	3,877	4,024	7,901	0.0	3,877	4,024	7,901	0.0	3,311	2,915	6,226	0.0	3,311	2,915	6,226	0.0
93	Facilities and Technology Total	47,858	50,303	98,161	0.0	47,858	55,303	103,161	5,000.0	49,314	46,087	95,401	0.0	54,314	59,619	113,933	18,532.0
95	DEBT SERVICE APPROPRIATION	19,778	22,591	42,369	0.0	19,778	22,591	42,369	0.0	22,450	19,725	42,175	0.0	22,450	28,257	50,707	8,532.0
97	Nutrition Programs																
98	School Lunch and Food Storage	12,417	16,185	28,602	3,519.0	12,417	16,185	28,602	3,519.0	16,509	16,839	33,348	7,252.0	16,509	16,839	33,348	7,252.0
99	School Breakfast Aid	5,308	5,607	10,915	0.0	5,308	5,607	10,915	0.0	5,923	6,258	12,181	0.0	5,923	6,258	12,181	0.0
100	Kindergarten Milk Aid	992	1,002	1,994	0.0	992	1,002	1,994	0.0	1,012	1,022	2,034	0.0	1,012	1,022	2,034	0.0
101	Summer Food Service Replacement Aid	150	150	300	0.0	150	150	300	0.0	150	150	300	0.0	150	150	300	0.0
103	Nutrition Programs Total	18,867	22,944	41,811	3,519.0	18,867	22,944	41,811	3,519.0	23,594	24,269	47,863	7,252.0	23,594	24,269	47,863	7,252.0
105	Libraries																
106	Basic Support	14,058	13,570	27,628	0.0	14,058	13,570	27,628	0.0	13,570	13,570	27,140	0.0	13,570	13,570	27,140	0.0
107	Multicounty, Multitype Library Systems	1,346	1,300	2,646	0.0	1,346	1,300	2,646	0.0	1,300	1,300	2,600	0.0	1,300	1,300	2,600	0.0
108	Electronic Library for Minnesota	900	900	1,800	0.0	900	900	1,800	0.0	900	900	1,800	0.0	900	900	1,800	0.0
109	Regional Library Telecommunications Aid	2,382	2,300	4,682	0.0	2,382	2,300	4,682	0.0	2,300	2,300	4,600	0.0	2,300	2,300	4,600	0.0
110	Libraries Total	18,686	18,070	36,756	0.0	18,686	18,070	36,756	0.0	18,070	18,070	36,140	0.0	18,070	18,070	36,140	0.0
114	Categorical Totals	1,403,771	1,505,701	2,909,472	3,519.0	1,403,771	1,513,821	2,917,592	11,639.0	1,579,278	1,651,563	3,230,841	7,252.0	1,585,301	1,666,118	3,251,419	27,830.0
115	General Education Total	6,898,729	6,480,456	13,379,185	(2,694.0)	6,898,729	6,540,560	13,439,289	57,410.0	6,558,881	6,613,268	13,172,149	0.0	6,623,515	6,679,622	13,303,137	130,988.0
116	K-12 Education Appropriations	8,302,500	7,986,157	16,288,657	825.0	8,302,500	8,054,381	16,356,881	69,049.0	8,138,159	8,264,831	16,402,990	7,252.0	8,208,816	8,345,740	16,554,556	158,818.0
117	Change from prior year or biennium	-4.7%	-3.8%	7.1%	0.01%	-49.0%	0.9%	97.0%	0.42%	1.9%	1.6%	0.7%	0.04%	2.8%	1.7%	1.6%	1.0%
120	FAMILY AND EARLY CHILDHOOD PROGRAMS																
122	Early Childhood and Family Support																
123	ECFE	22,797	22,001	44,798	0.0	22,797	22,001	44,798	0.0	22,345	22,771	45,116	0.0	22,345	22,771	45,116	0.0

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Program (Italics = changes)	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2014	FY 2015	FY 14-15	FY 14-15	FY 2016	FY 2017	FY 16-17	FY 16-17	FY 2016	FY 2017	FY 16-17	FY 16-17
124 <i>School Readiness</i>	10,458	10,162	20,620	0.0	10,458	12,162	22,620	2,000.0	10,170	10,170	20,340	0.0	12,170	12,170	24,340	4,000.0
125 <i>Health & Development Screening</i>	3,524	3,330	6,854	0.0	3,524	3,580	7,104	250.0	3,302	3,318	6,620	0.0	3,552	3,568	7,120	500.0
126 <i>Educate Parents Partnership</i>	49	49	98	0.0	49	49	98	0.0	49	49	98	0.0	49	49	98	0.0
127 <i>Kindergarten Entrance Assessment</i>	281	281	562	0.0	281	281	562	0.0	281	281	562	0.0	281	281	562	0.0
128 <i>Head Start</i>	20,100	20,100	40,200	0.0	20,100	20,100	40,200	0.0	20,100	20,100	40,200	0.0	20,100	20,100	40,200	0.0
130 <i>Early Childhood Scholarships</i>	23,000	23,000	46,000	0.0	23,000	23,000	46,000	0.0	23,000	23,000	46,000	0.0	23,000	23,000	46,000	0.0
131 <i>Parent-Child Home Program</i>	250	250	500	0.0	250	250	500	0.0	250	250	500	0.0	250	250	500	0.0
133 Early Childhood and Family Support Total	80,459	79,173	159,632	0.0	80,459	81,423	161,882	2,250.0	79,497	79,939	159,436	0.0	81,747	82,189	163,936	4,500.0
134																
135 Prevention																
136 <i>Community Education</i>	955	1,060	2,015	0.0	955	1,060	2,015	0.0	788	620	1,408	0.0	788	620	1,408	0.0
137 <i>Adults with Disabilities Aid</i>	734	710	1,444	0.0	734	710	1,444	0.0	710	710	1,420	0.0	710	710	1,420	0.0
138 <i>Hearing Impaired Adults</i>	70	70	140	0.0	70	70	140	0.0	70	70	140	0.0	70	70	140	0.0
139 <i>School Age Care Aid</i>	1	1	2	0.0	1	1	2	0.0	1	1	2	0.0	1	1	2	0.0
141 Prevention Total	1,760	1,841	3,601	0.0	1,760	1,841	3,601	0.0	1,569	1,401	2,970	0.0	1,569	1,401	2,970	0.0
142																
143 Self-Sufficiency and Lifelong Learning																
144 <i>Adult Basic Education Aid</i>	48,776	48,202	96,978	0.0	48,776	48,415	97,191	213.0	49,399	50,633	100,032	0.0	49,860	51,354	101,214	1,182.0
145 <i>GED Tests</i>	125	125	250	0.0	125	125	250	0.0	125	125	250	0.0	125	125	250	0.0
146 <i>Northside Achievement Zone</i>	0	0.0	0.0	0.0	0	1,132.0	1,132.0	1,132.0	0	0	0	0.0	0	0	0	0.0
147 <i>St. Paul Promise Neighborhood</i>	0	0.0	0.0	0.0	0	1,132.0	1,132.0	1,132.0	0	0	0	0.0	0	0	0	0.0
148 Self-Sufficiency and Lifelong Learning Total	48,901	48,327	97,228	0.0	48,901	50,804	99,705	2,477.0	49,524	50,758	100,282	0.0	49,985	51,479	101,464	1,182.0
149																
150 Family & Early Childhood Appropriations	131,120	129,341	260,461	0.0	131,120	134,068	265,188	4,727.0	130,590	132,098	262,688	0.0	133,301	135,069	268,370	5,682.0
151 Change from prior year or biennium	5.3%	-1.4%	17.1%	0.0%	5.3%	2.2%	19.2%	1.8%	1.0%	1.2%	0.0%	0.0%	3.1%	1.3%	2.9%	2.2%
152 Change from base year or biennium																
153																
154																
155 K-12 and Family & Early Childhood Programs	8,433,620	8,115,498	16,549,118	825.0	8,433,620	8,188,449	16,622,069	73,776.0	8,268,749	8,396,929	16,665,678	7,252.0	8,342,117	8,480,809	16,822,926	164,500.0
156 Change from prior year or biennium	-4.5%	-3.8%	7.3%	0.0%	-49.0%	0.9%	7.8%	0.4%	1.9%	1.6%	0.7%	0.0%	2.8%	1.7%	1.7%	1.0%
157																
158																
159																
160 STATE AGENCY BUDGETS																
161																
162 Department of Education																
163 <i>Base Education Agency Budget</i>	17,922	17,922	35,844	0.0	17,922	17,927	35,849	5.0	17,922	17,922	35,844	0.0	17,922	17,922	35,844	0.0
164 <i>Transfers</i>	0	0	0	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0	0.0
165 <i>Board of School Administrators</i>	167	167	334	0.0	167	167	334	0.0	167	167	334	0.0	167	167	334	0.0
166 <i>Board of Teaching</i>	618	618	1,236	0.0	618	718	1,336	100.0	618	618	1,236	0.0	718	718	1,436	200.0
167 <i>Children's Museum</i>	260	260	520	0.0	260	260	520	0.0	260	260	520	0.0	260	260	520	0.0
168 <i>Duluth Children's Museum</i>	50	50	100	0.0	50	50	100	0.0	50	50	100	0.0	50	50	100	0.0
169 <i>"The Works" Museum</i>	0	0	0	0.0	0	75	75	75.0	0	0	0	0.0	0	0	0	0.0
170 <i>Academy of Science</i>	41	41	82	0.0	41	41	82	0.0	41	41	82	0.0	41	41	82	0.0
171 <i>FY 13 Appropriation Carry Forward</i>	700	0	700	0.0	700	0	700	0.0	0	0	0	0.0	0	0	0	0.0
172 <i>Financial Reporting</i>	250	250	500	0.0	250	250	500	0.0	250	250	500	0.0	250	250	500	0.0
173 <i>Teacher Dev & Eval Pilot Grants Admin</i>	750	0	750	0.0	750	0	750	0.0	0	0	0	0.0	0	0	0	0.0
174 <i>Restrictive Procedures</i>	0	0	0	0.0	0	250	250	250.0	0	0	0	0.0	0	0	0	0.0
175 <i>Headwaters Science Center grant</i>	0	0	0	0.0	0	50	50	50.0	0	0	0	0.0	0	0	0	0.0
176 <i>Inventory of Career & Tech Programs</i>	0	0	0	0.0	0	150	150	150.0	0	0	0	0.0	0	0	0	0.0
177 <i>PEIP</i>	0	0	0	0.0	0	294	294	294.0	0	0	0	0.0	0	0	0	0.0
178																
179 Department of Education subtotal	20,758	19,308	40,066	0.0	20,758	20,232	40,990	924.0	19,308	19,308	38,616	0.0	19,408	19,408	38,816	200.0
180																

Education Finance Committee

2014 Session Appropriation Tracking - Governor and House Recommendations
(\$ in thousands)

	Gov Suppl. FY 2014	Gov Suppl. FY 2015	Gov Suppl. FY 14-15	Gov vs. Base FY 14-15	House HF 3171 FY 2014	House HF 3171 FY 2015	House HF 3171 FY 14-15	House vs. Base FY 14-15	Gov Suppl. FY 2016	Gov Suppl. FY 2017	Gov Suppl. FY 16-17	Gov vs. Base FY 16-17	House FY 2016	House FY 2017	House FY 16-17	House vs. Base FY 16-17
181 Minnesota State Academies																
182 Academy Operations	11,749	11,664	23,413	0.0	11,749	11,664	23,413	0.0	11,664	11,664	23,328	0.0	11,664	11,664	23,328	0.0
187 <i>Base Adjustment</i>	0	300	300	300.0	0	300	300	300.0	300	300	600	600.0	300	300	600	600.0
189 Minnesota State Academies subtotal	11,749	11,964	23,713	300.0	11,749	11,964	23,713	300.0	11,964	11,964	23,928	600.0	11,964	11,964	23,928	600.0
191 Perpich Center for Arts Education																
192 Center for Arts Education Operations	6,773	6,773	13,546	0.0	6,773	6,773	13,546	0.0	6,773	6,773	13,546	0.0	6,773	6,773	13,546	0.0
198 Perpich Center for Arts Education subtotal	6,773	6,773	13,546	0.0	6,773	6,773	13,546	0.0	6,773	6,773	13,546	0.0	6,773	6,773	13,546	0.0
200 State Agencies Subtotal	39,280	38,045	77,325	300.0	39,280	38,969	78,249	1,224.0	38,045	38,045	76,090	600.0	38,145	38,145	76,290	800.0
205 Education Finance General Fund Appropriations	8,472,900	8,153,543	16,626,443	1,125.0	8,472,900	8,227,418	16,700,318	75,000.0	8,306,794	8,434,974	16,741,768	7,852.0	8,380,262	8,518,954	16,899,216	165,300.0
212 Change from prior year or biennium	-4.5%	-3.8%	7.3%	0.01%	-4.5%	-2.9%	7.7%	0.45%	1.9%	1.5%	0.7%	0.05%	2.8%	1.7%	1.6%	0.99%
213 Change from base year or biennium																
214																
215																
224																
226 General Fund Impact for Target (Aids/Credits inc.)	8,472,900	8,153,543	16,626,443	1,125.0	8,472,900	8,227,418	16,700,318	75,000.0	8,306,794	8,434,974	16,741,768	7,852.0	8,380,262	8,518,954	16,899,216	165,300.0
227																
230 Payment Shifts (Included in Appropriations)																
231																
232																
233 Aid Payment Shift	261,515	0	261,515	0.0	261,515	0	261,515	0.0	0	0	0	0.0	0	0	0	0.0
234 Property Tax Recognition Shift	551,059	0	551,059	0.0	551,059	0	551,059	0.0	0	0	0	0.0	0	0	0	0.0
236 Subtotal	812,574	0	812,574	0.0	812,574	0	812,574	0.0	0	0	0	0.0	0	0	0	0.0
238																
239 Education Expenditures not including shifts	7,660,326	8,153,543	15,813,869	1,125.0	7,660,326	8,227,418	15,887,744	75,000.0	8,306,794	8,434,974	16,741,768	7,852.0	8,380,262	8,518,954	16,899,216	165,300.0
240																
242																
243																
244 Special Revenue Fund																
245																
246																
247 Licensure by Portfolio	30	30	60	0.0	30	30	60	0.0	30	30	60	0.0	30	30	60	0.0
248																
249 Total Special Revenue Fund	30	30	60	0.0	30	30	60	0.0	30	30	60	0.0	30	30	60	0.0
250																